



South Eastern Arizona Governments Organization

Transportation Planning Department

Southeastern Arizona Regional
Transportation Coordination Plan
Update
Release June 2008



SouthEastern Arizona Governments Organization
Transportation Planning Department

Region VI

Serving

Cochise, Graham, Greenlee, and
Santa Cruz Counties

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SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

I. The Purpose of the Plan

(Page 1 of the 2007 plan)

The purpose of this document is for SEAGO (SouthEastern Arizona Governments Organization) to update the Regional Transportation Coordination Plan of April 2007, within Cochise, Graham, Greenlee, and Santa Cruz Counties (Region VI).

The document will identify those agencies or organizations that receive FTA funding through ADOT, and/or who coordinate transportation services with agencies or organizations in one or more of the following programs:

Section 5310 - Elderly Individuals and Individuals with Disabilities

Provides capital funding for transportation projects that serve the elderly and individuals with disabilities.

Section 5316 - Job Access and Reverse Commute (JARC)

Provides operating, administrative and capital funding for transportation projects that serve low income individuals who need transportation to work or to work-related activities.

Section 5317 –New Freedom

For new programs that provide transportation services which are above and beyond the requirements of the Americans with Disabilities Act (ADA).

Section 5311 – Rural Public Transit

Provides operating, administrative and capital funding for public transit projects in Non-Urbanized Areas.

This update will strive to provide the most recent information, coordination efforts and unmet needs throughout the SEAGO region. This information was compiled through open public meetings, correspondence with each agency, and written documentation of changes within each organization.

Only the changes in services, transportation unmet needs and new applicants to the above mentioned programs will be included in this plan update. All other information will be provided within the April 2007 plan.

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2. Plan Update Process

The Regional Update Plan Process *(Page 8 of the 2007 plan)*

The updated information was gathered through e-mails, correspondence and a collaborative meeting process in 2007 and 2008, throughout the region. Below are the sub-region meetings that were held to determine coordination efforts between 5311 public transit providers and 5310 programs with southern Cochise County. The 5310 providers within Graham, Greenlee, and Santa Cruz Counties were invited to participate in coordination and networking meetings to develop a better relationship with each other. No 5311 transit providers exist in those counties.

Who / Where	Date	Number of Attendees
South Cochise County	Dec. 19, 2007	18
North Cochise County	July 2008	
Graham / Greenlee	August 2008	
Santa Cruz	May 13, 2008	15

3. Regional Unmet Needs Identified

1. Lack of operating funds.
2. Match amount too high for capital, and 5316 & 5317 grants.
3. No mechanism in place to coordinate transit (5310) efforts.
4. No mechanism in place to ensure coordination between 5310 programs.
5. Need to work with cities or counties to get fuel and maintenance at lower costs.
6. Need for insurance pool to lower costs.

4. Plan to Address Unmet Needs

1. Continue to search for additional funding and petition ADOT to include operations funds for the 5310 program.
2. Request that the match amount for all programs be lowered.
3. SEAGO to facilitate coordination meetings at least three times a year throughout the region.

Tentative Dates scheduled to meet with all 5310's.

<i>Where</i>	<i>Date</i>	<i>Date</i>	<i>Date</i>
South Cochise County	Dec 2007	July 2008	October 08
North Cochise County	July 08	September 08	October 09
Santa Cruz County	May 2008	August 08	November 08
Graham and Greenlee Counties	July 2008	September 08	December 08

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5. SEAGO Community Development Update

(Page 3 of the 2007 plan)

Several areas of particular importance to the SEAGO communities are:

- Tourism: Tourism positively impacts all four SEAGO counties. A 2006 Arizona Office of Tourism study shows that total direct travel spending in the state of Arizona in 2006 reached \$18.6 billion – an increase of 5.9% over 2005. The SEAGO region's performance follows state trends. Travel related direct spending in all four SEAGO counties has steadily increased over the past five years. Spending in Cochise County reached \$327.4 million in 2006, an increase of \$121.4 million from 1998. Santa Cruz County took in \$254.2 million in travel dollars for 2006, up \$47.9 million from 1998; and Graham and Greenlee Counties \$44.8 million, an increase of 21.4 million from 1998. The economic impact of tourism is significant: in 2006, direct travel spending for SEAGO's four counties combined generated a total of \$16.9 million in local tax revenue, 7,490 direct jobs with a total in combined direct earnings of \$131.7 million.
- Agriculture: Like tourism, agriculture affects each county within the SEAGO region. Actually, the two emphases have begun to merge into the agri-tourism industry – seen with a renewed interest in guest ranches and agricultural education tours. While farm sizes are decreasing throughout Cochise and Graham Counties, in the SEAGO region, the value of agricultural products sold is increasing, when comparing the USDA Census of Agriculture of 1997 to that of 2002. SEAGO's member communities are working on increasing agricultural diversity. Hydroponics agriculture is one of the possible, sustainable industries in counties that have water resources. SEAGO will assist communities in attracting such agricultural industry. Likewise, SEAGO will actively represent other members in water-related discussions as they relate to agriculture in order to keep our member communities apprised of changing circumstances.
- Business Expansion and Retention: More jobs are gained from the expansion of existing businesses than from new businesses. In the SEAGO region, businesses are offered assistance from Chambers of Commerce and small business development centers. SEAGO will work with existing resources to identify any gaps in services available. SEAGO will continue to support local communities and Chambers of Commerce in their efforts to increase sustainable infrastructure and attract industry offering viable incomes. This is being done through the dissemination of information to them on possibilities for their programs as well as building on community strengths and industry viability matches. Likewise, the Arizona Rural Development Council, in collaboration with the SEAGO ED office, has chosen the SEAGO region in order to launch its rural development pilot program – HomeTown Competitiveness (HTC). The towns of Douglas, Duncan, Patagonia, and Willcox are participating.

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- Communications and Information Technology: Rural Arizona suffers from lagging and sporadic telecommunications capabilities. While advancements are occurring, they are not occurring at a rate comparable to more densely populated cities throughout the country. SEAGO's goals are as follows:
 - 1) Increase awareness of the possibilities of technological advances in various communities and assist communities in getting this technology.
 - 2) Coordinate with the Arizona State's Government Information Technology Agency (GITA) and private local broadband providers in order to assess the SEAGO region's IT needs and develop a workable business model to get broadband into the homes and businesses of the region's underserved communities.

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6. Transportation (Transit) Providers:

RURAL TRANSIT PROVIDERS

The Federal Transit Administration (FTA) Section 5311 Rural Public Transportation Program provided program funds for capital, operating, and administrative assistance to local public bodies, nonprofit organizations, and operation of public transportation service in non-urbanized areas. In addition to financial support, technical assistance is provided to transit agencies throughout the state to enhance the access to people in rural areas to healthcare, shopping, education, employment, public services, and recreation.

In 2007, there were three public transit agencies operating in the SEAGO region.

Agency	Bisbee	Sierra Vista	Douglas Commuter	Douglas Rides	Total
Service Type	DR	Dev/DR	Inter-City	Deviated Fixed Route	
# of Vehicles	2	12	2	2	
# of ADA Equipped	2	12	2	2	
Total Expenses	\$200,859	\$895,882	\$282,288		\$1,379,029
Total Revenue	\$200,859	\$895,882	\$282,288		\$1,379,029
Farebox	\$24,142	\$97,446	\$20,590		\$142,178
Contract	\$	\$			
Federal	\$92,789	\$436,843	\$150,262		\$679,894
State	\$ 10,180	\$283,905			\$294,085
Local	\$73,748	\$77,688	\$111,436		\$262,872
Capital Expenses	\$5,974	\$1,794,697	\$183,750		\$1,984,421
Federal	\$5,556	\$1,635,515	\$158,700		\$1,799,771
State		\$128,287			\$128,287
Local	\$418	\$30,894	\$25,050		\$56,362
Performance					
Vehicle Miles	65,232	231,110	84,219	64,689	445,250
Vehicle Hours	3,690	15,459	3,526	4,387	27,062
Passenger Trips	25,784	115,752	5,354	11,463	158,353
\$/Mile	\$2.71	\$			
\$/Hour	\$47.89	\$			
\$/Trip	\$6.85	\$			
Reporting Period	10/1/2006 to 9/30/2007				

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Bisbee Bus: *(Page 6 of the 2007 plan)*

The City of Bisbee operates a fleet of three vehicles to provide deviated fixed route service within the City of Bisbee, including the unincorporated town of Naco. The Bisbee Public Transit Service also connects with the commuter serving the Douglas, Bisbee, and Sierra Vista corridor. Service runs Monday through Saturday and provides over 30,000 passenger trips/year.

Vista Transit: *(Page 7 of the 2007 plan)*

The City of Sierra Vista operates eight routes in the City of Sierra Vista to Fort Huachuca and connects with the Cochise Commuter. Services operate daily and utilize a fleet of 10 vehicles. Ridership has grown rapidly in recent years and now exceeds 91,000 passenger trips/year. Construction of a transit center was completed in 2007 and is the focal point for the system's route.

Cochise Commuter and Douglas Rides: *(Page 7 of the 2007 plan)*

The Cochise Commuter, operating for the past four years, serves the corridor from Douglas through Bisbee to the City of Sierra Vista. Originally funded by a grant from HUD, funding was transferred to the Section 5311 program. Request for funding was submitted by CCS to the Section 5311 program in 2007 and 2008.

Local service in the City of Douglas, Douglas Rides, started in December 2006. Deviated fixed route service is provided six days a week from 7 am to Noon, and 1 p.m. to 5 p.m. Primary service area includes a Downtown/Shopping Circulator connecting to routes that serve Bay Acres and Pirtleville.

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Regional Elderly and Disabled Transit Program (5310) *(Page 7 of the 2007 plan)*

For over 30 years, the Section 5310 Program has been providing private-nonprofits and public agencies capital assistance to purchase vehicles and related communication equipment. Statewide over 150 provider-agencies are assisted with funds from the Section 5310 program. Once the vehicle is five years old, it drops off the ADOT list; therefore it is difficult to develop an accurate list of operating vehicles from the 5310 program.

Based on information of grants awarded in the past five grant years, a snapshot of vehicles in service in the SEAGO region is provided in the following table. This inventory is limited to vehicles awarded in 2004 (Grant Year 29), 2005 (Grant Year 30) and 2006 (Grant Year 31), 2007 (Grant year 32), but not delivered yet, and potential applicants for 2008.

(Page 8 of the 2007 plan)

Recipient	# of Service Sites	Vehicles in Service	County
Aires	2	12	Cochise
Blake Foundation	2	7	Graham/Cochise
CCAH (5310 & 5316)	1	8	Cochise
CCS (5311,5310,5317)	1	1	Cochise
City of Nogales	1	2	Santa Cruz
Colors of Success	1	1	Cochise
Comfort Zone SEACRS	1	1	Cochise
Douglas ARC (5310 & 5316)	3	7	Cochise
Graham Co. Rehab	1	1	Graham County
Happy Times (Closed)	2	2	Cochise/Douglas
Horizon	2	2	Cochise/Santa Cruz
Mary's Mission	2	2	Cochise
Patagonia Senior Center	1	2	Santa Cruz
Rio Rico Fire Department	1	1	Santa Cruz
Santa Cruz Council on Aging	1	2	Santa Cruz
Santa Cruz Training	1	3	Santa Cruz
SEABHS	9	19	Cochise/Greenlee/ Graham
SEACAP	2	3	Greenlee/Graham
SEABHS	1	5	Santa Cruz
Huachuca City	1	1	Cochise

Source: Section 5310 Grant Awards for 2004, 2005, 2006, and 2007 newly awarded but not delivered vehicles.

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7. Sub-Region Updated Information

8. Cochise County Sub-Region

(Page 11 of the 2007 plan)

The Cochise County Sub-region includes three general public transit agencies, Bisbee Bus in Bisbee, Vista Transit in Sierra Vista and Douglas Rides in Douglas and the Douglas Commuter. The 5310 agencies that provide transportation to support human services and other programs are listed below.

8.1 Existing Transit 5311 Providers *(Page 11 of the 2007 plan)*

Bisbee Bus

The Bisbee Public Transit System operates a deviated fixed-route service with designated stops made on a scheduled basis. Service is available Monday through Friday from 6:00 unmet to 6:30 p.m. with nine runs per day. Saturday service runs from 9:15 unmet to 3:30 p.m. with four runs. Service area includes the old Bisbee, Warren, Lowell, Tin Town & San Jose neighborhoods of Bisbee and Naco Arizona.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	E350	2002	18	2	Fair
Ford	E350	1999	18	2	Poor
Ford	E450	2006	16	2	Good

The City of Bisbee continues to contract with CCS to provide transit service. The SEAGO Area Agencies on Aging, established through the Older Americans Act amendments of 1972, provides funding for seniors trips. Cochise County provides additional funding using LTAF II funds.

The current budget for federal fiscal year 07-08 is \$196,037

Annual Service Data for 2006-2007

Total Operating and Administrative Budget:	\$153,897
Annual Vehicle Miles:	\$58,653
Annual Vehicle Hours:	\$3,392
Annual Passenger Trips:	\$23,672

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Vista Transit *(Page 12 of the 2007 plan)*

Vista Transit offers fixed route and demand response service anywhere within the City of Sierra Vista city limits. Eight routes are currently in operation Monday through Sunday. Monday through Thursday service is from 7:00 am to 6:00 p.m.; Friday service is from 7:00 am to 9:30 p.m.; Saturday service is from 10:00 am to 9:30 p.m.; and Sunday service is from 11:00 am to 3:30 p.m.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
General American (Ford)	Low Trans	99	20	2	Poor
Starcraft (Ford)	EIF 125	92	19	3	Poor
Starcraft (Ford)	EIF 125	93	19	2	Poor
Starcraft (Ford)	EIF 125	95	20	3	Adequate
General American (Ford)	Low Trans	99	20	2	Good
General American (Ford)	Low Trans	98	21	2	Good
General American (Ford)	Low Trans	02	19	2	Adequate
El Dorado	E-Z Rider	02	25	2	Good
Bluebird		03	30	2	Good

Annual Service Data for 2006

Total Operating and Administrative Budget:	\$927,137
Annual Vehicle Miles:	233,765
Annual Vehicle Hours:	14,837
Annual Passenger Trips:	91,595

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Catholic Community Service (*Page 12 & 13 of the 2007 plan*)

Catholic Community Services of Southern Arizona Inc. (CCS) is a nonprofit, tax exempt corporation established by the Bishop of Tucson to provide a variety of health and social welfare programs. One of the services they provide is transportation in the communities they serve. CCS is an excellent example of leveraging an administrative structure to maximize transportation services. From an office in Douglas, multiple services to varied clients and rider groups are offered:

In the **City of Benson**, CCS provides transportation for the elderly and disabled. Service is provided 5 days a week, 8 hours a day. Service requires a 24-hour advance notice and covers the Benson J-6 and Saint David area.

In **Elfrida**, CCS provides service 1 day a week, every other week. Elderly and disabled clients are taken to Douglas for grocery shopping, nutrition services, and doctor appointments.

In **Willcox**, CCS provides service 5 days per week, an average of 5.5 hours a day. Service is provided to the Bowie and San Simon area once per week for shopping and doctor appointments.

The SEAGO Area Agency on Aging provides financial support for these services. The current contract operating budget for period July 1, 2007 to June 30, 2008 is \$122,153.

CCS also contracts with Cochise Health Systems for non-emergency medical transport services, including dialysis. The service is available to the communities of **Benson, Douglas, and Willcox**. This service is provided 6 days per week when required. Clients not affiliated with Cochise Health Systems, can utilize the programmed services on a donation basis.

Catholic Community Services (CCS) operates **Douglas Rides**, a deviated fixed route transit service in the City of Douglas. **Douglas Rides** operates three routes with a total of 59 stops throughout the City of Douglas. All three routes originate from a central transfer point at 11th Street between G and H Avenues. **Douglas Rides** service runs 6 days a week.

Cochise Commuter service operates two round trips per day to Sierra Vista. Service starts from the central transfer point in the City of Douglas and makes two scheduled stops in Bisbee linking to Bisbee Bus and completes the trip with 5 stops in Sierra Vista linking the trip to Vista Transit. **Cochise Commuter** service runs 6 days a week.

Cochise County – 5317 Program will begin in July 2008. The 5317 program will be serving the outlying areas of Sierra Vista and Bisbee, and providing transit services into Sierra Vista, and Sierra Vista Transit Center.

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Catholic Community Services Continued:

The fleet includes 24 vehicles. While vehicles are assigned to a specific program, vehicles are frequently used in alternative service.

Senior Transportation	5
Cochise Health Service	7
Bisbee Bus	3
Crisis Shelter	2
Douglas Rides/Cochise Commuter	4
Nutrition Program	5
5317 Program	1

Annual Service Data: Program budgets provide an overview of the services provided.

Total Operating and Administrative Budget	
Senior Transportation Dialysis	\$135,053
Cochise Health Systems	\$117,420
Cochise Commuter/Douglas Rides	\$300,113

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8.2 Existing 5310 Providers – Cochise County

Aires (Page 14 of the 2007 plan)

Aires, Arizona Integrated Residential and Educational Services, was founded in 1986 and is a nonprofit organization providing services to individuals with developmental disabilities. **In 2007 AIRES' became a for-profit agency, and the 5310 vehicles will be redistributed to non-profits within the SEAGO region, through ADOT. ARIES' has indicated they will still be a part of our coordination plan efforts.**

AIRES' mission is to provide legendary human services by promoting our values: Empowerment, Mutual Respect, Passion, Accountability, Trust, Honesty, and a Yes we can attitude. We currently serve over 400 consumers throughout the state of Arizona. Services provided include residential living, daytime activity programs, pre-vocational training, vocational rehabilitation, in-home supports and adult and child developmental homes.

In the Sierra Vista area, transportation 7 days per week to our consumers. Schedules vary according to consumer need. All riders have developmental disabilities. Some consumers may also be medically fragile and/or elderly.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	Excursion	03	8	0	Good
Chevy	Astro	04	7	0	Good
Chevy	Express 15	8	8	0	Excellent
Ford	AeroLite	06	8	2	Excellent
Chevrolet	Astro	00	7	0	Good
El Dorado	Cutaway	06	9	2	Excellent
Ford	Econoline	6	12	0	Good
Dodge	Caravan	05	7	0	Good
Honda	Odyssey	04	7	0	Excellent
Chevy	Uplander	07	7	0	Excellent
Ford	Maxivan	05	12	0	Excellent
Ford	F150	05	6	0	Good

Annual Service Data for 2006:

Total Operating and Administrative Budget:	
Annual Vehicle Miles:	149,180
Annual Vehicle Hours:	20,488
Annual Passenger Trips:	59,150

- Total Operating and Administrative Budget: No separate transportation budget.

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Cochise County Association for the Handicapped (CAAH) *(Page 15 of the 2007 plan)*

C.C.A.H. provides residential, vocational, and non vocational day program services to developmentally disabled consumers of the Division of Developmental Disabilities (DDD) and consumers of the Rehabilitation Services Administration (RSA).

All transportation needs (i.e. transport to and from vocational/day/employment programs, medical appointments, general community access, education/training, social and recreational) of eligible consumers will be met by CCAH. Transportation is provided 365 days a year and 24 hours per day. Service area is generally Bisbee, Cochise County, and SouthEastern Arizona. Travel to almost any area in the U.S.A. can be arranged. This service is for severely disabled persons and all vehicles (5), except for one are ADA compliant, with wheel chair lifts. CCAH additionally provides two sedan automobiles for ambulatory client transportation.

CAAH and ADOT safety and training programs are utilized for staff training and accident prevention. CCAH also fully complies with the manufacturer's maintenance schedule. CCAH actively seeks to coordinate with other transportation providers in our area to assure the transportation needs of the community, as a whole, are properly delivered.

CAAH supports the efforts of ADOT and SEAGO in coordination of service with other transportation providers. Recently an accessible van was provided to the Copper Queen Community Hospital when their van needed to go to the shop for repairs.

Vehicle Inventory 2006:

Vehicle Make	Vehicle Model	Year	# of Seats	# of W/C Tie-Downs	Condition
Dodge	3500 Ram Van	2001	5	0	Good
Dodge	3500 Ram Van	1998	4	2 Sets	Good
Ford	Supreme E-250 Van	2004	5	2 Sets	Excellent
Dodge	3500 Ram Van	2001	4	2 Sets	Good
Dodge	3500 Ram Van	1997	4	2 Sets	Good
Ford	El dorado Aerolite Van	2006	5	2 Sets	Excellent
Dodge	Intrepid	2004	2	0	Good
Dodge	Intrepid	2004	2	0	Good

Annual Service Data: 2006

Total Operating & Admin Budget without staff wages	\$50,168
Annual Vehicle Miles	\$74,899
Annual Vehicle Hours	\$21,840
Annual Passenger Trips	34,291

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Please note that the above inventory does not include the CCAH fleet at Fort Huachuca, which supports the grounds maintenance contract between CCAH and the United States Department of the Army.

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Colors of Success *(Page 16 of the 2007 plan)*

Colors of Success provides job training, job placement, tutorial services and case management services to at-risk youth and families throughout Cochise County. Funding is from a grant through the Department of Labor (DOL).

Vehicle inventory 2006:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
GMC	Safari Van	1997	7 passenger		Fair

The van was purchased with LTAFII to assist us with transporting youth and families throughout the county.

Annual Service Data for 2006:

Total Operating & Admin Budget without staff wages	\$962,000
Annual Vehicle Miles	36,000
Annual Vehicle Hours	850
Annual Passenger Trips	4,000

The following are updates for 07.

Vehicle inventory 2007:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
GMC	Safari Van	1997	7 passenger		Fair

The van was purchased with LTAFII to assist us with transporting youth and families throughout the county.

Annual Service Data for 2006:

Total Operating & Admin Budget without staff wages	\$322,000
Annual Vehicle Miles	12,987
Annual Vehicle Hours	560
Annual Passenger Trips	3,100

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Douglas ARC *(Page 16 of the 2007 plan)*

Douglas ARC provides a transdisciplinary approach towards training individuals with developmental disabilities and the elderly in the Douglas area. Participation in this training requires transportation of clients to various activities that they would not otherwise have the opportunity to attend. For over thirty years Douglas ARC has provided transportation to people with developmental disabilities. Our staff are trained in CPR, First Aid, Client Intervention Techniques, Passenger Safety Services, Behavioral Modification and various other specialized trainings.

The Douglas ARC was incorporated as a 501(c)(3) nonprofit agency on April 10, 1959, in the state of Arizona. For over 46 years we have provided a transdisciplinary approach towards individuals with developmental disabilities. We believe training should be delivered in the least restrictive environment and should involve all disciplines, e.g. family, friends and any and every person or thing that has a positive impact on the person's life.

Douglas ARC's mission is to support and involve people with developmental disabilities in the development of our community to enable it to meet the needs of all citizens, a place where people can learn, work, and live without undue restrictions while maintaining their safety and dignity.

Douglas ARC applied for and was awarded two four-passenger pick-up trucks in 2007 through the JARC Program. Once these trucks arrive they will be used to transport people with disabilities and their necessary work equipment to and from the work site.

Vehicle inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Chevrolet	Venture	2003	7		Fair
Chevrolet	Venture	2004	7		Fair
Chevrolet	Uplander	2005	7		Good
Ford	E350 XL	2006	12		Good
Ford	E350	2006	6	2	Good
Ford	E350 XL	2007	12		Excellent
Ford	E350	2007	6	2	Excellent
*Not Delivered	Pick Up Truck	2008	4		Excellent

Annual Service Data for 2007:

Total Operating & Admin Budget without staff wages	\$107,000
Annual Vehicle Miles	75,000
Annual Vehicle Hours	54,000
Annual Passenger Trips	54,000

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Horizon Human Service *(Page 17 of the 2007 plan)*

In Cochise County, Horizon Human Services transports individuals with severe developmental disabilities to and from activities in the community as part of a day treatment program. The program hours are Monday through Friday, 8 a.m. to 4 p.m. Staff/client ratio is 1-1 or 1-2.

Cochise County vehicle inventory for Horizon Human Service:

Vehicle inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	Supreme Van	2004	5	Yes/2	Good
Chevrolet	Uplander Van	2005	7	No	Good
Ford	El Dorado	2003	8	Yes/2	Good

Annual Service Data for 2006:

Total Operating & Admin Budget (No separate budget for Trans)	0
Annual Vehicle Miles	12,000
Annual Vehicle Hours	3,120
Annual Passenger Trips	11,960

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Cochise County: Southeast Arizona Behavioral Health Services: SEABHS, Inc.
(Page 18 & 19 of the 2007 plan)

SEABHS, Inc. provides transportations services for agency clientele to and from home for outpatient services or other behavioral health services in Benson, Bisbee, Douglas, Willcox, Sierra Vista, and surrounding Cochise County. Transportation schedule varies from 6:30 a.m. to 7:00 p.m., Monday through Friday. Emergency and weekend trips are provided on an as needed basis.

Vehicle Inventory:

Vehicle Make/Site	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford/Benson	E350 MaxiVan	2004	12	2	Fair
Ford/Benson	E350 MaxiVan	2004	12	2	Fair
Ford/Benson	MaxiVan	2005	7	None	Good
Ford/Benson	MaxiVan	2005	7	None	Good
Chey/Benson	Uplander MiniVan	2006	7	None	Good
Chev/Bisbee	Uplander MiniVan	2005	7	None	Good
Ford/Douglas	MaxiVan	2004	7	None	Good
Chev/Douglas	Uplander MiniVan	2005	7	None	Good
Chev/Douglas	Uplander MiniVan	2005	7	None	Good
Chev/Douglas	Uplander MiniVan	2006	7	None	Good
Chev/Willcox	Uplander MiniVan	2005	7	None	Good
Chey/Willcox	Uplander Mini Van	2006	7	None	Good
Ford/Sierra Vista	Supreme	2006	12	2	Good

Annual Service Data: (for 2007)

Total Operating & Admin Budget	\$240,740
Annual Vehicle Miles	145,896
Annual Vehicle Hours	26,264
Annual Passenger Trips	6,121

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

EASTER SEALS BLAKE FOUNDATION/ COMMUNITY LIVING SERVICES (CLS)

COCHISE COUNTY: CLS provides round trip transportation from its residential programs to the clients' day programs, medical appointments, scheduled meetings, family homes, community events, and all community activities. Transportation schedules are based on the needs of each individual, therefore schedules and transportation needs are "on demand". The general service area is within Cochise county and the municipality of Sierra Vista and Hereford, although we will transport our clients to any community or private location that can be driven to. For example, transportation is also available for vacation use, visits to the family, and other group excursions to various cultural, historic, and tourist sites both within and outside of Arizona.

In Cochise County, CLS currently operates 2 group homes (a total of 6 clients). Some of our clients in Cochise County attend day programs or spend time in the community during the day, Monday-Friday. Other clients choose to remain at home most days. Easter Seals Blake Foundation transports and drops off our clients at their day programs and at community centers (such as the Sierra Vista Mall) in the mornings and then picks our clients up in the afternoons.

While transportation is available 24 hours a day, 7 days a week, and 365 days per year, most services are used between the hours of 6 am and 10 pm, Monday through Friday. All routes originate and terminate at that residential program sites. CLS vehicles are only utilized by the residential program to which they are assigned.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Dodge	Maxi	1996	7	2	Poor
Chevy	Van	2004	5	NA	Good

Annual Service Data for 2008: No separate transportation budget.

Per vehicle cost is estimated to be \$13,000 to \$20,000 annually

Total Operating & Admin Budget	No Budget
Annual Vehicle Miles	25,056
Annual Vehicle Hours	16,380
Annual Passenger Trips	4,368

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Quiburi Mission Good Samaritan – New entry

Provide transportation for field trips, activities, and doctors appointments for residents. Available travel to Cochise and Pima Counties, from Benson, 8 hours a day, 5 days per week. Serves residents of Quiburi Mission, which is a Good Samaritan division.

Vehicle Inventory: As of 2007. Identify vehicles not yet delivered by placing *

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Chevy	Van	1993	5	2	Fair
Ford	Van	1997	12	2	Poor
Ford	E350	2003	11	2	Good

Annual Service Data: (for 2006 or if available, 2007)

Total Operational and Administrative Budget	\$12,000
Annual Vehicle Miles	16,000
Annual Vehicle Hours	675
Annual Passenger Trips	600

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Mary's Mission – Adolescent Care Facility (New Entry)

Mary's Mission is a residential treatment facility for male and female adolescents. It operates 24 hours a day, 7 days a week. Business hours are M-F 9-5.

Mary's Mission provides residential behavioral/mental health services to youth.

Transportation is provided strictly for the residents, to provide rides to doctor appointments, shopping, outside counseling appointments, and other activities deemed necessary for the improvement of the clients' health and wellbeing.

Vehicle Inventory: As of 2007. Identify vehicles not yet delivered by placing *

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Chevrolet	Express	2007	16		Good

Annual Service Data: (for 2006 or if available, 2007)

Total Operational and Administrative Budget.	\$3600
Annual Vehicle Miles-8 months of usage	12558
Annual Vehicle Hours	136.7
Annual Passenger Trips	136.7

Current Coordination/Needs:

Mary's Mission intends on participating in all coordination meetings held through SEAGO. Whenever possible, we will coordinate services and resources with other 5310's and with the public transit system in Sierra Vista.

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Other Providers *(Page 18 of the 2007 plan)*

Other agencies, listed below, have indicated by a letter of intent, that they may wish to apply for 5310, 5316, or/and 5317 vehicles in the future, and are willing to participate in the coordination plan.

- VICAP – Operation Funds when available
- Comfort Zone – SEACRS – Cochise County
- Town of Huachuca City
- Northern Cochise Community Hospital
- Wynne Chapel – Town of Cochise – Elderly and Disabled – Operations funds when available

8.3 New Cochise County Providers

Catholic Community Services & Cochise County – New Provider – 5317 – New Freedoms

Catholic Community Services, through Cochise County, applied for a 5317 in 2007, and was awarded in 2008.

Catholic Community Services (CCS) desires to provide direct on demand service to areas outside the incorporated limits of City of Sierra Vista, but within Cochise County. This will include 5310 services to any elderly and/or disabled riders, and anyone desiring to get a ride into the Sierra Vista Transit station.

CCS will provide two round trips a day, twice a week, and one round trip one day a week.

Vehicle Inventory: CCS will be utilizing one of their buses for this program.

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
International	Bluebird Bus	2002	18	4	Good

Annual Service Data: (for 2008)

Total Operational and Administrative Budget	\$64,000
Estimated Annual Vehicle Miles	32,400
Estimated Annual Vehicle Hours	
Estimated Annual Passenger Trips	

Current Coordination/Needs:

CCS is coordinating with the Bisbee Bus, Sierra Vista Transit and SEAGO in all areas of transit needs. CCS participates in all coordination meetings held through SEAGO.

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Community Food Bank – New Entry – Applied for 5317 funding, 2008.

The Community Food Bank was awarded the Arizona DES Contract in September 2007 to provide the TEFAP program within Cochise, Graham, Greenlee, and Santa Cruz Counties. The operating expenses we are asking for will provide for the delivery of fresh food products, bread and produce to the following sites: The Clifton WIC Senior Program, Town of Duncan, Arise Developmental Disabled clients, Safford home for the disabled, York Open Meadows trailer park seniors, U of A Cooperative extension retired senior program, Clifton schools, Morenci Schools, York Search and Rescue and Sheldon senior families on a bimonthly basis. This program will deliver in excess of 300,000 lbs of fresh produce to 941 seniors on a weekly basis in Graham and Greenlee counties alone. The community food bank looks forward to working with the diverse communities in all of these very rural counties and helping to provide for those less fortunate than ourselves.

Currently, we provide the DES TEFAP program. As well as providing food product through America's Second Harvest. We are also planning to begin our mobile market in additional counties in the future. We do not have any vehicles that transport people, just food products.

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

8.4 2008 – 2010 Cochise County Estimated Funding Needs

(Page 24 – 36 of the 2007 Plan)

2008 – 2010 Summary of Estimated Funding Needs					
Cochise County					
Year	5311- Rural Public Transit	5310 Elderly/Disabled	5316 Job Access	5317 Freedoms	Total
2008	\$1,250,193	\$147,000	\$135,000	\$85,000	\$1,619,293
2009	\$856,596	\$253,000	\$157,000	\$105,000	\$1,373,596
2010	\$865,681	\$244,000	\$124,000	\$165,000	\$1,350,681
3 Year Total	\$2,972,470	\$644,000	\$416,000	\$355,000	\$4,343,570

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

8.5 Cochise County Project Planning Worksheets for Providers

City of Bisbee - SEAGO

AGENCY: City of Bisbee/CCS

CONTACT PERSON: Melanie Green

PHONE: 520-432-6016

E-MAIL: mgreene@cityofbisbee.com

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital				
Replacement vehicle				
Expanded service vehicle				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5311-Rural General Public				
Operating	Operation of Bisbee Bus program inc. Naco	192,373	203,915	216,107
Vehicle (new/replacement)	Wheelchair accessible 18 passenger	143,800	72,000	75,000
Equipment	Bus Shelters, Accessibility updates		35000	
Mobility Management				
Other	Administration	55,340	57,000	58,710
TOTAL		\$391,513	\$367,915	\$349,817
Notes:				
* FY 2008 funding will be available for use in calendar 2009; FY 2009 used in calendar 2010, etc.				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

		CCAH - SEAGO			
AGENCY: CCAH		CONTACT PERSON: LUIS H. RUIZ			
PHONE: 520-432-5771		E-MAIL: lruiz@ccahbisbee.org			
		Anticipated Total Cost			
		Fiscal Year	Fiscal Year	Fiscal Year	
Project	Project Description	2008	2009	2010	
FTA Section 5310-E&D Capital					
	Replacement vehicle	\$44,000	\$44,000	\$22,000	
	Expanded service vehicle				
	Radio equipment				
	Mobility Management				
	Other				
	TOTAL	\$44,000	\$44,000	\$22,000	
FTA Section 5316-Job Access					
	Operating (new service)	\$40,000	\$22,000	\$28,000	
	Vehicle (new/replacement)	\$50,000	\$25,000	\$26,000	
	Radio equipment				
	Mobility Management				
	Other				
	TOTAL	\$90,000	\$47,000	\$54,000	
FTA Section 5317-New Freedom					
	Operating (new service)				
	Vehicle (new/replacement)				
	Radio equipment				
	Mobility Management				
	Other				
	TOTAL	\$0	\$0	\$0	
FTA Section 5311-Rural General Public					
	Operating				
	Vehicle (new/replacement)				
	Equipment				
	Mobility Management				
	Other				
	TOTAL				
Notes:					
* FY 2008 funding will be available for use in calendar 2009; FY 2009 used in calendar 2010, etc.					

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

CCS - COCHISE COUNTY

AGENCY: Catholic Community Services

CONTACT PERSON: Connie Gastelum

(520)364-4474

E-MAIL: connieg@ccs-seaz.org

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital				
Replacement vehicle	Replace 2 Vehicles		\$56,000	
Expanded service vehicle				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$56,000	\$0
FTA Section 5316-Job Access				
Operating (new service)	County Employee Program		\$20,000	\$25,000
Vehicle (new/replacement)	New Vehicle		\$45,000	
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$65,000	\$0
FTA Section 5317-New Freedom				
Operating (new service)	Cochise County - SV Service	\$74,000		\$85,000
Vehicle (new/replacement)				\$80,000
Radio equipment				
Mobility Management				
Other	Repair Bus	\$10,000		
TOTAL		\$84,000	\$0	\$165,000
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)	New Vehicle/Replacement			\$20,000
Equipment	Bike Racks/Safety Equipment			\$5,000
Mobility Management				
Other				
TOTAL				\$25,000
Notes:				
* FY 2008 funding will be available for use in calendar 2009; FY 2009 used in calendar 2010, etc.				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Colors of Success - SEAGO

AGENCY: Colors of Success

CONTACT PERSON: Curtis Washington

PHONE: 520-458-3449

E-MAIL: cwashington@colorsofsuccess.com

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital				
Replacement vehicle	Replacement Van - One per year	\$ 22,000	\$ 22,000	\$ 22,000
Expanded service vehicle				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$22,000	\$22,000	\$22,000
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
TOTAL				
Notes:				
* FY 2008 funding will be available for use in calendar 2009; FY 2009 used in calendar 2010, etc.				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

	Community Food Bank			
Community Food Bank, Inc	Tony Bruno			
520-622-0525	Tbruno@communityfoodbank.org			
		Anticipated Total Cost		
		Fiscal Year	Fiscal Year	Fiscal Year
		2008	2009	2010
Project	Project Description			
FTA Section 5310-E&D Capital				
	Replacement vehicle			
	Expanded service vehicle			
	Radio equipment			
	Mobility Management			
	Other			
TOTAL		\$0	\$0	\$0
FTA Section 5316-Job Access				
	Operating (new service)			
	Vehicle (new/replacement)			
	Radio equipment			
	Mobility Management			
	Other			
TOTAL		\$0	\$0	\$0
FTA Section 5317-New Freedom				
	Operating (new service)	Service	\$23,330	
	Vehicle (new/replacement)			
	Radio equipment			
	Mobility Management			
	Other			
TOTAL			\$23,330	\$0
				\$0
FTA Section 5311-Rural General Public				
	Operating			
	Vehicle (new/replacement)			
	Equipment			
	Mobility Management			
	Other			
TOTAL			\$0	\$0
				\$0
Notes:				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

DARC - SEAGO

AGENCY: Douglas Arc

CONTACT PERSON: John Vaughn

Phone: (520) 364-4302

E-MAIL: douglasarc@theriver.com

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital				
Replacement vehicle		\$50,000	\$50,000	\$50,000
Expanded service vehicle				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$50,000	\$50,000	\$50,000
FTA Section 5316-Job Access				
Operating (new service)		\$25,000	\$25,000	\$25,000
Vehicle (new/replacement)		\$20,000	\$20,000	\$20,000
Radio equipment				
Mobility Management				
Other				
TOTAL		\$45,000	\$45,000	\$45,000
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
Notes:				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Good Samaritan - Quiburi Mission

AGENCY: Good Samaritan Quibu

CONTACT PERSON: Kaylene McGurk

PHONE: 520-586-2372

E-MAIL: kmcgurk@good-sam.com

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital	replacement vehicle	\$10,272	\$10,786	\$11,325
Replacement vehicle				
Expanded service vehicle				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
TOTAL				
Notes:				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Cochise County

AGENCY: Horizon Human Services

CONTACT PERSON: Marsha Ashcroft

PHONE: (520) 836-1688

E-MAIL: mashcroft@horizonhumanservices.org

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital				
Replacement vehicle	1 lift-equipped Maxivan			\$44,000
Expanded service vehicle				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$44,000
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
Notes:				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

AGENCY: City of Sierra Vista

CONTACT PERSON: Steve Tyminski and/or Yolanda G. Velasquez

PHONE: (520) 417-4847 x 232

E-MAIL: STyminski@ci.sierra-vista.az.us

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital				
Replacement vehicle				
Expanded service vehicle				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)	Bus 16-29 Passengers (4), 1 Van	\$498,180	\$159,181	\$162,364
Equipment/Software	Tire Bal. Eqpt., Surveillance System, Software	\$39,500	\$10,500	\$13,300
Mobility Management	Mobile Radio (3)	\$4,000	\$2,000	\$0
Other	Transfer Stations, Bus Stop Shelters, Benches	\$317,000	\$317,000	\$315,200
TOTAL		\$858,680	\$488,681	\$490,864
Notes:				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

MARYS MISSION - SIERRA VISTA - COCHISE COUNTY

Agency: Marys Mission

CONTACT PERSON: Art Barcelo

Phone: 520-417-2115

E-MAIL: abarcelo@marys-mission.com

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital				
Replacement vehicle	Therapeutic Youth/Family Transports	\$24,500	\$26,000	\$28,000
Expanded service vehicle				
Radio equipment				
Mobility Management				
Other	Fuel, Insurance, Maintenance	\$8,600	\$9,000	\$10,000
TOTAL		\$33,100	\$35,000	\$38,000
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
TOTAL				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

COCHISE COUNTY

AGENCY: Easter Seals Blake Fou

CONTACT PERSON: Shireen Greeney

PHONE: (520) 792-2636

E-MAIL: sgreeney@blake.easterseals.com

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital	24 Hour Client Transport			
Replacement vehicle	Maxi van with lift	\$0	\$48,000	\$48,000
Expanded service vehicle		\$0	\$0	\$0
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$48,000	\$48,000
FTA Section 5316-Job Access	N/A	\$0	\$0	\$0
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5317-New Freedom	N/A	\$0	\$0	\$0
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5311-Rural General Public	N/A	\$0	\$0	\$0
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
TOTAL				
Notes:				
* FY 2008 funding will be available for use in calendar 2009; FY 2009 used in calendar 2010, etc.				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

8.6 2008 Assessment of Cochise County Unmet Needs

(Page 21 of the 2007 plan)

Sierra Vista Transit Unmet Needs:

- Not being able to provide transit service outside of the city limits, where many senior communities are located.
- No mechanism by which to coordinate with 5310 providers in order to coordinate connecting services. (Mobility Manager)

Bisbee Bus – Unmet Needs:

- The 5310's provide a valuable and needed service to the Bisbee area residence, which the Bisbee Bus is not able to provide within the 5311 system. With the special needs community in need of transportation, the 5310's fill a gap that otherwise would not be met. Those needs can be better met if operation funds could be available.
- The ability of the Bisbee Bus to provide assistance to the 5310's:
 - By selling them fuel at the cities cost
 - By allowing all 5310's to purchase service from Sierra Vista maintenance yard.
 - By providing an insurance pool that would include 5310's.
- Develop a transit guide book for the whole county (ADOT pays).
- Develop a 5317 voucher system that all 5311's and 5310's would accept.

Douglas Commuter – Douglas Rides Unmet Needs:

- Need transfer vouchers so clients can ride from one service to another, for one price.
- Would like to meet regularly with 5310's in Cochise County in order to coordinate better.

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

5310 – 5316 – 5317 Provider Unmet Needs:

Huachuca City:

Funding for operation costs.

Cochise County:

A mobility manager would provide the needed coordination throughout Cochise County.

CCAH:

DDS is increasing and funding and resources are not.

Douglas ARC:

Besides operation funding, they have not been able to get radios from ADOT. So they are resorting to purchasing cell phones, at a substantial increase in costs.

Would like to use Sierra Vista as their maintenance service for their ADOT un-lien vehicles. SV maintenance cost is low and affordable.

Because of the nature of Douglas ARC, sometimes there is a need for two staff members to accompany one client. The cost of this type of transportation is substantial.

Would like to purchase gas from the city at a lower rate.

Would like to see the match on 5310's reduced.

SEABHS:

Better coordination with other 5310 programs.
Need four-wheel drive vehicle for extremely rural clients
Operations funds.

SEACRS:

Would like to work with other 5310 providers to coordinate services.

Coordination Strategies to Address Equipment Needs: *(Page 22 of the 2007 plan)*

2008 – 5310/5316/5317 Awards List for details on 2008 equipment awards.

Coordination Strategies to address coordination and networking efforts:

Each 5311 transit provider will include on their quarterly TAC agenda a 5310 update and invite the local 5310 providers to attend. This will help in the coordination and networking of each 5310 provider with their local 5311 transit provider. North Cochise County does not have a transit (5311) provider and can meet with the transit system they work the most with.

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

9. Graham and Greenlee County Sub-Region

(Page 37 of the 2007 plan)

There are no general public transit agencies operating in the Graham/Greenlee Counties Sub-Region. In May 2007, the Graham County Transit Feasibility Study was completed.

9.1 Existing Transportation Providers (5310) *(Page 37 of the 2007 plan)*

Blake Foundation SAGE: *(Page 37 of the 2007 Plan)*

The Blake Foundation's SAGE Division provides residential, employment, and day program services for individual with developmental disabilities. Many of the clients utilize wheelchairs and/or have physical disabilities. Our transportation services provide these individuals with access to the community for shopping, recreation, employment, medical appointments, and other services.

SAGE provides transportation to and from day programs, residential programs, and individual homes. Transportation schedules are based on the need of each individual and therefore, primarily "on demand." The general service area is within Graham, Greenlee, and Cochise Counties, although transportation is available to any community or private location, service, or activity.

While transportation is available 24 hours a day – 7 days a week, most services are used between the hours of 6 am and 10 p.m. The peak service hours are 7 a.m. to 6 p.m., Monday through Friday. Weekdays from 8 a.m. to 4 p.m., most routes will originate and terminate at SAGE's Adult Day program or our three employment sites. These rides are typically traveling to and from client residences, doctor appointments, therapy appointments, volunteer positions, employment, education programs/classes and scheduled support related meetings.

During the early mornings, evening, weekends and holidays, the vehicles are utilized by SAGE's Supported Living program. This program provided support to adults with developmental disabilities, living independently in their own homes. Vehicles are used for transportation to clients for day-to-day errands and routine trips (i.e. grocery stores, pharmacies). In addition to daily errand related rides, clients are also driven to medical appointments, employment sites, day programs and social/recreational locations. Transportation is also available for vacation use, visits to family and other group excursions to various cultural, historic and tourist sites both within and outside of Arizona.

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	Maxi	2003	5	8	Poor
Ford	Maxi	2003	5	8	Good
Ford	Maxi	2005	5	8	Good
Chevrolet	Uplander	2006	5	N/A	New
Chevrolet	Uplander	2007	5	N/A	New
Chevrolet	Uplander	2007	5	N/A	New
Ford	Maxi	2007	5	8	New
Ford	Maxi	2007	5	8	New

Annual Service Data for 2006: No separate transportation budget.

Per vehicle cost is estimated to be \$18,000 to \$28,000 annually

Total Operating & Admin Budget	No Budget
Annual Vehicle Miles	178,146
Annual Vehicle Hours	3,223
Annual Passenger Trips	18,114

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

EASTER SEALS BLAKE FOUNDATION/ COMMUNITY LIVING SERVICES (CLS)

GRAHAM COUNTY: CLS provides round trip transportation from its residential programs to the clients' day programs, medical appointments, scheduled meetings, family homes, community events, and all community activities. Transportation schedules are based on the needs of each individual, therefore schedules and transportation needs are "on demand". The general service area is within Graham county and the municipality of Safford and Thatcher, although we will transport our clients to any community or private location that can be driven to. For example, transportation is also available for vacation use, visits to the family, and other group excursions to various cultural, historic, and tourist sites both within and outside of Arizona.

In Graham county, CLS currently operates 2 group homes and provides respite services (a total of 7 clients). Most of our clients in Graham County attend day programs or spend time in the community during the day, Monday-Friday. Easter Seals Blake Foundation drops off and picks up our clients at their day programs and/or at community centers.

While transportation is available 24 hours a day, 7 days a week, and 365 days per year, most services are used between the hours of 6 am and 10 pm, Monday through Friday. All routes originate and terminate at that residential program sites. CLS vehicles are only utilized by the residential program to which they are assigned.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Kia	Maxi	2005	7	NA	Good
Dodge	Maxi	2007	5	NA	New

Annual Service Data for 2008: No separate transportation budget.
Per vehicle cost is estimated to be \$13,000 to \$20,000 annually

Total Operating & Admin Budget	No Budget
Annual Vehicle Miles	50,00
Annual Vehicle Hours	20,000
Annual Passenger Trips	4,368

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Graham County Rehabilitation Center *(Page 38 of the 2007 Plan)*

Graham County Rehab Center serves Safford, Thatcher, Pima, Central, and all surrounding areas in Graham County transporting disabled people and senior citizens to and from work to doctors, shopping for food and other necessities, to counseling sessions, and various activities in Graham County. They also transport people to and from doctors and dentist in the Tucson and Phoenix area.

The major part of the transport services is between 7:00 unmet and 5:00 p.m. weekdays with some transportation on weekends on a limited basis. Most of the people transported are developmentally disabled, or seriously mentally ill. The seniors they are transporting are mostly from the disabled populations.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# Of Seats	# W/C Tie-Downs	Condition
Ford	Van	2000	15	0	Fair
Dodge	Van	1987	5	1	Poor
GMC	Van	2000	7		Fair
GMC	Van	2005	15		Excellent
Chevy	P/U	2005	6		Excellent
Chevy	P/U	2000	6		Good

Annual Service Data: (for 2005)

Total Operating & Admin Budget	\$16,777
Annual Vehicle Miles	120,000
Annual Vehicle Hours	2,500
Annual Passenger Trips	2,250

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Graham/Greenlee Counties: SEABHS, Inc. *(Page 39 of the 2007 Plan)*

Transport agency clientele to and from home for outpatient services or other behavioral health services in Safford/Clifton and surrounding Graham/Greenlee Counties. Transportation schedule vary from 6:30 am to 7:00 p.m., Monday through Friday. Emergency and weekend trips are provided as needed basis.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	E350 MaxiVan	2004	12	2	Fair
Ford	E350 MaxiVan	2004	12	2	Fair
Chevrolet	Uplander MiniVan	2005	7	None	Good
Chevrolet	Uplander MiniVan	2005	7	None	Good
Chevrolet	Uplander Mini Van	2007	7	None	Good

Annual Service Data: (for 2007)

Total Operating & Admin Budget	\$77,430
Annual Vehicle Miles	38,121
Annual Vehicle Hours	636
Annual Passenger Trips	2,121

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

SouthEastern Arizona Community Action Program, Inc. (SEACAP)

(Page 39 of the 2007 Plan)

Service is provided by SEACAP from several locations in Graham and Greenlee counties. Vehicles are based in Clifton, Safford, and Duncan. The SEAGO Area Agencies on Aging provides financial support for these services. The current contract operating budget for period July 1, 2006 to June 30, 2007 is:

- Clifton \$ 7,356
- Safford \$28,006
- Duncan \$ 7,357

The Clifton van operates Monday through Friday 9:00 am to 2:p.m. M T Th F and 8:00 a.m. to 5:00 p.m. on Wednesday to transport clients to Safford for doctor's appointments, bill paying, shopping, prescriptions pick up, and banking. Area Served: Clifton and surrounding areas.

The Safford van operates Monday through Friday 8:00 a.m. to 12:30 and 1:30 p.m. to 5:00 p.m. providing service to low income and elderly clients to doctor's appointments, bill paying, shopping, banking, and to the senior nutrition sites for meals. Area served: Ft. Thomas, Pima, Thatcher, Safford, Solomon, and San Jose in Graham County.

The Duncan van operates Monday through Friday 9:30 a.m. to 1:30 p.m. M T Th F, and 8:00 a.m. to 5:00 p.m. on Wed to transport clients to Safford for doctor's appointments, bill paying, shopping, prescriptions pick up and banking. Area served: Duncan, Franklin, and surrounding areas.

Vehicle Inventory

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Clifton					
Ford	Maxi-Lift	2006	8	8	New
Safford					
Ford	Maxi-Lift	2006	8	8	New
Duncan Sr. Ctr.					
Ford	Maxi-Lift	2006	8	8	New

Annual Service Data:	Clifton	Safford	Duncan
Total Op./Admin Budget	\$18,738	\$44,074	\$19,557
Annual Vehicle Miles	9,511	23,619	10,249
Annual Vehicle Hours	1,248	2,080	1,248
Annual Passenger Trips	5,055	8,897	4,974

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

9.2 New Graham/Greenlee Providers

The City of Safford has indicated they would like to apply for a 5311 Dial-a-Ride system in 2009.

9.3 2008 – 2010 Graham/Greenlee Estimated Funding Needs

(Page 24 – 36 of the 2007 Plan)

2008 – 2010 Summary of Estimated Funding Needs.					
Graham - Greenlee					
Year	5311- Rural Public Transit	5310 Elderly/Disabled	5316 Job Access	5317 Freedoms	Total
2008		\$67,000			\$67,000
2009		\$181,000			\$181,000
2010		\$142,000	\$53,000		\$195,000
3 Year Total		\$390,000	\$53,000		\$443,000

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

9.4 Project Planning Worksheets for Providers

Some providers did not provide projection estimates for Graham and Greenlee Counties.

Blake CLS - SEAGO

AGENCY: Blake Foundation CLS

CONTACT PERSON: Lucas MacFarland

PHONE: 520-349-8088

E-MAIL: lmacfarland@blake.easterseals.com

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital				
Replacement vehicle	Replace maxivan and 3 minivans	\$45,000	\$44,000	\$22,000
Expanded service vehicle	Add one minivan	\$0	\$22,000	\$0
Radio equipment		\$0	\$0	\$0
Mobility Management		\$0	\$0	\$0
Other		\$0	\$0	\$0
TOTAL		\$45,000	\$66,000	\$22,000
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
Notes:				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Blake SAGO - SEAGO

AGENCY: Blake Foundation SAGE

CONTACT PERSON: Lucas MacFarland

PHONE: 520-349-8088

E-MAIL: lmacfarland@blake.easterseals.com

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital				
Replacement vehicle	Replace 2 maxivans and 1 minivan	\$0	\$45,000	\$67,000
Expanded service vehicle	Add one minivan	\$0	\$22,000	\$0
Radio equipment		\$0	\$0	\$0
Mobility Management		\$0	\$0	\$0
Other		\$0	\$0	\$0
TOTAL		\$0	\$67,000	\$67,000
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
Notes:				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Graham County - Safford

Agency: Graham County Rehab C

CONTACT PERSON: Kay Matlock

Phone: 928-428-7968

E-MAIL: gcarc@qwest.com

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital				
Replacement vehicle	Transport Clients	\$22,000	\$48,000	\$28,000
Expanded service vehicle	Transport Clients			\$24,000
Radio equipment	Cell Phones for 5 vehecle			\$1,000
Mobility Management				
Other				
TOTAL		\$22,000	\$48,000	\$53,000
FTA Section 5316-Job Access				
Operating (new service)	Gas and Driver			\$20,000
Vehicle (new/replacement)	4 door sedan and 4 door pick up			\$30,000
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$50,000
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
TOTAL				
Notes:				
* FY 2008 funding will be available for use in calendar 2009; FY 2009 used in calendar 2010, etc.				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

9.5 2008 Assessment of Unmet Needs

(Page 42 of the 2007 Plan)

Graham and Greenlee 5310 providers did not meet during the 2007 year to discuss the unmet needs. SEAGO is scheduling meetings for the latter part of 2008.

Coordination Strategies to Address Equipment Needs: *(Page 22 of the 2007 plan)*

Once meetings are held, it will determine the needs of equipment.

2008 – 5310/5316/5317 Awards List for details on 2008 equipment awards is attached.

Coordination Strategies to address coordination and networking efforts:

The city of Safford will be hosting coordination meetings for the Graham/Greenlee area in the summer and fall of 2008.

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

10. Santa Cruz County Sub Region

(Page 50 of the 2007 Plan)

The Santa Cruz Sub Region does not currently have a general public transit provider. A feasibility and implementation study for the City of Nogales was prepared in anticipation of starting a local bus service using Section 5311 funding. The application was not submitted for federal Fiscal Year 2007-2008, and there is no indication of submitting one in the near future. Other agencies provide transportation to support human service and other programs.

10.1 Existing Transportation Providers

Horizon Human Services *(Page 50 of the 2007 Plan)*

Horizon Human Services (HHS), headquartered in Casa Grande, provides service to both Santa Cruz and Cochise Counties. Information about service in Sierra Vista is shown with the Cochise Sub Region.

In Santa Cruz County, Horizon Human Services transports individuals with severe developmental disabilities to and from activities in the community as part of a day treatment program. The program hours are Monday through Friday, 8 a.m. to 4 p.m. Staff/client ratio is 1-1 or 1-2.

Santa Cruz Site Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	Maxi Van	2004	12	No	Good
Chevrolet	Uplander Van	2005	6	No	Good
Ford	Supreme Van	2003	5	Yes/2	Good
Ford	Supreme Van	2003	5	Yes/2	Fair

Annual Service Data for 2007:

Total Operating & Admin Budget	No budget
Annual Vehicle Miles	46,817
Annual Vehicle Hours	4,160
Annual Passenger Trips	21,756

It is important to note that Horizon Human Services operates in multiple southeastern Arizona counties. HHS has been and continues to be an active participant in the Pinal County Transportation Coordination Committee. Staff of HHS has conducted and been a participant in coordination driver trainings in both Pinal and Gila Counties.

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Santa Cruz Council on Aging (*Page 50 of the 2007 Plan*)

SCCOA provides congregate meals and transportation to individuals aged 60 or older and home delivered meals to elders and younger physically disabled individuals; in the Nogales, Rio Rico, Patagonia, and Tubac Communities. very often, these meals are the only outside contact that our seniors can enjoy, these seniors who often feel abandoned by a community they served for many years as contributing members of our society. SCCOA gives service to seniors five days a week. From 8:00 unmet to 4:00 p.m.

Vehicle Inventory: As of 2007. Identify vehicles not yet delivered by placing *

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Dodge	Van	2001	15	No	Fair
Ford	Van	1996	15		Not Good/Needs Brakes
Ford	Van	1997	8		Good
Chevrolet	Van	2006	8		Excellent
Chevrolet	van	2006	8		Excellent
Express/Chevrolet	Van	2007	8		Excellent
Chevrolet	Van	2007	8		Excellent

Annual Service Data: (for 2006 or if available, 2007)

Total Operational and Administrative Budget	\$20,000
Annual Vehicle Miles	50,000
Annual Vehicle Hours	
Annual Passenger Trips	30,000

A major issue for the area is the need to pay the Tubac driver. Currently volunteering twenty hours per week, the driver is requesting an hourly wage. Rio Rico clients are also requesting service from their homes to the community center where meals are provided as well as transportation services to doctor's appointments, recreation, and other needs.

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Santa Cruz County: SEABHS, Inc. (Page 51 of the 2007 Plan)

SEABHS provides transportation to agency clients to and from home for outpatient services or other behavioral health services in Nogales and surrounding Santa Cruz County. Transportation schedule vary from 6:30 a.m. to 7:00 p.m., Monday through Friday. Emergency and weekend trips are provided as needed basis.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	E350 MaxiVan	2004	12	2	Fair
Ford	E350 MaxiVan	2005	12	2	Good
Dodge	Caravan	2006	7	None	Good
Ford	Supreme	2006	12	2	Good
Chevy	Uplander MiniVan	2006	7	None	Good
Chevy	Uplander MiniVan	2007	7	None	Good

Annual Service Data: (for 2007)

Total Operating & Admin Budget	\$86,129
Annual Vehicle Miles	43,117
Annual Vehicle Hours	925
Annual Passenger Trips	84

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Senior Citizens of Patagonia (*Page 52 of the 2007 Plan*)

Service is provided to seniors and medically handicapped people from eastern Santa Cruz County which includes Elgin, Sonoita, and Patagonia primarily for the purpose of medical appointments and shopping. We also encourage the use of our vehicles for senior group cultural events such as plays. These services are provided from Monday through Friday, but can also be available on the weekend if needed.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Chevrolet	Venture	2001	7	0	Poor
Ford	El Dorado Bus	2003	12	2	Fair

Annual Service Data: (for 2007)

Total Operating & Admin Budget	\$19,665
Annual Vehicle Miles	27,125
Annual Vehicle Hours	985
Annual Passenger Trips	2,100

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

City of Nogales (Updated 2008)

The City of Nogales provides curbside-to-curbside transportation services to seniors and disabled individuals on a demand-responsive basis. Nogales Rides currently operates two vehicles Monday through Friday from 8:00 am to 5:00 pm. There is no fee for service but there is an optional donation. Nogales Rides has 2 FTE Drivers and 1 FTE Mobility Coordinator; all have completed P.A.S.S. training and other ADA required certification trainings.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	E350 Cut Away	2005	6	2	Good
Ford	E350 Cut Away	1988	8	2	Fair

Vehicle Inventory: As of 2007. Identify vehicles not yet delivered by placing *

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Chevrolet	Maxi van	2007	6	0	Good
Ford	E350 Cut Away	2005	6	2	Good
Ford	E350 Cut Away	1988	8	2	Fair

Annual Service Data: (for 2006 or if available, 2007)

Total Operational and Administrative Budget.	\$168,000
Annual Vehicle Miles	29072
Annual Vehicle Hours	2784
Annual Passenger Trips	2623

Current Coordination/Needs:

Local human service agencies providing transportation in the area work independently, and even though there is open communication and a desire to collaborate, nothing has materialized into a structured partnership. Unfortunately, this limits resource-sharing opportunities and other collaborations. Additionally, the majorities of public transit providers' works with very limited budgets and staff, and sometimes are unable to provide adequate training opportunities. The replacement vehicle to be funded through this application will assist to reduce the gap service caused by lack of interagency coordination. Additionally, the City of Nogales will be requesting additional funding from ADOT Section 5317 and 5316 to fund a FTE mobility coordinator and to acquire communication equipment that will facilitate interagency collaboration and resource-sharing. It is the intent of the City of Nogales to spearhead a structured regional partnership that will enable other agencies to use Nogales Rides vehicles for transportation purposes that meet Section 5310 criteria.

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Rio Rico Fire District *(Page 53 of 2007 Plan)*

We have recently been notified of the award of our van and appreciate the confidence that has been placed in us. We are in the process of coordinating our start-up efforts and expect to begin with a pilot program shortly after the arrival of our equipment. During our initial research stages, we were able to identify a need for non-emergency transportation services to Rio Rico residents, primarily senior citizens and the disabled ; and we recognize that this population has a transportation need that is not easily met by conventional automobile or existing transportation, and require specialized assistance to access nearby services, employment, and medical care. The Rio Rico Fire District plans to fill this expanded need as identified in our original proposal. Our intention is to begin with a pilot program that will be revised/refined as needs are identified.

Vehicle Inventory:

With the exception, of course of our emergency vehicles, there is currently no vehicle inventory for this program. It is a new service to be added and we are awaiting the delivery of our van this spring.

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
	Van w/ Lift	2008			New

There is no history to provide. The service will be a new one for this community and currently we are unable to provide projected numbers for the usage. Some of this coordination will depend upon how successful our marketing will be without additional funding for this effort. We have identified the need, but to date not the number of individuals that will utilize the service.

Annual Service Data: (for 2006)

Total Operating & Admin Budget	
Annual Vehicle Miles	
Annual Vehicle Hours	
Annual Passenger Trips	

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Santa Cruz Training Program *(Page 53 of 2007 plan)*

The Santa Cruz Training Program (SCTP) provides services to developmentally disabled individuals residing in Santa Cruz County. SCTP picks up their clients at their residence and transports them to the center for training and or therapy. SCTP is willing to coordinate with other providers in the region assist in providing transit services; however, their particular transit mission is very specialized with a very specialized client population. Santa Cruz Training Programs coordinates transportation services with other providers on an as-needed basis.

Vehicle Inventory

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition	Miles 2007
Ford	ELD-Van	1991	9	1	Fair	1580
Ford	E-350	1993	15	0	Fair	6300
Ford	Club Wagon	1995	11	0	Good	6129
Chevrolet	EXTCAB	1995	5	0	Good	4141
Chevrolet	EXTCAB	1995	5	0	Good	6255
Dodge	Maxi van	1999	7	2	Fair	595
Dodge	Maxi van	2001	15	0	Good	7359
Ford	EEROS	1994	5	0	Fair	4950
Ford El Dorado	Aerolite	2006	9	2	Good	7457
Ford	Supreme	2006	6	2	Good	6037
Ford Sedan	Taurus	2004	5	0	Good	10626
Ford	Van	1985	8	0	Out of service	
Ford Supreme	Maxi van w/lift	2007	9	2	Excellent	1384
Ford Supreme	Maxi van w/lift	2007	9	2	Excellent	323

Annual Service Data for 2007 – No separate budget for Transportation

Total Operating & Admin Budget	\$1.3 M
Annual Vehicle Miles	63,136
Annual Vehicle Hours	3,276
Annual Passenger Trips	1,328,240

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

EASTER SEALS BLAKE FOUNDATION/ COMMUNITY LIVING SERVICES (CLS)

SANTA CRUZ COUNTY: CLS provides round trip transportation from its residential programs to the clients' day programs, medical appointments, scheduled meetings, family homes, community events, and all community activities. Transportation schedules are based on the needs of each individual, therefore schedules and transportation needs are "on demand". The general service area is within Santa Cruz county and the municipality of Nogales, although we will transport our clients to any community or private location that can be driven to. For example, transportation is also available for vacation use, visits to the family, and other group excursions to various cultural, historic, and tourist sites both within and outside of Arizona.

In Santa Cruz, CLS currently operates 2 group homes. All of our clients in Santa Cruz County attend the Santa Cruz Training Program (SCTP) during the day, Monday-Friday. Therefore, SCTP would be considered our busiest, local activity center. Easter Seals Blake Foundation transports and drops off our clients at SCTP in the mornings and then picks our clients up in the afternoons. [Note: SCTP provides transportation for our clients while they are under the care of SCTP.]

While transportation is available 24 hours a day, 7 days a week, and 365 days per year, most services are used between the hours of 6 am and 10 pm, Monday through Friday. All routes originate and terminate at that residential program sites. CLS vehicles are only utilized by the residential program to which they are assigned.

Vehicle Inventory:

Vehicle Make	Vehicle Model	Year	# of Seats	# W/C Tie-Downs	Condition
Ford	Maxi	2003	7	2	Poor
Chevy	Van	2004	5	NA	Good

Annual Service Data for 2008: No separate transportation budget.

Per vehicle cost is estimated to be \$13,000 to \$20,000 annually

Total Operating & Admin Budget	No Budget
Annual Vehicle Miles	25,056
Annual Vehicle Hours	16,380
Annual Passenger Trips	4,368

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Other Providers *(Page 54 of the 2007 Plan)*

Other transportation providers have indicated they would like to work with the 5310 program to coordinate efforts to service the needs of the communities.

Holy Cross Hospital has participated in the coordination meetings, and has indicated they would like to apply for a 5310 van next year.

10.2 New Santa Cruz County Providers

10.3 2008 – 2010 Santa Cruz County Estimated Funding Needs

(Page 57 of the 2007 Plan)

2008 – 2010 Summary of Estimated Funding Needs					
Santa Cruz County					
Year	5311- Rural Public Transit	5310 Elderly/Disabled	5316 Job Access	5317 Freedoms	Total
2008		\$150,566	\$36,980	\$40,000	\$227,546
2009		\$200,353	\$21,880	\$42,000	\$264,233
2010		\$122,163	\$63,000	\$45,000	\$230,163
3 Year Total		\$473,082	\$121,860	\$127,000	\$721,942

10.4 2008 Assessment of Unmet Needs

(Page 56 of the 2007 Plan)

Coordination Strategies to Address Equipment Needs: *(Page 22 of the 2007 plan)*

Due to other obligations, the coordination meetings will be held in the summer of 2008.

2008 – 5310/5316/5317 Awards List on for details on 2008 equipment awards are attached.

Coordination Strategies to address coordination and networking efforts:

Santa Cruz County has held two coordination meetings, and will hold meetings every month for the next eight months. The City of Nogales is hosting the meetings.

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

AGENCY: SANTA CRUZ TRAINING PROGRAMS INC.

CONTACT PERSON: Marcela Ceballos

PHONE: 520-287-2043

E-MAIL: mceballos@mchsi.com

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital				
	Replacement vehicle	\$42,000	\$23,000	
	Expanded service vehicle			
	Radio equipment			
	Mobility Management			
	Other			
	TOTAL	\$42,000	\$23,000	\$0
FTA Section 5316-Job Access				
	Operating (new service)			
	Vehicle (new/replacement)	\$26,000		
	Radio equipment			
	Mobility Management			
	Other			
	TOTAL	\$26,000	\$0	\$0
FTA Section 5317-New Freedom				
	Operating (new service)			
	Vehicle (new/replacement)			
	Radio equipment			
	Mobility Management			
	Other			
	TOTAL	\$0	\$0	\$0
FTA Section 5311-Rural General Public				
	Operating			
	Vehicle (new/replacement)			
	Equipment			
	Mobility Management			
	Other			
	TOTAL	\$0	\$0	\$0
Notes:				
* FY 2008 funding will be available for use in calendar 2009; FY 2009 used in calendar 2010, etc.				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

AGENCY: City of Nogales

CONTACT PERSON: Nils Urman

PHONE: (520)285-5721

E-MAIL: nurman@cityofnogales.net

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital				
Replacement vehicle		\$121,676	\$73,463	\$81,273
To enhance the current paratransit system for elderly and disabled individuals. Furthermore, the replacement vehicle intends to be part of the shared resources available to other local 5310 recipients once the mobility coordination project begins.				
Expanded service vehicle				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$121,676	\$73,463	\$81,273
FTA Section 5316-Job Access				
Operating (new service)		\$21,880	\$21,880	\$21,880
Vehicle (new/replacement)				
Radio equipment		\$5,000		
Mobility Management				
Computer Equipment & ITS		\$10,100		
The City of Nogales has partnered with the Vocational Rehabilitation program from the Department of Economic Security to provide transportation services to individuals with developmental disabilities for employment-related activities such as job interviews, etc. This project will also expand service hours into the evenings and/or weekends, and will require the training of additional key personnel to facilitate coordination efforts among the two agencies.				
TOTAL		\$36,980	\$21,880	\$21,880
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management		\$40,000	\$42,000	\$45,000
The City of Nogales is looking to create and coordinate a collaborative partnership with other ADOT Section 5310 service providers within Santa Cruz County to leverage resources and to expand services outside Nogales city limits to include other areas such as Rio Rico. The City of Nogales is requesting funding from Section 5317 to fund a FTE mobility coordinator that can initiate a regional transportation system that emulates the model of FHA's United We Ride. Currently, the City of Nogales with local human transportation providers to complete a needs-assessment and to coordinate the first Santa Cruz County Section 5310 strategic planning meeting.				
Other				
TOTAL		\$40,000	\$42,000	\$45,000
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
TOTAL				

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Santa Cruz county, Nogales

**AGENCY: Easter Seals Blake
Foundation (ESBF)**

CONTACT PERSON: Shireen Greeney

PHONE: (520) 792-2636

E-MAIL: sgreeney@blake.easterseals.com

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital	Transport Clients 24 hours			
Replacement vehicle	1 Maxivan with wheelchair lift	\$44,000		\$0
Expanded service vehicle	1 6-7 passenger Minivan (no lift)	\$23,000		\$0
Radio equipment				
Mobility Management	N/A			
Other	N/A			
TOTAL		\$67,000	\$0	\$0
FTA Section 5316-Job Access	N/A	\$0	\$0	\$0
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5317-New Freedom	N/A	\$0	\$0	\$0
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5311-Rural General Public	N/A	\$0	\$0	\$0
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
TOTAL				
Notes:				
* FY 2008 funding will be available for use in calendar 2009; FY 2009 used in calendar 2010, etc.				

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

Dr. J. Eleazar
Garcia, ED/
Dulce A.
Garcia,
Business
Manager

AGENCY: Santa Cruz Council on Aging **CONTACT PERSON:** Manager
PHONE: (520)287-7422 eleazarg@sccazcoa.org
FAX: (520) 287-6445 **E-MAIL:** dulceg@sccazcoa.org

Project	Project Description	Anticipated Total Cost		
		Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
FTA Section 5310-E&D Capital				
Replacement vehicle	1996 Ford, 15 Passenger, Wagon Van, Red And 2001 Dodge Van 15 Passengers, White	\$20,000	\$28,000	\$32,000
Expanded service vehicle	N/A	\$0	\$0	\$0
Radio equipment	N/A	\$0	\$0	\$0
Mobility Management	N/A	\$0	\$0	\$0
Other	Maintenance	\$8,890	\$8,890	\$8,890
TOTAL		\$28,890	\$36,890	\$40,890
FTA Section 5316-Job Access				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5317-New Freedom				
Operating (new service)				
Vehicle (new/replacement)				
Radio equipment				
Mobility Management				
Other				
TOTAL		\$0	\$0	\$0
FTA Section 5311-Rural General Public				
Operating				
Vehicle (new/replacement)				
Equipment				
Mobility Management				
Other				
TOTAL				

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Recipient	Asset Description	Budget Cost Total	Budget Cost Federal	Budget Cost Local Match	Exp./ Rep.*
Category 'A' List	-	-	-	-	-
AIRES #1	Minivan No Lift	\$22,000	\$17,600	\$4,400	Replace
AIRES #2	Maxi Van No Lift	\$23,000	\$18,400	\$4,600	Replace
Blake (CLS)	Maxi Van w/ Lift	\$45,000	\$36,000	\$9,000	Replace
Blake-SAGE	5 2-way Radios	\$4,000	\$3,200	\$800	
Blake-SAGE #1	Minivan No Lift	\$22,000	\$17,600	\$4,400	Replace
City of Nogales	Maxi Van No Lift	\$23,000	\$18,400	\$4,600	Expand
Douglas ARC	Minivan No Lift	\$22,000	\$17,600	\$4,400	Replace
Graham County Rehabilitation	Minivan No Lift	\$22,000	\$17,600	\$4,400	Replace
Rio Rico Fire Dept	Cutaway w/ Lift	\$50,000	\$40,000	\$10,000	Expand
Santa Cruz Training Program	Minivan No Lift	\$22,000	\$17,600	\$4,400	Replace
SEABHS - Benson #1	Maxi Van No Lift	\$23,000	\$18,400	\$4,600	Replace
SEABHS - Benson #2	Maxi Van No Lift	\$23,000	\$18,400	\$4,600	Replace
SEABHS-Bisbee	Maxi Van No Lift	\$23,000	\$18,400	\$4,600	Replace
5316 and 5317 Awards					
Douglas ARC – 5316	1 Pick-ups	\$18,400	\$24,350	\$42,750	Replace
CCAH – 5316	2 Pick-ups	\$43,200	\$40,280	\$86,480	Rep & New
Cochise County 5317	Pilot Program	\$42,000	\$42,000	\$84,000	Pilot
TOTAL SEAGO		\$427,600	\$365,830	\$278,030	
SEAGO Region "B" List					
Blake Foundation	MiniVan No Lift	\$ 22,000	\$ 17,600	\$ 4,400	Replace

Cochise County

Santa Cruz County

Graham/Greenlee Counties

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11. SEAGO 2007 5310/5316/5317 Awards and Organization Lists

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE

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South Cochise County		Transit Providers / 5310 - 5311 - 5316 - 5316		
ARIES	Chris Higgs	362 E. Wilcox Dr. Sierra Vista, AZ 85635	520-459-2016	chris@aires.org
CCAHA	Luis Ruiz	PO Drawer AM, Bisbee, AZ 85603	520-432-5771	lruiz@ccahbisbee.org
CCS	Connie Gastelum	1445 E. 15th St Douglas, AZ 85607	520 364-4474	connieg@ccs-seaz.org
Cochise County	Karen Lamberton	1415 Melody Lane Bisbee, AZ	520-432-9450	klamberton@cochise.az.gov
Community Food Bank	Tony Blanco		520-622-0525	tbruno@communityfoodbank.org
SEACRS - Comfort Zone	Lyle Ford	1201 E Fry Blvd. Sierra Vista, AZ 85635	520-459-2624	lylef@seacrs.org
Douglas ARC	Gary Clark	PO Box 252, Douglas, AZ 85608	520-364-7473	douglasarc@theriver.com
Forgash House	Sandra Bernal	PO Box 1951 Sierra Vista, AZ 85636	520-458-9096	?
Happy Times Child Center	Sharilyn Cox	721 11th St Douglas, AZ 85607	520 459-3046	ben2shari@yahoo.com
Horizon - Cochise	Debbie Sineath	999 E. Fry Blvd. Ste 303, SV. 85635	520-417-2771	sierra@horizonhumanservices.org
Huachuca City	Ron Armstrong	500 N. Gonzales Blvd. Huachuca City, AZ 85616	520-456-1354	rarmstrong@huachucacity.org
Marys Mission	Art Barcelo	345 Taylor St., Sierra Vista, AZ 85635	520-417-2115 520-266-2658	abarcelo@marys-mission.org
Womens Transition Project	Vicki French	107 Quarry Canyon Rd., Bisbee 85603	520-432-1771	vfrenchwtp@cableone.net ; gwise-wtp@cableone.net
SEABHS - Benson	Roxanne Prusia	611 W. Union St., Benson, AZ 85602	520-586-0800 ext 6902	roxanne_prusia@seabhssolutions.org
SEABHS - Bisbee	Kim MacPhee	777 N. Grand Ave, Nogales, AZ 85621	520-432-7751	kim_macphee@seabhs.solutions.org
SEABHS - Douglas	Roxanne Prusia	611 W. Union St., Benson, AZ 85602	520-364-1286	roxanne_prusia@seabhssolutions.org
SEABHS - Sierra Vista	Roxanne Prusia	611 W. Union St., Benson, AZ 85602	520-458-3932	roxanne_prusia@seabhssolutions.org
VICAP	Kathryn Ojerio	300 El Camino Real Sierra Vista, AZ 85635	520-459-8146	vicap@theriver.com
Wynne Chapel	Lyle Pettit	364 E. Richland Way Cochise, AZ 85606	520-826-3353	info@wynnechapel.org
Bisbee Bus 5311	Melanie Greene	118 AZ St, Bisbee, AZ 85603	520-432-6016	mgreene@cityofbisbee.com
SV Transit 5311	Steve Tyminski	City of Sierra Vista, 85635	520-417-4847	styminski@ci.sierra-vista.az.us

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Graham & Greenlee	Transit Providers - 5310		
Blake Foundation CLS	Cheryl Wilson	928-428-5990	cwilson@blakefoundation.org
SEACAP	J.R. Ramirez	928-428-4653	seahrc@eaznet.com
Graham Co. Rehab	Kay Matlock	928-428-7968	gcarc@qwest.net
SEABHS - Greenlee	Roxanne Prusia	928-865-4531	roxanne_prusia@seabhssolutions.org
SEABHS - Safford	Roxanne Prusia	928-428-4550	roxanne_prusia@seabhssolutions.org
SEACAP - Graham	J.R. Ramirez	928-428-2872	sasscap@qwest.net
SEACAP - Greenlee	J.R. Ramirez	928-865-3214	seahrc@eaznet.com
Northern Cochise County			
Northern Cochise Community Hospital	Ellen Clark	384-3541	eclark@ncch.com
Quiburi Mission	Kaylene McGurk	520-586-2372	kmcgurk@good-sam.com
SEABHS - Benson	Roxanne Prusia	520-586-0800 ext 6902	roxanne_prusia@seabhssolutions.org
SEABHS - Willcox	Roxanne Prusia	520-384-2521	roxanne_prusia@seabhssolutions.org
Wynne Chapel	Lyle Pettit	520-826-3353	info@wynnechapel.org
Santa Cruz			
Patagonia Sr. Citizens	Richard Ohnstad	287-2228	ohnstad@theriver.com
Rio Rico Fire Department	Patricia Hilton	520-281-8194	philton@rioricofire.org
Santa Cruz Council on Aging	Eleazar Garcia	520-287-7422	dr.e.garcia@sccazcoa.org
Santa Cruz Family Guidance Center	Connie Gallagos	218-9189	conniegseabhs@yahoo.com
Santa Cruz Training Program	Marina Galhouse	520-287-2043 520-287-6271	mgalhouse@mchsi.com
SEABHS - Nogales	Kim MacPhee	520-432-7751	kim_macphee@seabhs.solutions.org
Horizon Human Services	Marsha Ashcroft	520-836-1688	mashcroft@horizonhumanservices.org
City of Nogales	Nils Urman	520-287-6571	nurman@cityofnogales.net

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE
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12. SEAGO Regional Summary

Coordination Meetings:

Due to other transportation project obligations, SEAGO was unable to facilitate transit coordination meetings during the latter part of 2007. The 2008 meetings will not start until May 2008.

An update will be provided, outlining a complete summary of needs, wants and coordination efforts determined in the next plan update.

Meetings are scheduled to happen between May and November 2008. There will be two meetings in each county during this time period.

<i>Where</i>	<i>Date</i>	<i>Date</i>	<i>Date</i>
South Cochise County	Dec 2007	May 2008	August 08
North Cochise County	June 08	September 08	Dec 08
Santa Cruz County	May 2008	August	Nov 08
Graham and Greenlee Counties	July 2008	October	Dec 08

Throughout Cochise, Graham, Greenlee, and Santa Cruz Counties, the overall needs that was voiced are coordination with all transit providers. The coordination benefits discussed were:

- Getting to know one another (5310), and having someone to call upon if an emergency transport is needed.
- Working together to establish reduction in fuel prices by purchasing at the same place.
- Working together to see if an insurance pool can be established, in order to reduce insurance costs.
- Training on how 5310's can branch out to include more public riders without jeopardizing their client base of the elderly and disabled.
- All participants are in agreement that a mobility manager would be helpful. Though a 'one stop' mobility manager wouldn't work because of the distances, however, a 1-800 number for everyone to call for information on transit availability could work to the benefit of everyone.

SEAGO'S TRANSPORTATION COORDINATION PLAN UPDATE - 2008

OVERVIEW

The SEAGO region is very rural, and transit has always been financially unrealistic for most communities to engage in. In all but the southern portion of Cochise County, the 5310 program is the only transit program available. Some areas do not have private transportation businesses, such as taxi's and van transports.

As we know, 5310 is normally a 'client' based program, servicing the applicants own clients, and generally not for public use. Because of the need for more transportation services, many 5310 programs are branching out to include other riders in their communities.

As we see our population age in our rural communities, the need for some sort of transportation is almost overwhelming. Churches, who normally provide community transport services, are finding they are unable to keep up with the demand for medical and non-medical transport needs.

As mentioned before, both the City of Safford, in Graham County, and the City of Nogales, in Santa Cruz County, are moving toward working on a 5311 public transit program. If that happens, all the 5310 programs are already on board and will coordinate with the new 5311 programs.

It is the intent of the SEAGO transportation department, to engage in further conversations with 5310 providers, as well as community and church groups, to help guide them toward a more realistic transit service within each of their communities.

SouthEastern Arizona Governments Organization

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