ARIZONA'S Five-Year Transportation Facilities Construction Program

AIRPORTS & HIGHWAYS

Fiscal Year 2002-2006

Transportation Facilities Construction Program

The Five-Year Construction Program is a budget of what Arizona expects to receive in funds from various sources and how it proposes to spend them project by project.

Each year the program is evaluated and updated through a comprehensive review process. Public hearings are held to help determine the final program. All citizens are invited to attend the hearings and present any questions or comments on the program to the State Transportation Board.

Our highways and airport construction programs will result in a better quality of life for all citizens. The improvements in this document will help us face the challenges and the growth that tomorrow will bring.

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Glossary of Terms

COUNTY

AP	Apache
CH	Cochise
CN	Coconino
GI	Gila
GH	Graham
GE	Greenlee
LA	La Paz
MA	Maricopa
MO	Mohave
NA	Navajo
PM	Pima
PN	Pinal
SC	Santa Cruz
YV	Yavapai
YU	Yuma
SW	Statewide

Phase Of Work

C	CONSTRUCTION
D	DESIGN
G	GEOTECHNICAL
L	LOCATION/STUDY
R	RIGHT-OF-WAY
T	PLAN/RESEARCH
X	NON-CONSTRUCTION

Funding Sources

AC	Advanced Construction
BR	Bridge Replacement
CBI	Coordinated Border Infr & Saf
CM	Congestion Management
ER	
FLH	Forest Land Highway
GVT	Local Government
HES	Safety
HPP	TEA 21 High Priority Project
IM	Interstate Maintenance
ITS	Intelligent Transportation System
MAG 12.6%	State Hurf
MAG 2.6%	State HURF
MAG/CM	Congestion Management
MAG/STP	Surface Transportation Program
MCS	Motor Carrier Safety Assistance Fund
NH	National Highway System
PAG 12.5%	State HURF
PAG 2.6%	State HURF
PAG/STP	Surface Transportation Program
PLH	Public Land Highway
PRVT	Private
Q	Adv. Right-Of-Way Acquistion
RARF	Regional Road Fund
RR	Rail-Highway Crossings
SB	Scenic Byway
SPR	State Planning & Research
STATE	State
STATE/FA	State FA
STP	Surface Transportation Program
T/PDE	Training & DisAdv. Busi. Empl.
TEA	Transportation Enhancements

Other General Terms

AC	ASPHALTIC CONCRETE
ACFC	ASPHALTIC CONCRETE FINISHING COURSE
ACSC	ASPHALTIC CONCRETE SURFACE COURSE
APPR	APPROACHES
AR	ASPHALTIC RUBBER
AR/RE	ASPHALTIC RUBBER/OR RECYCLE
ASP	ARIZONA STATE PARK
AVE	AVENUE
BLVD	BOULEVARD
CD	Collector Distributor
EB	EASTBOUND
FC	FINISHING COURSE
FMS	FREEWAY MANAGEMENT SYSTEM
HURF	Highway User Revenue Fund
IGA	INTERGOVERNMENTAL AGREEMENT
MAG	Maricopa Association of Governments
MP	MILEPOST
OP	OVERPASS
PAG	Pima Association of Governments
PCCP	PORTLAND CEMENT CONCRETE PAVING
PE	PRELIMINARY ENGINEERING
POE	PORT-OF-ENTRY
R/W	RIGHT-OF-WAY
REHAB	REHABILITATION
RPMS	ROADSIDE PAVEMENT MARKERS
RT	RIGHT
RWIS	REGIONAL WEATHER INFORMATION STATION
SB	SOUTHBOUND
STRS	STRUCTURES
SYS	SYSTEM
TI	TRAFFIC INTERCHANGE
TL	TRAVEL LANE
UP	UNDERPASS
WB	WESTBOUND

Transportation Board Districts

District 1
F. Rockne Arnett, Chairman (Term Expires 2002)
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Phone Number: (602) 337-6310, Fax Number: (602) 337-6399

District 2
Katie Dusenberry, Vice Chairman (Term Expires 2003)
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Phone Number: (520) 747-1400, Fax Number: (520) 747-1525

District 3
James W. Martin, Member (Term Expires 2007)
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Phone Number: (520) 384-3521, Fax Number: (520) 384-4783

District 4
Ingo Radicke (Term Expires 2004)
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District 5
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District 6
Richard "Dick" Hileman (Term Expires 2006)
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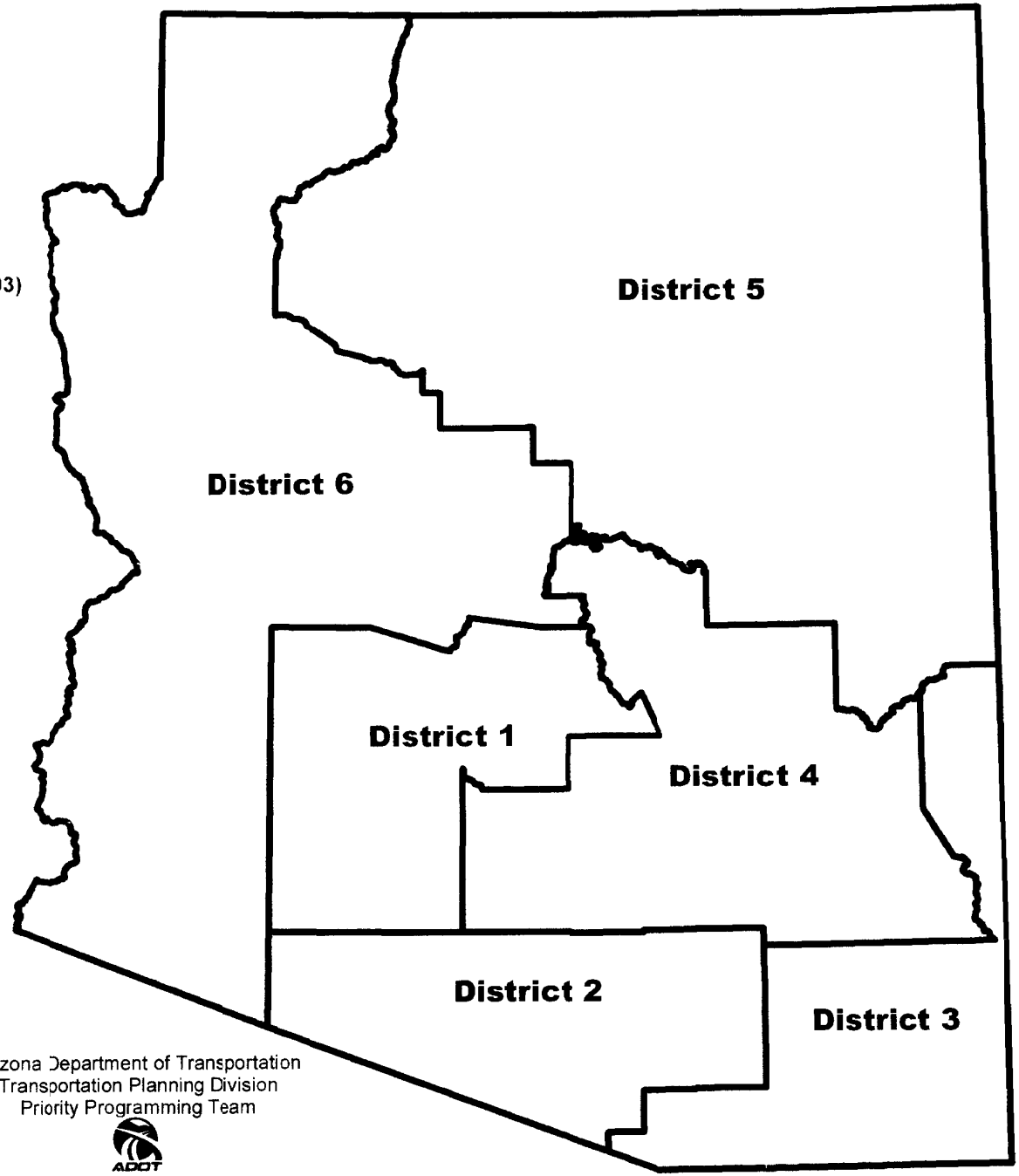

Arizona Department of Transportation
Transportation Planning Division
Priority Programming Team

Engineering Districts

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District T (TUCSON), DENNIS ALVAREZ
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District Y (YUMA), BILL ALFIER
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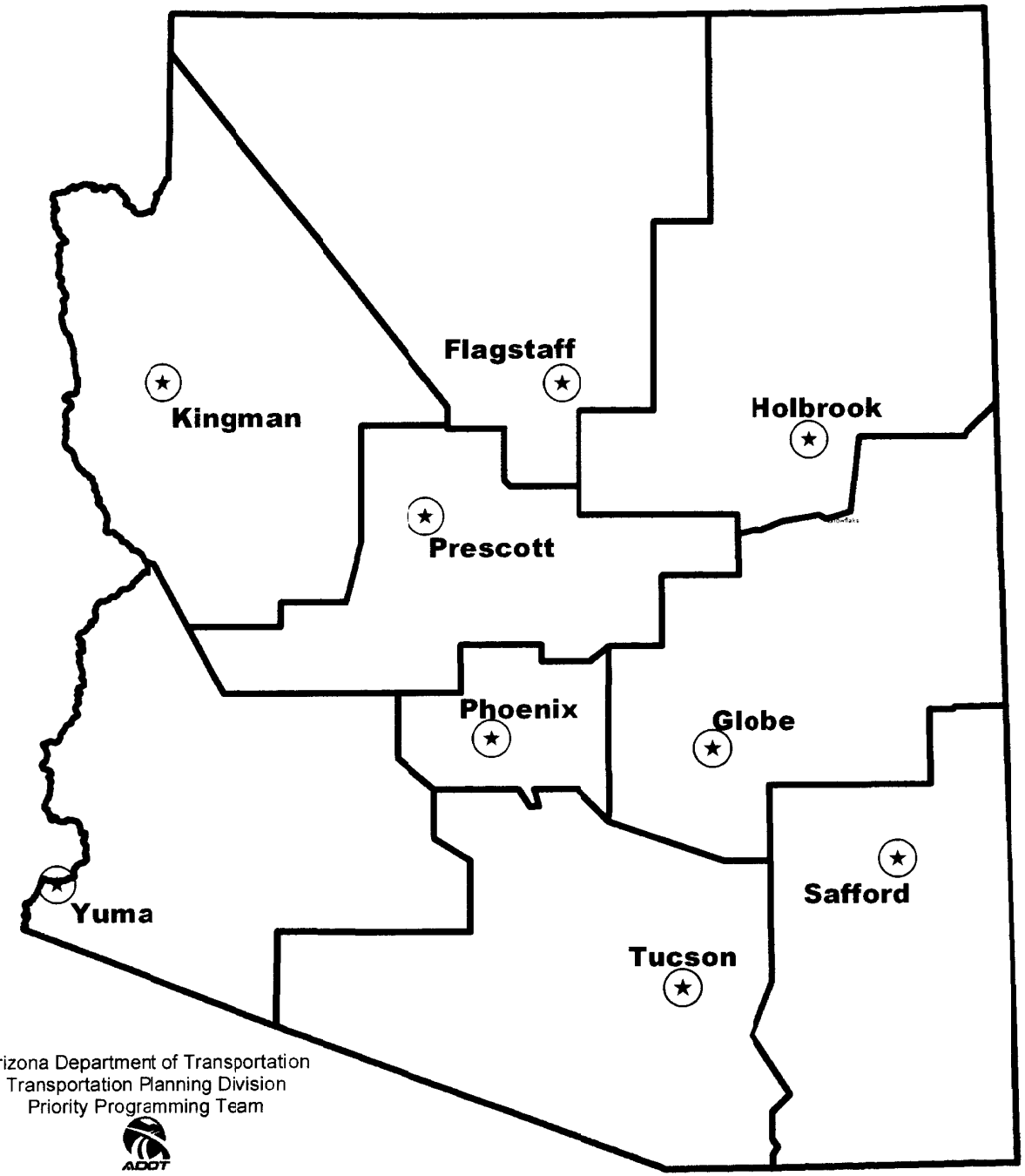
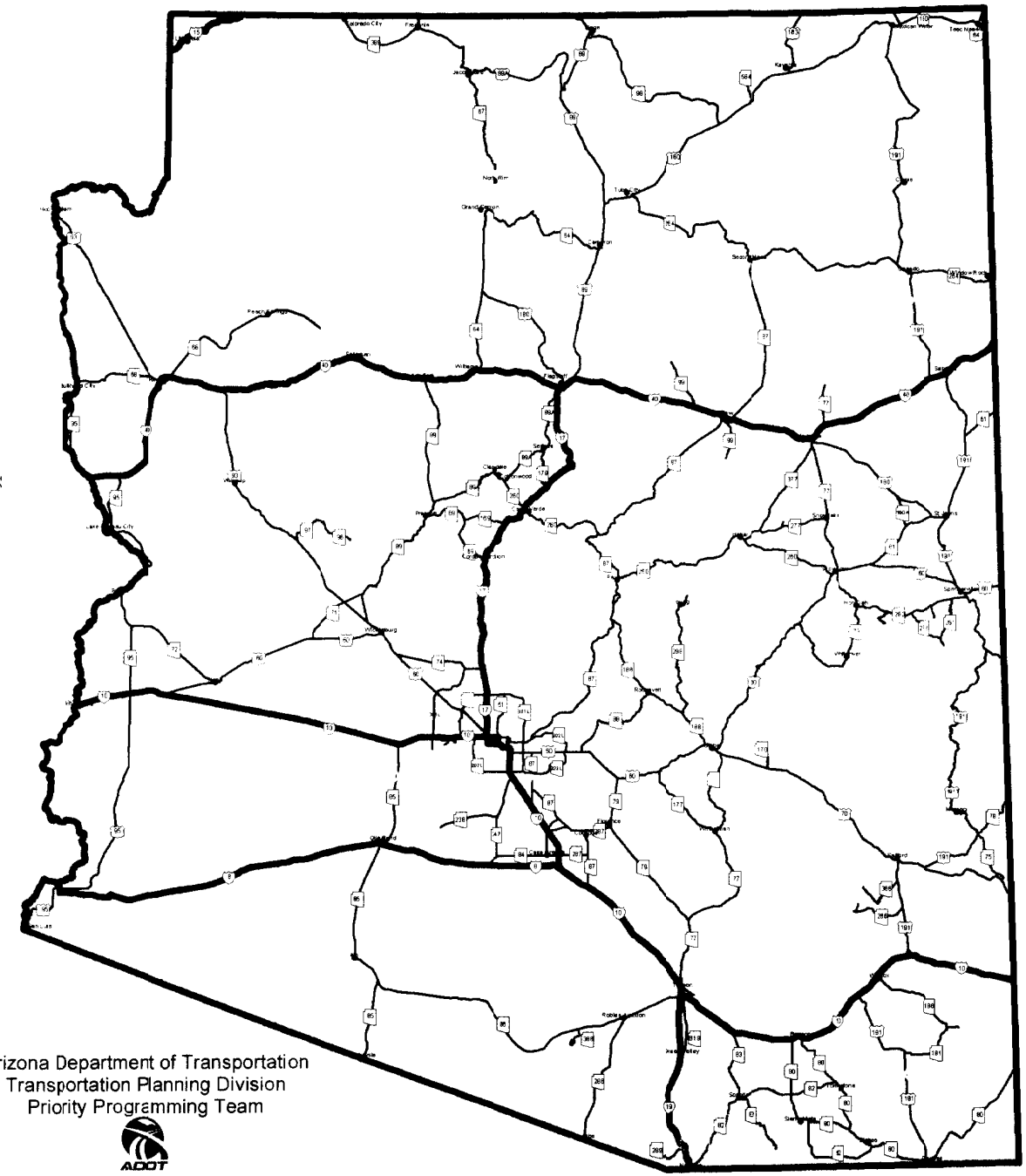


Arizona Department of Transportation
Transportation Planning Division
Priority Programming Team

State Highway System

- Interstate routes
- U.S. routes
- State routes



Arizona Department of Transportation
Transportation Planning Division
Priority Programming Team

ADOT

Priority Programming Process

For over a decade, the Arizona Department of Transportation has developed a ***Five-Year Transportation Facilities Construction Program*** *for highways and airports under the "Priority Programming Law". The law sets guidelines that the department follows in prioritizing projects for the program. This publication outlines the key features of the programming process and identifies the projects selected for the fiscal years 2002 through 2006. It will help explain how the projects are prioritized and how Arizona citizens can have a say in what is selected.*

The Goals

Meet the Citizens Transportation Needs

The primary goal at ADOT is to provide a transportation system; together with the means of revenue collection, licensing and safety program, which meet the needs of the citizens of Arizona.

Meet Transportation Needs of the Citizens

The "Priority Programming Law" in Arizona Revised Statutes (A.R.S. 28-1[illegible]1) establishes a process and guidelines used by the State Transportation Board in prioritizing road improvements and projects. This law is designed to establish a program that is responsive to citizens' needs throughout the state while remaining secure from special interest pressure. The types of criteria considered in preparing the program include:

- Safety factors
- User benefits
- Continuity of improvements
- Social Factors
- Land use
- Aesthetic factors
- Conservation factors
- Life expectancy
- Recreational factors
- Availability of state and federal funds
- Other relevant criteria

The Means

Five-Year Transportation Facilities Construction Program

ADOT's efforts to construct Arizona's transportation facilities are focused on the Five-Year Transportation Facilities Construction Program. The program is updated annually and must be adopted by the State Transportation Board by June 30th of each year. Highways and airports are covered separately.

Priority Programming Process

The Process

Board Sets Guiding Policies

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the governor. Members of the panel serve six-year terms and represent different geographical regions of the state. This panel not only presides over the establishment of priorities, but also awards all highway contracts.

The Transportation Board is assisted in setting priorities by a committee appointed by the ADOT director. The committee, known as the Priority Planning Committee, consists of the deputy director as chairperson, representatives from the Intermodal, Operations, Aeronautics, Motor Vehicle and Administrative Service Divisions. They are guided by a number of policies that are established by the board. The current policies address the following commitments:

- To the state highway system
- To take full advantage of federal-aid
- To value engineering
- Program categories
- Criteria for prioritizing projects
- Joint sponsorship criteria
- Interstate funding
- Controlled access systems
- Transportation systems management
- Non-interstate system rest areas
- Non-interstate system landscaping
- Interstate system rest areas

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs. A summary of the board policies is available from the ADOT Transportation Planning Division.

Highway Projects Identified

The highway construction program is a product of input from citizens, local governments, planning organizations, chambers of commerce, the business community and ADOT professionals. All of these parties are involved with our transportation system in one way or another.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, accident studies, route corridor studies and the State Highway Plan.

Highway improvement needs identified through public input and technical studies typically far exceed the revenues available over the Five-Year Construction Program. This leads to the next and most difficult phase of the programming process; prioritizing highway improvement needs.

Priority Programming Process

Highway Projects Prioritized

There are many different ways to prioritize a project. One key criteria used by ADOT to prioritize projects on existing highways is a technical measure called the sufficiency rating system. This system is an objective tool that incorporates a number of roadway characteristics, including pavement conditions, accidents and traffic volumes.

Other criteria are also used to prioritize projects. Among these are the significance of the route, route continuity, cost effectiveness measured by the project cost per motorist served and recommendations of our experts in the field; the district engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

For projects already in the program, necessary engineering resources are allocated to meet target construction dates. However, unanticipated problem areas or events outside the department's control may require program adjustments. These changes are made on the basis of revised estimates of project development time.

The MAG Freeway System project priorities are established through a two-step process. First the MAG Regional Council established and approved the system priorities by route segment in 1986 and updated them in 1990. The second step establishes priorities for specific projects. In setting these priorities, ADOT is guided by the system priorities established in step one. Other criteria include traffic volume, system connectivity and cost per lane-mile.

The Maricopa County section of this report contains a life-cycle program for construction of the controlled-access system in Maricopa County (MAG Proposition 300 Freeways). The concept of a life-cycle program refers to a programming approach, which includes not only the usual five-year programming period, but also recognized the need to allocate funds through the full life of major funding sources. As a result, the MAG Life-Cycle Freeways Program covers the full period of the Maricopa County one-half cent transportation excise tax and extends through the fiscal year 2005-2006.

Public Transit

Existing Programs

For over a decade, ADOT has had two primary transit grant programs. Both are 100 percent federally funded to date, administered by the Transit Branch of the Transportation Planning Division and nationally administered by the Federal Transit Administration (FTA). Aimed primarily at rural and special needs transportation providers, these are the Rural Public Transportation Program or Section 5311 (49 USC & 5311) and the Elderly and Persons with Disabilities Transportation Program or Section 5310 (49 USC & 5310). In earlier years these programs were known as Sections 18 and 16 or 16b2, respectively.

The Rural or 5311 Program provides up to $1.8 million annually in federal capital and operating assistance. The EPD or 5310 Program provides nearly $1 million annually in capital assistance only, typically in the procurement of rolling stock (e.g., wheelchair lift-equipped and non-lift vans).

Priority Programming Process

Both programs are competitive-application based, with the 5311 Program's applicants being primarily public agencies such as cities, towns and counties. Currently, 14 such public entities participate in the Rural 5311 Program.

The 5310 Program has over 100 contractors in the field, most of them private non-profit (PNP) agencies or groups. There are also some agencies where no PNPs exist to provide the service. At any given time these recipient providers represent over 125 vehicles on ADOT lien (for a "useful life") of four years or 100,000 miles. Examples of Section 5310 providers are senior centers and programs for the physically, mentally (including seriously mental ill or SMI) and developmentally disabled or delayed (DD) population. Annually, ADOT is able to award from 20 to 30 vehicles.

Successful applications for both of these grant programs are adjudicated through an application evaluation and screening process, the 5311 Program's being comprised primarily of a statewide evaluation group.

The 5310 Program utilizes the assistance of the COG planning offices and MPO social service planners to screen regional applicants. ADOT then makes the final decision regarding awards based on this input and available budget. Reviewers of both programs look at the proposals from the perspective of a number of evaluation factors including expressed need for service and/or equipment, population served, financial capability to support funding, existing fleet inventories, etc.

The annual grant cycle for Sections 5310 and 5311 programs typically occurs from January of one calendar year through April of the following year when vehicle deliveries are finalized (5310) and new applications for operating (5311) or capital (5310 and 5311) funds are received. Funding availability is based on the federal fiscal year starting in October of each year. Capital procurement for 5311 occurs at the local level with ADOT oversight.

To date all Section 5310 rolling stock has been purchased centrally through ADOT's Procurement Office or the State Procurement Office (SPO), with guidance from ADOT's Transportation Planning Division Transit Team.

New Programs

In 1997, via the Priority Programming process, an additional $1.5 million in STP "Flex Funds" was programmed for ADOT's special needs transit programs for utilization in the rural areas of the state.

In 1998 this programmed funding was brought forward from year five to year two of the current cycle, thereby initiating flow of funds later in calendar year 1999. Through the above grant programs and ADOT's Public Transportation Management System (PTMS), needs are identified for new or replacement rolling stock for this additional funding. The PTMS is a vehicle inventory database, which assesses a variety of factors including previous Sections 5310 and 5311 recipients' vehicle age, condition and mileage to determine fleet replacement status. All public transit systems in Arizona, regardless of whether they were/are ADOT/FTA funded, report to the PTMS. For ADOT's funded systems, local applicant fleet data is collected at the time of the proposal submittal to the department. Both FTA and non-FTA funded vehicles are included in these inventories.

House Bill 2565

The PTMS process is expected to also be of benefit in the assessment of other potential transit funding programs, including implementation of House Bill 2565. This legislation was signed into law by Governor Jane Dee Hull in 1998 to provide additional transportation funds for local governments and an added incentive to promote local transit investment.

In Maricopa County, incorporated communities over 50,000 population are required to use these VLT-based funds for transit. Elsewhere within the state such use is voluntary. In rural areas it is anticipated that a significant portion of the 2565 funds committed to transit will be utilized by local 5311 providers as well as 5310 Program participants where jurisdictions are successfully approached provide such support.

Following preliminary Priority Programming deliberations within the department, the State Transportation Board is in the process of determining the feasibility of providing an additional $5 million in flexible funding as added state match for those cities, towns and counties which utilize House Bill 2565 for transit purposes. Again, it is expected that 5311 providers will be the primary beneficiary in rural areas.

ADOT's TPD/Transit and Financial Management Services co-administer disbursement of these funds and will be the primary offices involved in distribution of any added match funds. HB 2565 funding is based on the State Fiscal Year.

Other Transit Funding

In addition to the above formula grant programs, ADOT TPD/Transit is also responsible for reviewing and forwarding local and regional applications (outside Maricopa and Pima counties) for new federal Access-to-Jobs grant funding. Local applicants are responsible for actual grant submittal to the Federal Transit Administration. This program was initiated in December 1998, by the FTA in order to provide transportation solutions in response to new federal and state mandated Access-to-Jobs and related welfare-to-work initiatives emanating from recent welfare reforms. Up to $150 million nationwide is available annually over the course of TEA-21. The FTA funding distribution is entirely discretionary. Typical caps for local and regional applications are $150,000 each, with urban areas not to exceed $1 million.

In Arizona, the Maricopa and Pima county regions application and federal submittal process is administered by MAG and PAG respectively with only peripheral advisory ADOT involvement.

Priority Programming Process

Aviation Needs Identified

Aviation needs are identified in a fashion similar to the highway process. There are however a number of factors and technical measures that are unique to aviation planning efforts. With the exception of the Grand Canyon National Park Airport, airport facilities are not owned and operated by ADOT. As a result, heavy reliance is placed on the airport managers throughout the state to identify needed airport improvements. Projects are often drawn from master plans prepared for individual airports and from the National Airport System Plan.

The ADOT Aeronautic Division assists the various airports in identifying needs through the development of a State Aviation Needs Study, the Regional Airport Systems Plans and special aviation studies that may be conducted during the planning period. In addition, ADOT maintains an airport priority rating system that draws from an extensive database of airport conditions.

Airport needs sometimes exceed available revenues, making it essential to prioritize projects.

Aviation Needs Prioritized

Aviation needs are prioritized based on the Airport Priority System. Included in this system are ADOT board policies, importance of the project to the airport, importance of the airport to the citizens and provisions from the priority programming law (A.R.S. 28-6951).

The airport project rating system is a weighed scale. Points are awarded according to the following factors:

- Project is on main runway
- New construction
- Number of aircraft on wait list
- Annual passengers enplaned for scheduled air service
- Annual aircraft operations
- Annual aircraft operations to capacity ratio

The total points awarded to each airport are used to rank all project requests. The highest ranked projects are then considered according to funding availability.

Priority Programming Process

Tentative Program is presented to the Board

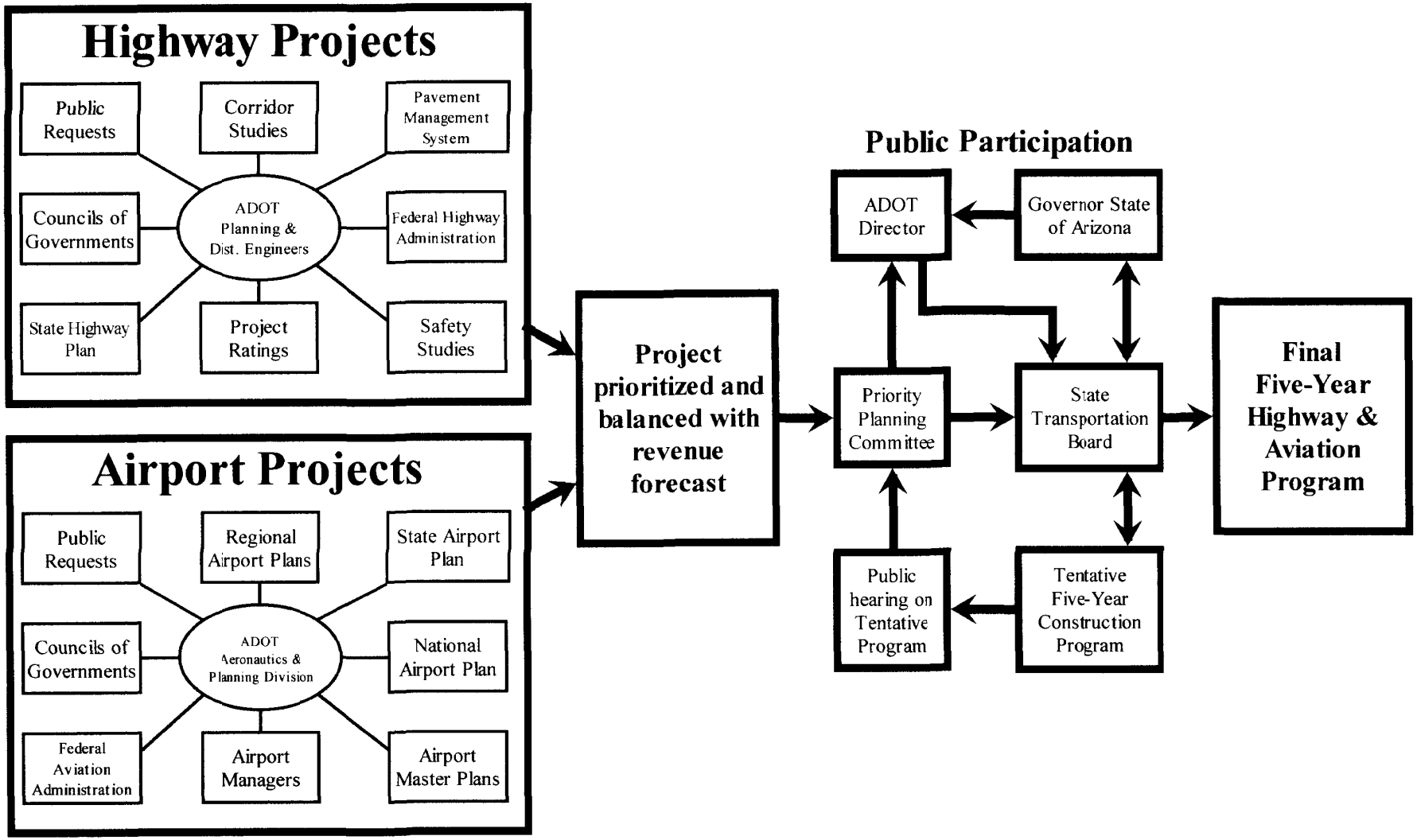
Once all highway and airport project requests have been prioritized and matched with available funding, the Priority Programming Committee presents a tentative update of the Five-Year Program to the State Transportation Board. The board authorized release of the Tentative Program for review by the public.

Public Hearings on Your Views

After release by the board, the Tentative Program is distributed widely throughout the state to local elected officials, transportation agencies and other interested parties. Public Hearings are then conducted to obtain input from anyone who wishes to comment on the program.

Historically, only one public hearing on the program was held each year in Phoenix. In an effort to gain wider participation and make it more convenient for the citizens of Arizona to convey their comments to the board, hearings are now scheduled in other areas of the state. Hearing locations are established in January of each year when the Transportation Board sets its annual meeting schedule. It addition, written comments are accepted and all comments, written or verbal, are considered before the program is adopted in final form.

Priority Programming Process



The Budget

Highway Funds

Primary funding sources for the Five-Year Highway Construction Program are derived from federal highway trust funds, transportation excise tax monies and state highway user revenues. Bond proceeds are used as needed to attain a balance between critical construction requirements and revenue availability. Funding for the FY 2002-2006 Five-Year Highway Construction Program totals $3.9 billion.

The programming of both state and federal monies is guided by numerous stipulations regarding the use of monies. The end result is a categorization of projects by program funding. The major categories are:

- New construction and reconstruction
- Pavement preservation
- Other (includes safety, research, mapping, minor projects)

Over the five-year program period, the Maricopa County urban freeway system will receive nearly $1,201 million of the expected funds. The primary source of this program is the transportation excise tax assessed by voters in Maricopa County. Another portion of this program will be financed by 15% controlled access funds and federal funds dedicated to the MAG area.

Highway Program FY 2002-2006

(In millions of dollars)

System Preservation	**$697**
System Improvements	**$1,796**
System Management	**$290**
Total Statewide Program	**$2,783**
MAG Freeway System	**$1,201**
Total Highway Program	**$3,984**

Priority Programming Process

Aviation Funds

The Five-Year Aviation Program totals $391.6 million. Federal, state and local funds are the primary sources for financing airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Act. State funds come mainly from flight properly tax, lieu taxes on aircraft and aviation fuel taxes.

Federal grant monies will finance $306.5 million of the program while the state share is around $39.1 million. Local sponsors contribute another $38.5 million.

State Share of the Airport Development Program FY 2002-2006

(In millions of dollars)

Commercial and	
Reliever Airports	**$27.0**
Public Airports	**$12.1**
Total Airport Program	**$39.1**

The Schedule

A.R.S. 6952 and 6953 identifies a number of statutory deadlines that must be met. The statutory dates are:

On or before the first Monday in May, publish a public hearing notice.

On or before the third Monday in May, a public hearing will be held.

On or before the first Monday in August, publish a public document summarizing the Five-Year Program.

To meet these required deadlines, work on the program update must begin in the late summer or early fall of each year. The following chart identifies a typical schedule for the program update.

Questions or Comments

If you have any questions about how you can become involved in the ADOT Priority Programming Process, write or call:

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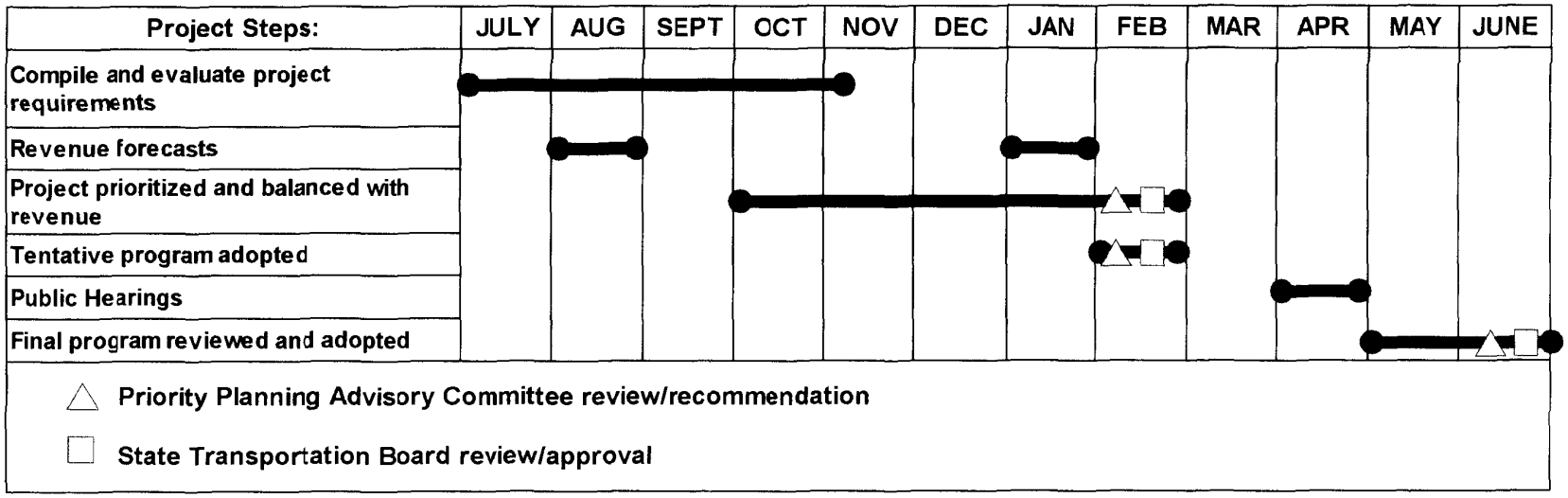
Priority Programming Process



Summary of Dollars by County (Dollars in Thousands)

	FY 2002	*FY 2003*	*FY 2004*	*FY 2005*	*FY 2006*	*Total*
Apache County	$27,807	$8,989	$1,800	$1,250	$3,000	$42,846
Cochise County	$6,889	$10,796	$9,672	$5,828	$9,500	$42,685
Coconino County	$10,458	$33,901	$7,714	$7,000	$6,100	$65,173
Gila County	$18,977	$59,102	$20,145	$10,015	$5,000	$113,239
Graham County	$13,979	$15,216	$5,759		$1,150	$36,104
Greenlee County	$13,415	$710	$5,796	$7,000	$1,500	$28,421
La Paz County	$5,797	$1,400	$1,350	$5,000		$13,547
Maricopa County	$397,613	$297,974	$354,160	$382,111	$354,375	$1,786,233
Mohave County	$19,251	$128,631	$12,488	$10,085	$4,560	$175,015
Navajo County	$18,552	$11,431	$12,825	$4,200	$9,062	$56,070
Pima County	$34,974	$48,497	$76,639	$61,713	$91,640	$313,463
Pinal County	$25,912	$12,113	$2,550	$40,640	$15,000	$96,215
Santa Cruz County	$14,678	$6,438	$584	$125	$500	$22,325
Yavapai County	$71,596	$76,464	$43,925	$13,000	$10,500	$215,485
Yuma County	$21,714	$24,154	$32,400	$3,500	$8,000	$39,768
SubPrograms	$121,517	$124,566	$202,554	$222,334	$217,324	$888,295
	$823,129	**$860,382**	**$790,361**	**$773,801**	**$737,211**	**$3,984,884**

Resource Allocation Categories

100 SYSTEM PRESERVATION

110 PAVEMENT PRESERVATION

- 111 STATEWIDE PAVEMENT PRESERVATION
- 112 STATEWIDE MINOR PAVEMENT PRESERVATION
- 113 PREVENTATIVE MAINTENANCE

120 BRIDGE PRESERVATION

- 121 EMERGENCY BRIDGE REPAIR
- 122 BRIDGE REPAIR
- 123 BRIDGE SCOUR PROTECTION
- 124 BRIDGE SEISMIC RETROFIT
- 125 BRIDGE REPLACEMENT & REHABILITATION
- 126 BRIDGE INSPECTION & INVENTORY

130 SAFETY PROGRAM

- 131 BLUNT END GUARDRAIL REPLACEMENT
- 132 HAZARD ELIMINATION PROGRAM
- 133 ROCKFALL CONTAINMENT
- 134 HIGHWAY RAIL CROSSINGS

140 PUBLIC TRANSIT

- 141 ROLLING STOCK REPLACEMENT
- 142 PUBLIC TRANSIT FUNDS

150 ROADSIDE FACILITIES

- 151 REST AREA REHABILITATION
- 152 LANDSCAPING REHABILITATION

160 OPERATIONAL FACILITIES

- 161 SIGNAL WAREHOUSE & RPMS
- 162 PORT OF ENTRY
- 163 MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
- 164 SIGN REHABILITATION
- 165 EMERGENCY REPAIR PROJECTS

200 SYSTEM MANAGEMENT

210 DEVELOPMENT SUPPORT

- 211 DESIGN SUPPORT
- 212 UTILITIES SUPPORT
- 213 RIGHT OF WAY SUPPORT
- 214 ENVIRONMENTAL SUPPORT
- 215 PLANNING SUPPORT
- 216 BRIDGE SUPPORT
- 217 CONTRACT AUDITING
- 218 PRIMAVERA SUPPORT

220 OPERATING SUPPORT

- 221 TRAINING
- 222 WORK ZONE SAFETY
- 223 OUTDOOR ADVERTISING CONTROL
- 224 COMMUNITY RELATIONS SUPPORT
- 225 PRIVATIZATION SUPPORT
- 226 SIB CAPITALIZATION
- 227 RISK MANAGEMENT INDEMNIFICATION
- 228 PROFESSIONAL AND OUTSIDE SERVICES
- 229 PARTNERING SUPPORT

230 PROGRAM OPERATING CONTINGENCIES

- 231 DESIGN MODIFICATIONS CONTINGENCY
- 232 GENERAL CONTINGENCY
- 233 EMERGENCY PROJECTS CONTINGENCY
- 234 PROGRAM COST ADJUSTMENTS CONTINGENCY
- 235 RIGHT OF WAY ACQUISITION CONTINGENCY

300 SYSTEM IMPROVEMENTS

310 MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

- 311 DISTRICT MINOR PROJECTS
- 312 TRAFFIC SIGNALS
- 313 DISTRICT FORCE ACCOUNT

320 ROADSIDE FACILITIES IMPROVEMENTS

- 321 STATE PARKS ROADS
- 322 NEW REST AREAS
- 323 NEW LANDSCAPING
- 324 SCENIC,HISTORIC & TOURIST SIGNS
- 325 STATEWIDE ENHANCEMENT PROJECTS

330 MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

- 331 SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
- 332 TRAFFIC INTERCHANGE PROGRAM
- 333 CLIMBING/PASSING LANE PROGRAM
- 334 ROUTE TURNBACK PROJECTS
- 335 ITS PROGRAM

340 CORRIDOR IMPROVEMENTS

- 341 RURAL CORRIDOR RECONSTRUCTION
- 342 URBAN CORRIDOR RECONSTRUCTION
- 343 ACCESS CONTROL
- 344 SAFETY MANAGEMENT SYSTEM
- 345 FREEWAY SERVICE PATROLS
- 346 PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

350 TEA 21 HIGH PRIORITY PROJECTS

- 351 HOOVER DAM BRIDGE
- 352 RIO RICO FRONTAGE ROAD
- 353 VETERAN'S MEMORIAL OVERPASS
- 354 AREA SERVICE HIGHWAY

Resource Allocation Summary

The following table displays the funding amounts by SubProgram Category and Fiscal Year.

Resource Allocations
(Dollars in Thousands)

		FY 2002	*FY 2003*	*FY 2004*	*FY 2005*	*FY 2006*	*Total*
SYSTEM PRESERVATION	SAFETY PROGRAM	$22,004	$17,473	$17,305	$15,090	$15,140	$87,012
	ROADSIDE FACILITIES	$620	$2,620	$670	$420	$220	$4,550
	PUBLIC TRANSIT	$6,500	$6,500	$6,500	$6,500	$6,500	$32,500
	PAVEMENT PRESERVATION	$78,445	$83,771	$78,750	$102,000	$89,000	$431,966
	OPERATIONAL FACILITIES	$16,605	$4,700	$6,264	$4,300	$4,300	$36,169
	BRIDGE PRESERVATION	$19,296	$13,340	$24,221	$30,253	$17,850	$104,960
	Summary Totals:	**$143,470**	**$128,404**	**$133,710**	**$158,563**	**$133,010**	**$697,157**
SYSTEM MANAGEMENT	PROGRAM OPERATING CONTINGENCIES	$15,087	$13,000	$13,000	$15,000	$13,000	$69,087
	OPERATING SUPPORT	$6,004	$4,941	$4,901	$4,901	$4,901	$25,648
	DEVELOPMENT SUPPORT	$71,301	$49,873	$40,172	$38,677	$41,617	$241,640
	Summary Totals:	**$92,392**	**$67,814**	**$58,073**	**$58,578**	**$59,518**	**$336,375**
SYSTEM IMPROVEMENTS	ROADSIDE FACILITIES IMPROVEMENTS	$17,417	$28,541	$28,170	$25,377	$20,418	$119,923
	MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS	$20,282	$26,301	$24,100	$24,100	$24,100	$118,883
	MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS	$82,170	$75,208	$75,985	$83,883	$71,572	$388,818
	CORRIDOR IMPROVEMENTS	$467,398	$534,114	$470,323	$423,300	$428,593	$2,323,728
	Summary Totals:	**$587,267**	**$664,164**	**$598,578**	**$556,660**	**$544,683**	**$2,951,352**
	Total Resource Allocations:	**$823,129**	**$860,382**	**$790,361**	**$773,801**	**$737,211**	**$3,984,884**

FY 2004 Anticipated Pavement Preservation Projects

This list displays potential Pavement Preservation Projects for Fiscal Year 04. They will be going through the scoping process in FY 02.

Fiscal Year 2004 Anticipated Pavement Preservation Projects

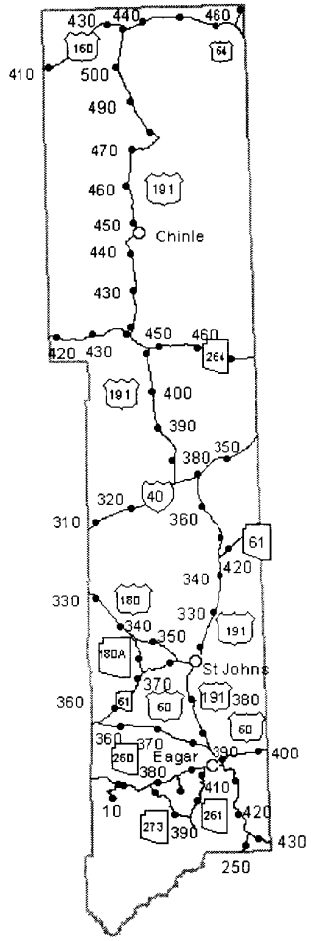
Route	BMP	Location	Length	Type Of Work	District	County
10	167.47	RIGGS RD - GILA RIVER BRIDGE	5.65	RR(3"TL,2"PL) + ARFC	M	Maricopa
10B	378.90	SAN SIMON STREETS	3.50	2" AC + SC (Mill CG section)	S	Cochise
15	13.00	VIRGIN RIVER - STATE LINE	16.00	Spot mill and level, + ARFC full length	F	Mohave
17	245.00	BLACK CANYON HILL-SB	4.50	Mill 3/4" + ARFC	P	Yavapai
17	263.00	CORDES JCT-ORME TI	6.20	RR (5"TL & 4"PL) + ARFC	P	Yavapai
40	79.50	SILVER SPRINGS - FORT ROCK	6.70	RR (3"PL, 4"TL) + 2"AC + ARFC	K	Mohave
40	268.00	JACKRABBIT ROAD - E JOSEPH CITY TI	9.00	RR (4"TL & 2" PL) + 2" AC + ARFC	H	Navajo
60	49.50	HOPE - CO LINE	22.50	3" cold recycle + ARFC	P	La Paz
69	281.00	JCT 169 - W. CL PRESCOTT VALLEY	8.00	ARFC	P	Yavapai
70	366.96	GREENLEE CO. LINE - DUNCAN	12.00	3" AC + SC	S	Greenlee
77	120.40	ARAVAIPA CREEK-WINKELMAN	13.60	RR 3" AC + ARFC	G	Pinal
80	295.00	BENSON SOUTH -CLIFFORD WASH	14.00	3" AC + ARFC	S	Cochise
80	347.40	JCT DOUBLE ADOBE RD - COCHISE JR. COLLEGE	9.90	1/2" MILL+ ARFC	S	Cochise
82	3.10	SANTA CRUZ RIVER - PATAGONIA LAKE RD	9.20	RR 3" + ARFC	T	Santa Cruz
84	155.20	JUNCTION I-8 - STANFIELD ROAD	11.30	RR 3" + ARFC	T	Pinal
85	0.00	I-8 - SOUTH	32.50	CHIP SEAL	Y	Yuma
85	134.10	COSMO - GILA RIVER	11.90	ARFC	Y	Maricopa
89	523.50	JCT 89A - NORTH	7.70	2" AC + ARFC	F	Coconino
93	91.20	ROUND VALLEY - WHEELER WASH	10.40	RR 3" + 2" AC + ACFC	K	Mohave
95	63.00	PELIGRO - CLARKS	17.00	3" AC + FC	Y	La Paz
95	110.60	TYSON DRIVE - BOUSE RD	5.30	0.5" mill, seal cracks with CRF, ARFC	Y	La Paz
95	126.00	MP 126 - JCT SR72	5.70	3" AC + FC	Y	La Paz
95	148.30	JCT SR 95B - NOTLED	6.80	ARFC (full width)	Y	La Paz
160	341.00	E TUBA CITY - NAVAJO CO. LINE	17.00	3" AC + ARFC	F	Coconino
160	416.00	DENNEHOTSO - LINZ	8.00	3" cold recyle + ARFC	H	Apache
180	419.00	NUTRIOSO - ALPINE	8.00	RR 4" + ARFC	G	Apache
191	175.00	CORONADO TRAIL	6.00	2" AC + SC	S	Greenlee
260	252.50	PAYSON - STAR VALLEY	6.70	0.5" mill + ARFC full width	P	Gila
260	310.10	OVERGAARD - COTTONWOOD WASH	11.00	RR 3" AC + ARFC	G	Navajo
260	357.60	HON DAH - THRU MCNARY	3.20	Mill Full width 3" + 3.5" AC & ARFC	G	Navajo
286	0.00	SASABE TO MP 6.7	6.70	Leveling + 2" AC + Seal Coat	T	Pima
287	116.00	JCT I-10 - 11 MILE CORNER	6.50	3" AC + Seal Coat	T	Pinal
377	0.00	JCT 277 - MP 6.3	6.30	3" AC + SC	H	Navajo

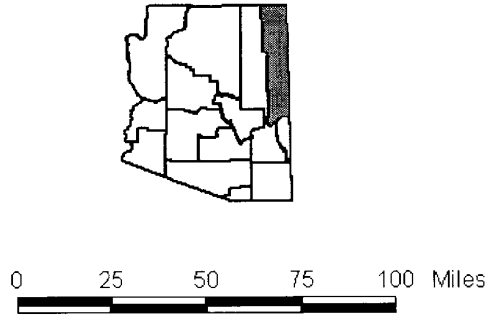
ADOT HELP LOANS

Loan Number	Loan Amount	TRACS Number	Item No.	Description	FY Begin Loan	FY Begin Repay
QDT06P00U	$1,000,000	H579901D	36200	I-10 / I-19 Interchange	2001	2001
	$3,285,000	H319001R	14597	I-10 / I-19 RW acquisition	2001	2001
	$1,000,000	H319002D	27901	I-10 mainline Prince to Grant	2001	2004
QDT05S00U	$800,000	H468102D	15302	Ave 3E Yuma	2001	2002
	$600,000	H564201D	26900	US 60/SR 79 TI	2001	2003
	$1,500,000	H520801D	18202	Glassford Hill	2001	2002
	$457,000	H459601D	22900	Carr Canyon-Hunter Canyon	2001	2002
	$500,000	H465203D	25401	Van's Trading Post/E of SR264	2001	2001
	$1,500,000	H416001D	20501	Lake Havasu Blvd Design	2001	2001
	$500,000	H4160001R	13302	Right of Way	2001	2002
QDT08S01U	$8,400,.000	H435701C	14502	Pinetop to Hondah	2001	2002
QDT04S00U	$5,664,000	H490501C	21501	Showlow to Pinetop	2001	2002
QDT09S01U	$1,000,000	H436001D	12403	Naha 'Ta Dziil Road (Sanders TI)	2001	2003
QDT10S01U	$41,900,000	H447201C H447202C	12901 18702	Christopher Creek & Water	2001	2002

MAG LIFE CYCLE

Loan Amount	TRACS Number	Item No.	Description	FY Begin Loan	FY Begin Repay
$29,633,000	C	82903	Union Hills Dr-Pima 101L	2002	2003
$35,760,000	H529901C	82702	Gilbert Rd-Higley Rd (Gans Repayment)	2001	2002
$34,000,000	H529901C	82802	Gilbert Rd-Higley Rd (Gans Repayment)	2001	2002
$29,508,000	H508701C	82603	Santan/I 10 TI Phase I, Pecos Rd (Gans Repayment)	2001	2003
$1,467,000	D	84802	Santan/I 10 TI Phase I, Pecos Rd (Gans Repayment)	2001	2002
$13,563,000	H508701R	84702	Santan/I 10, Phase I, Pecos Rd	2001	2002





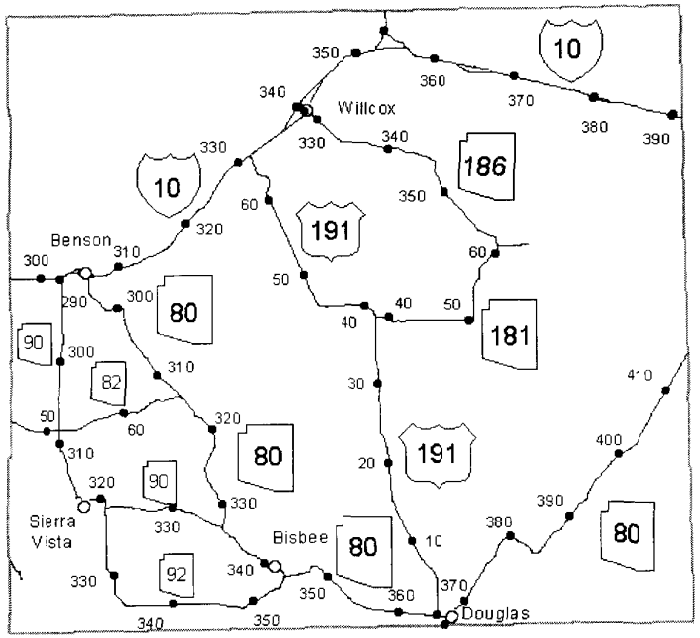
APACHE COUNTY

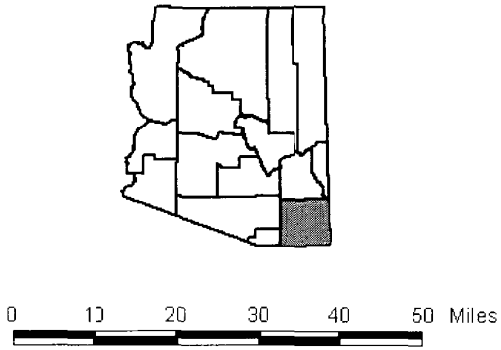
Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Apache County												
151	40	313.00	H	DEAD RIVER REST AREA	0.1	Construct (Rest Area Closure)	STATE	$0	$0	$0	$50	$0
333	60	366.00	G	CERRO MONTOSA - SUMMIT	3.3	Design (Climbing lanes)	STATE	$180	$0	$0	$0	$0
333	60	366.00	G	CERRO MONTOSA - SUMMIT	3.3	Construct climbing lane.	NH	$0	$0	$1,800	$0	$0
331	60	367.00	G	SHOW LOW - SPRINGERVILLE	15.4	Extend RCB, RCBC, and pipe culverts, flatten fill slopes, asphaltic concrete overlay & widen Wildcat Wash Brdge.	STATE	$9,824	$0	$0	$0	$0
331	60	367.00	G	SHOWLOW-SPRINGERVILLE, EAST	0	Design (Drainage).	STATE	$580	$0	$0	$0	$0
111	61	368.00	G	CONCHO LAKE - BLACKRIDGE	10.8	2" AC + ARFC	STP	$1,779	$0	$0	$0	$0
321	81	380.00	G	LYMAN LAKE STATE PARK	0.1	Design (Park roads.)	STATE	$180	$0	$0	$0	$0
321	81	380.00	G	LYMAN LAKE STATE PARK	0.1	Reconstruct access road @ control station & exisitng parking area. Construct new sevice road.	STATE	$0	$0	$0	$900	$0
111	160	435.40	H	MEXICAN WATER - RED MESA	17.1	3" AC + ARFC	NH	$5,760	$0	$0	$0	$0
322	160	470.00	H	FOUR CORNERS	0.2	Design/Construct Interpretive Center & Rest Area	STATE	$500	$0	$0	$0	$0
111	180	411.80	G	NELSON RESERVOIR - NUTRIOSO	4.5	2" ARAC + ARFC	STP	$1,393	$0	$0	$0	$0
111	191	318.00	G	LANDFILL RD - STANDARD PARALLEL	10	2" AC + 1/2" AR-ACFC	STP	$0	$1,361	$0	$0	$0
111	191	344.60	H	WITCH WELL - SANDERS	23.9	ARFC	STP	$2,089	$0	$0	$0	$0
331	191	367.00	H	NAHA' TA' DZILL ROAD - SANDERS TI	1.8	Reconstruct 3 bridges and roadway	STATE	$0	$6,000	$0	$0	$0
331	191	367.00	H	NAHA' TA' DZILL ROAD - SANDERS TI	1.8	Reconstruct 3 bridges and roadway	HES	$0	$1,528	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Apache County												
111	191	385.50	H	MP 385 - KLAGETOH	9	1/2" ARFC	STATE	$522	$0	$0	$0	$0
331	191	417.50	H	BURNSIDE JUNCTION - NORTH	2.5	Design (widening-Phase I)	STATE	$0	$0	$0	$300	$0
331	191	417.50	H	BURNSIDE JUNCTION - NORTH	2.5	Roadway Widening	STP	$0	$0	$0	$0	$3,000
331	191	440.00	H	JCT N4-CHINLE	0	Design Concept Report	STATE	$0	$100	$0	$0	$0
341	273	382.90	G	FOREST BNDY-BIG LAKE, PHASE I	14	Reconstruct & Pave. (Forest Highway Project)	FLH	$5,000	$0	$0	$0	$0
							Summary Total for Apache County (20 line items	**$27,807**	**$8,989**	**$1,800**	**$1,250**	**$3,000**





COCHISE COUNTY

Current Five Year Transportation Facilities Construction Program

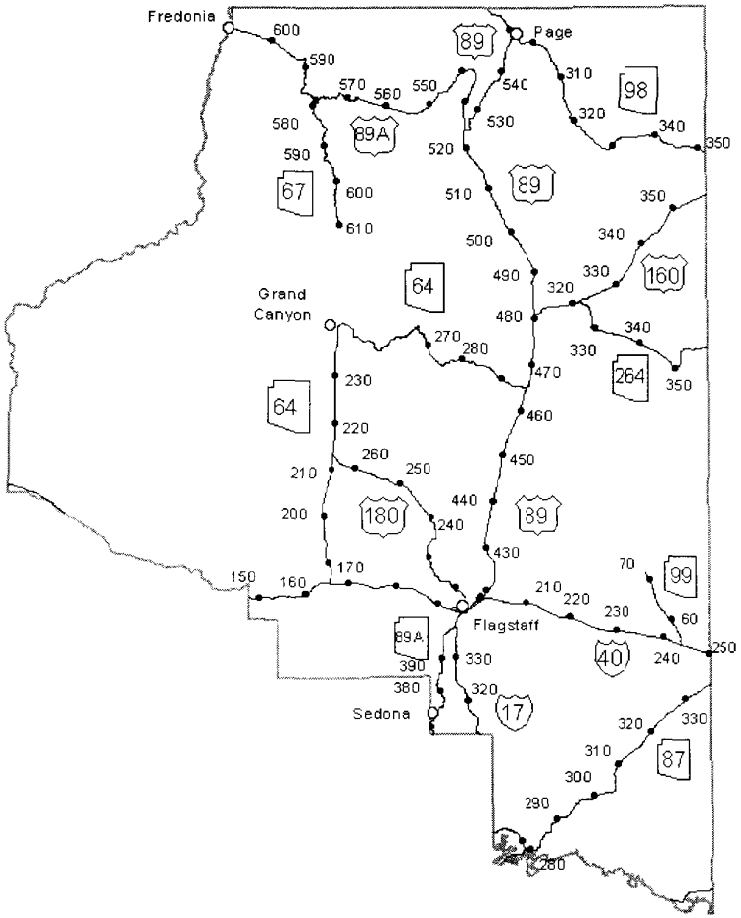
Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Cochise County												
333	10	302.80	S	SR 90 - OCOTILLO TI	1.7	Design (passing lane)	STATE	$0	$0	$0	$300	$0
333	10	302.80	S	SR 90 - OCOTILLO TI	1.7	Construct Passing Lane	NH	$0	$0	$0	$0	$3,000
311	10	316.00	S	TEXAS CANYON - JOHNSON ROAD TI	6.5	Replace R/W fence.	STATE	$0	$470	$0	$0	$0
332	10	340.00	S	FORT GRANT ROAD TI	1	Design (Reconstruct Traffic Interchange)	STATE	$0	$0	$0	$650	$0
331	10	340.00	S	FORT GRANT ROAD TI	1	Reconstruct Traffic Interchange	IM	$0	$0	$0	$0	$6,500
162	10	383.00	S	SAN SIMON POE	0	INSTALL WIM (WEIGH IN MOTION) SCANNERS AND COMPLIANCE STRIP FOR PRE-PASS PROJECT.	STATE	$850	$0	$0	$0	$0
162	10	383.00	S	SAN SIMON POE		DCR/EA	STATE	$100	$0	$0	$0	$0
331	80	293.30	S	B 10 TI, UPRR UNDERPASS	0.5	Design (TI)	STATE	$500	$0	$0	$0	$0
331	80	293.30	S	B 10 TI, UPRR UNDERPASS	0.5	Reconstruct TI.	STP	$0	$0	$5,000	$0	$0
331	80	293.50	S	MOBIL HOME PARK ENTRANCE, CITY OF BENSON	0	R/W Acquisition.	STATE	$220	$0	$0	$0	$0
331	80	302.00	S	ST DAVID-CLIFFORD WASH	11.5	Extend cross drainage structures	STP	$0	$1,300	$0	$0	$0
321	80	316.00	S	TOMBSTONE COURTHOUSE STATE PARK	0.1	Design (Park roads).	STATE	$0	$0	$100	$0	$0
321	80	316.00	S	TOMBSTONE COURTHOUSE STATE PARK	0.1	Construct new visitors parking area	STATE	$0	$0	$0	$450	$0
111	80	339.30	S	BISBEE TUNNEL - LOWELL CIRCLE	3.63	RR 2" ARAC	STP	$969	$0	$0	$0	$0
331	80	343.00	S	LOWELL CIRCLE, BISBEE	0.2	Construct intersection improvements.	STATE	$169	$0	$0	$0	$0

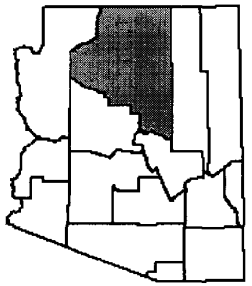
Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Cochise County												
111	80	357.30	S	COCHISE JR COLLEGE - KINGS HWY	4.04	2" ARAC + ARFC	STP	$2,132	$0	$0	$0	$0
111	80	366.10	S	DOUGLAS STREETS (TURNBACK)	2.1	MILL 1/2 " + ARFC	STP	$596	$0	$0	$0	$0
111	80	379.00	S	SILVER CREEK - BERNARDINO	15	RR 3" AC + SC	STP	$0	$2,938	$0	$0	$0
111	82	45.30	S	COCHISE COUNTY LINE TO JCT SR 90	6.2	ARFC	STATE	$0	$471	$0	$0	$0
111	82	51.60	S	JCT SR90 - JCT SR80	15.9	2" AC + ARFC	STP	$0	$2,296	$0	$0	$0
311	82	61.00	S	FAIRBANK HISTORIC TOWNSITE		Widening	STATE	$243	$0	$0	$0	$0
321	90	0.00	S	KARTCHNER CAVERNS STATE PARK	0	Road Design, Phase III	STATE	$0	$0	$0	$125	$0
111	90	323.90	S	SIERRA VISTA - SAN PEDRO RIVER	4.7	2" ARAC + ARFC	NH	$0	$1,059	$0	$0	$0
311	90	324.00	S	SIERRA VISTA ECL TO SAN PEDRO RIVER	4.5	Extend Culverts, Widen Intersections, Remove Brush/Trees	STATE	$652	$0	$0	$0	$0
311	90	328.50	S	SAN PEDRO RIVER TO JCT. SR 80	7.9	Extend Culverts, Widen Intersections, Remove Brush/Trees	STATE	$0	$651	$0	$0	$0
331	92	328.30	S	CARR CANYON RD-HUNTER CANYON	3	R/W Accuisition.	STATE	$0	$72	$0	$0	$0
331	92	328.30	S	CARR CANYON RD-HUNTER CANYON	3	Widen to four lanes with protected left turn opportunities	STP	$0	$0	$4,572	$0	$0
341	92	351.00	S	MELODY LANE-SCHOOL TERRACE ROAD	3.2	R/W Accuisition	STATE	$0	$0	$0	$1,200	$0
341	92	351.00	S	MELODY LANE-SCHOOL TERRACE ROAD	3.2	Design (widen & reconstruction)	STATE	$0	$0	$0	$600	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Cochise County												
111	186	326.30	S	REX ALLEN DRIVE (WILLCOX)	1.2	RR 2" ARAC	STP	$458	$0	$0	$0	$0
325	191	24.00	S	ELFRIDA	1.5	Construct pathway & landscaping.	TEA	$0	$625	$0	$0	$0
125	191	62.00	S	COCHISE SPRR OP #157	0.2	Bridge Replacement.	BR	$0	$0	$0	$2,503	$0
111	191	87.40	S	JCT I-10 - BOWIE SPUR	4.2	3" AC + ARFC	STP	$0	$914	$0	$0	$0
						Summary Total for Cochise County (33 line items		**$6,889**	**$10,796**	**$9,672**	**$5,828**	**$9,500**





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COCONINO COUNTY

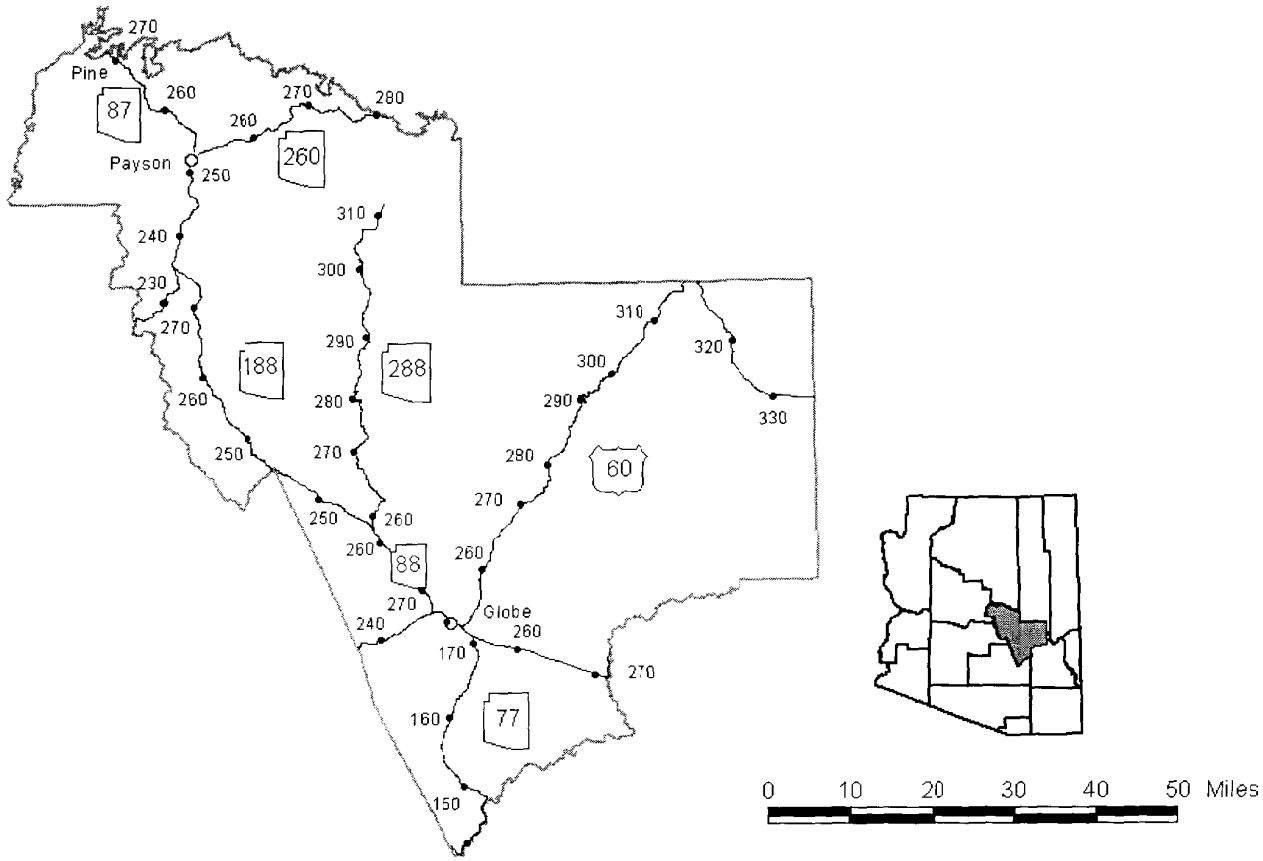
Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location		Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Coconino County												
331	17	322.00	F	MUNDS PARK TI		Design Traffic Interchange	STATE	$0	$0	$0	$0	$600
151	17	323.70	F	CHRISTENSEN REST AREA	0.1	Construct (Rest Area Closure).	STATE	$0	$0	$0	$150	$0
111	40	151.00	F	WELCH OP-DEVIL DOG	7.7	2" ARAC + ARFC	IM	$0	$4,147	$0	$0	$0
333	40	153.00	F	WILLIAMS - ASHFORK, EB	2.5	Add extra uphill lane for trucks.	IM	$0	$3,000	$0	$0	$0
164	40	185.00	F	BELLEMONT-WINSLOW	1	Design (Sign Rehab).	STATE	$150	$0	$0	$0	$0
164	40	185.00	F	BELLEMONT-WINSLOW	1	Sign rehabilitation.	IM	$0	$0	$1,564	$0	$0
124	40	185.15	F	SESIMIC RETROFIT, MP 185.15 - MP 195.22	0.07	Seismic Retrofit structures #783, 1083, 896, 332, 897, 1132 & 1261	BR	$630	$0	$0	$0	$0
332	40	191.00	F	WEST FLAGSTAFF TI	0.1	Intermediate TI improvement.	STATE	$479	$0	$0	$0	$0
125	40	197.43	F	RIO DE FLAG BRIDGE EB & WB	0.1	Bridge Replacement (STR #1265 & 1266)	BR	$0	$0	$4,000	$0	$0
331	40	201.80	F	EAST FLAGSTAFF TI	0.1	Design	STATE	$0	$0	$0	$0	$2,000
125	40	203.90	F	COSNINO SFRR OP # 2607 (FRONTAGE ROAD)	0.2	Bridge Replacement.	STATE	$1,132	$0	$0	$0	$0
331	40	205.00	F	WALNUT CANYON (WB)	3	Design Roadway (Reprofile Vertical Curves)	STATE	$0	$0	$0	$350	$0
331	40	205.00	F	WALNUT CANYON (WB)	3	Reconstruct Roadway (Reprofile Vertical Curves)	IM	$0	$0	$0	$0	$3,500
111	40	230.00	H	TWO GUNS - DENNISON	10	RR(6" TL, 5" PL) + 1/2" FC	IM	$0	$9,787	$0	$0	$0
322	40	235.00	H	METEOR CRATER REST AREA	0.1	Construct Rest Area.	IM	$0	$3,500	$0	$0	$0
111	64	185.50	F	JCT I-40 - NORTH	47.5	ARFC	NH	$3,065	$0	$0	$0	$0
333	64	215.00	F	MP 215 - MP 225	10	Design Passing Lane	STATE	$0	$0	$150	$0	$0
333	64	215.00	F	MP 215 - MP 225	10	Construct Passing Lane	STP	$0	$0	$0	$1,500	$0

Current Five Year Transportation Facilities Construction Program

Coconino County

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
111	64	233.00	F	TUSAYAN STREETS	4.1	RR 3" + ARFC	NH	$1,406	$0	$0	$0	$0
111	64	276.00	F	GRAND CANYON - OPEN VISTA	12	3" AC + ARFC	STP	$0	$3,407	$0	$0	$0
111	67	579.40	F	JACOB LAKE - NORTH RIM	30.9	CHIP SEAL	STP	$841	$0	$0	$0	$0
331	87	278.50	P	JCT SR 260 & SR 87	278.6	Design (Turn lanes)	STATE	$60	$0	$0	$0	$0
331	87	278.50	P	JCT SR 260 & SR 87 CAMP VERDE HIGHWAY	0.1	Add left and right turn lanes.	STATE	$585	$0	$0	$0	$0
133	89A	382.40	F	US 89A, MP 382.4	0.2	Rockfall Containment	STP	$0	$0	$2,000	$0	$0
331	89A	399.00	F	AIRPORT ROAD TI (JW POWELL BLVD)	0.1	Design Intersection Improvement	STATE	$500	$0	$0	$0	$0
331	89A	399.00	F	AIRPORT ROAD TI (JW POWELL BLVD)	0.1	Construct Intersection Improvement	STP	$0	$0	$0	$5,000	$0
111	98	340.00	F	SQUARE BUTTE - NAVAJO COUNTY LINE	9	ARFC	STP	$0	$791	$0	$0	$0
111	98	348.40	F	INSCRIPTION HOUSE-JCT US 160	13.16	Cold Recycle + ARFC	STP	$0	$2,177	$0	$0	$0
111	160	311.46	F	JCT 89 - TUBA CITY	10.54	ARFC	STP	$610	$0	$0	$0	$0
341	160	311.50	F	JCT US 89 -JCT SR 98	50	Design Concept Report	STATE	$1,000	$0	$0	$0	$0
331	160	320.00	F	VAN'S TRADING POST TO EAST OF SR 264	1.9	Widening and drainage.	STATE	$0	$3,000	$0	$0	$0
331	180	215.00	F	FINE STREET-NAVAJO ROAD, FLAGSTAFF	1.2	Reconstruct roadway and intersection	STP	$0	$1,507	$0	$0	$0
111	264	322.00	F	JCT 160 - COAL MINE	19	ARFC Overlay	STP	$0	$2,585	$0	$0	$0
						Summary Total for Coconino County (33 line items		**$10,458**	**$33,901**	**$7,714**	**$7,000**	**$6,100**



GILA COUNTY

Current Five Year Transportation Facilities Construction Program

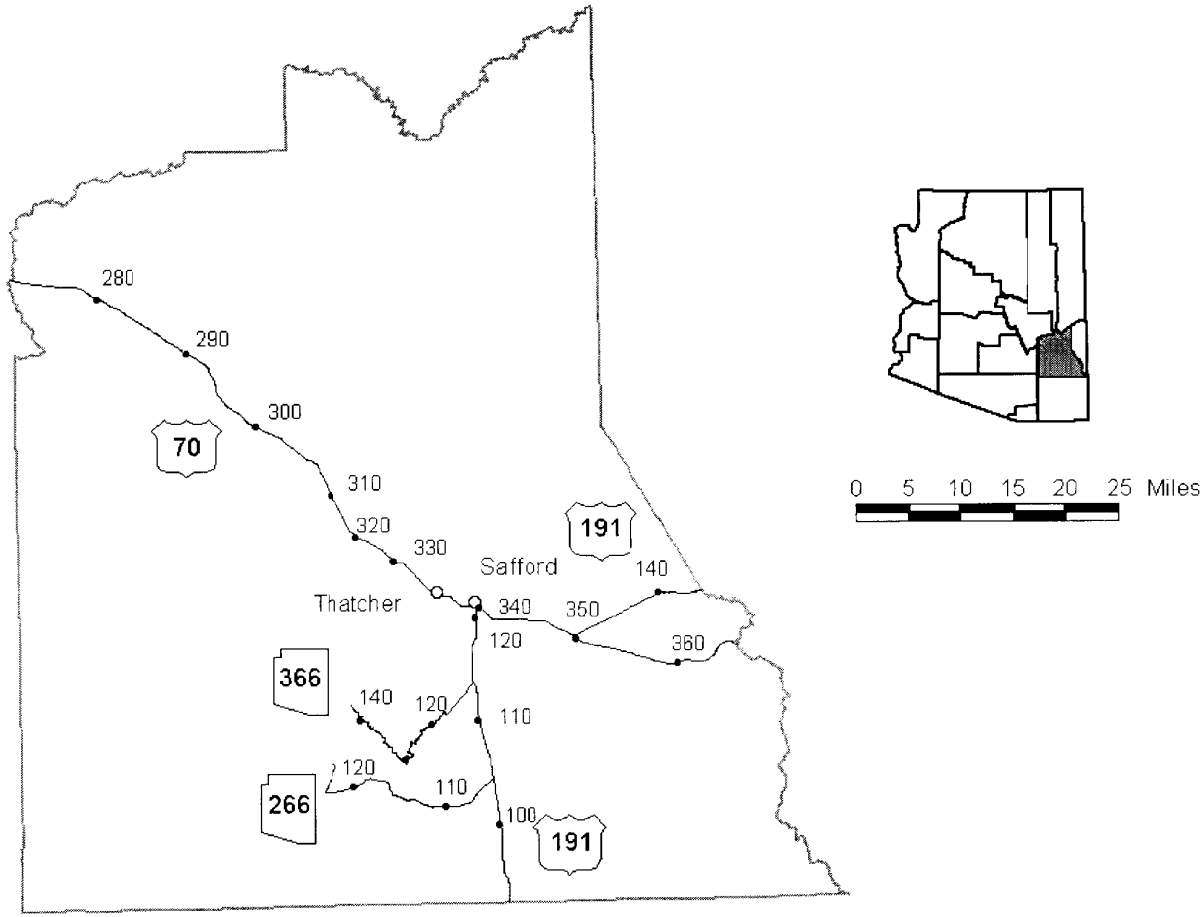
Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Gila County												
111	60	239.50	G	PINTO VALLEY - MIAMI	3.75	RR 3" +FC	STP	$0	$1,344	$0	$0	$0
235	60	247.00	G	JCT SR 188 - MP 249	1.5	Right of Way Acquisitions & Condemnations	STATE	$300	$0	$0	$0	$0
111	60	255.90	G	AIRPLANE FLAT - APACHE PEAK	4.4	RR 3" and ARACFC	STP	$0	$1,659	$0	$0	$0
111	60	286.50	G	SENECA - BECKER BUTTE	10.4	RR 2" ARAC + ARFC	STP	$3,031	$0	$0	$0	$0
132	60	291.00	G	US 60, SALT RIVER CANYON (EB)	1	Construct truck escape ramp	HES	$2,300	$0	$0	$0	$0
331	70	271.00	G	US 70 MP 271 0	2	Pedestrian & Safety Improvements (street lights)	STATE	$1,581	$0	$0	$0	$0
331	77	145.00	G	SR 77, MP 145 - MP 147	2	Design Roadway	STATE	$0	$0	$0	$560	$0
331	77	145.00	G	SR 77, MP 145 - MP 147	2	Roadway Construction	STP	$0	$0	$0	$0	$5,000
111	77	153.50	G	DRIPPING SPRINGS - FS BOUNDARY	8.45	ARFC	STP	$496	$0	$0	$0	$0
111	87	228.40	P	SLATE CREEK - ORD MINE	3	RR 3" + ARFC	NH	$1,326	$0	$0	$0	$0
151	87	235.00	P	MATAZAL REST AREA		Construct sewer system	STATE	$250	$0	$0	$0	$0
311	87	251.90	P	SR 260 EAST & SR 87 INTERSECTION AT MP 251.94	0	Add dual right turn lanes to exist system and relocate west approach loops.	STATE	$0	$262	$0	$0	$0
311	87	251.90	P	SR 260 EAST & SR 87 INTERSECTION AT MP 251.94	0	Add dual right turn lanes to exist system and relocate west approach loops.	GVT	$0	$88	$0	$0	$0
321	87	263.00	P	TONTO NATURAL BRIDGE	0.1	Road Design, Phase II	STATE	$0	$0	$0	$125	$0
214	88	195.70	G	US 60 - TONTO NATIONAL MONUMENT		Archaelogical Investigations	STATE	$443	$0	$0	$0	$0
334	170	271.00	G	JCT US 70 - SAN CARLOS	4	Reconstruct and turnback to Tribe/BIA	STATE	$0	$5,300	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Gila County												
111	177	152.30	G	RAY MINE RD - TONTO FOREST	5.45	3" AC + ARFC	STP	$0	$1,479	$0	$0	$0
341	188	214.87	G	KILMERS STORE - JCT US 60	2	Design (Roadway)	STATE	$350	$0	$0	$0	$0
341	188	214.87	G	KILMERS STORE-JCT US 60	2	Construct Roadway	STP	$0	$0	$3,500	$0	$0
214	188	244.00	G	GLOBE - TONTO NATIONAL MONUMENT		Archaeological Investigation	STATE	$100	$0	$0	$0	$0
341	188	245.00	G	TONTO NATIONAL MONUMENT-RESORT ROAD	9.5	Construct Roadway	STP	$7,700	$0	$0	$0	$0
341	188	254.10	G	RESORT ROAD - DEVORE WASH	7.5	Construct New Roadway.	STP	$0	$25,000	$0	$0	$0
214	260	252.00	G	PAYSON - HEBER		Archaeological Investigation	STATE	$1,000	$0	$0	$0	$0
341	260	258.00	P	LION SPRINGS SECTION	2	Design (Roadway)	STATE	$0	$0	$1,300	$0	$0
341	260	263.10	P	LITTLE GREEN VALLEY	6.9	Reconstruct Roadway	NH	$0	$0	$8,800	$0	$0
341	260	263.10	P	LITTLE GREEN VALLEY	6.9	Reconstruct Roadway	PLH	$0	$0	$5,800	$0	$0
341	260	263.10	G	LITTLE GREEN VALLEY	2	Construction water.	STATE	$0	$0	$745	$0	$0
341	260	266.00	P	KOHLS RANCH SECTION	2	Reconstruct Roadway.	STP	$0	$17,300	$0	$0	$0
341	260	266.00	P	KOHLS RANCH SECTION	2	Reconstruct Roadway.	PLH	$0	$5,800	$0	$0	$0
341	260	266.00	G	KOHLS RANCH SECTION	2	Construction water.	STATE	$0	$870	$0	$0	$0
341	260	269.00	P	DOUBTFUL CANYON SECTION	3.5	Reconstruct Roadway	NH	$0	$0	$0	$8,000	$0
341	260	269.00	P	DOUBTFUL CANYON SECTION	3.5	Construction Water	STATE	$0	$0	$0	$1,300	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Gila County												
341	260	269.00	P	DOUBTFUL CANYON SECTION	0.2	Utility Relocation.	STATE	$0	$0	$0	$30	$0
123	260	274.00	P	CHRISTOPHER CREEK BRIDGE	1	Scour Retrofit	STATE	$100	$0	$0	$0	$0
						Summary Total for Gila County (34 line items		$18,977	$59,102	$20,145	$10,015	$5,000



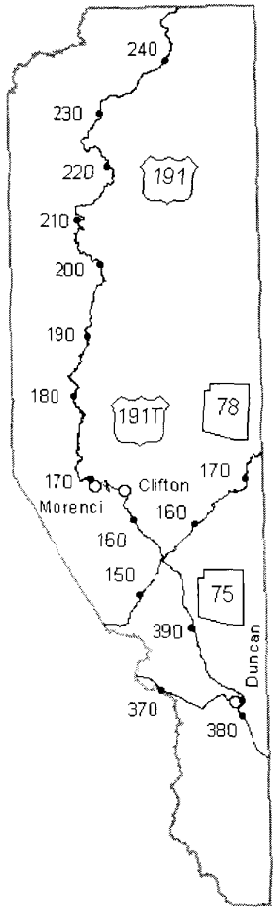
GRAHAM COUNTY

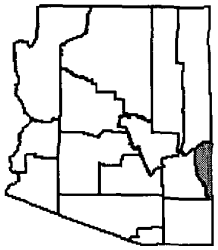
Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Graham County												
322	70	294.00	S	BYLAS REST AREA	0.3	Design (Rest Area facility & parking)	STATE	$60	$0	$0	$0	$0
322	70	294.00	S	BYLAS REST AREA	0.3	Construct rest area facility & parking.	STATE	$0	$250	$0	$0	$0
331	70	330.00	S	PIMA-THATCHER	4.6	Widen, left turn lanes.	STP	$7,000	$0	$0	$0	$0
331	70	336.50	S	THATCHER - SAFFORD	0	R/W Acquisition (Reprogram).	STATE	$471	$0	$0	$0	$0
311	70	341.50	S	JCT LONE STAR ROAD	0.2	Reconstruct Intersection (Eliminate Flying "Y")	STATE	$111	$0	$0	$0	$0
111	70	346.00	S	SAN JOSE - GREENLEE COUNTY LINE	21	ARFC	STP	$1,473	$0	$0	$0	$0
341	191	87.40	S	MP 87.4 - MP 91.6 (SEGMENT I)	4.2	Design (Reconstruct Roadway)	STATE	$900	$0	$0	$0	$0
341	191	87.40	S	MP 87.4 - MP 91.6 (SEGMENT I)	4.2	Reconstruct Roadway	STP	$0	$9,021	$0	$0	$0
331	191	91.60	S	MP 91.6 - MP 95.4 (SEGMENT II)	3.8	Design (New Roadway East of Existing)	STATE	$0	$0	$0	$0	$750
331	191	95.40	S	MP 95.4 - MP 97.8 (SEGMENT III)	3.1	Design (New Roadway East of Existing)	STATE	$0	$0	$0	$0	$400
341	191	97.80	S	MP 97.8 - MP 100.7 (SEGMENT IV)	2.9	Design (Reconstruct Roadway)	STATE	$0	$580	$0	$0	$0
341	191	97.80	S	MP 97.8 - MP 100.7 (SEGMENT IV)	2.9	Reconstruct Roadway	STP	$0	$0	$5,759	$0	$0
111	191	103.70	S	JCT SR 266 - OLD COUNTRY CLUB RD	14.2	ARFC (Full width)	STP	$1,078	$0	$0	$0	$0
311	191	110.50	S	ARTESIA TO OLD COUNTRY CLUB RD.	7	Widen roadway to accommodate Left Turn Lanes	STATE	$862	$0	$0	$0	$0
111	191	117.50	S	OLD COUNTRY CLUB RD - US 70	3.5	RR 2" ARAC + ARFC	STP	$0	$1,567	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Graham County												
111	191	130.80	S	JCT US 70 - BACK COUNTRY BIWAYS	8.2	RR 2" ARAC + ARFC (FULL WIDTH)	STP	$1,924	$0	$0	$0	$0
111	191	139.00	S	BACK COUNTY BYWAYS TO GREENLEE COUNTY LINE	5	MILL 1/2" + ARFC (FULL WIDTH)	STATE	$0	$548	$0	$0	$0
313	366	118.60	S	MT GRAHAM ROAD	0	District Force Account.	STATE	$100	$0	$0	$0	$0
313	366	118.70	S	MT GRAHAM ROAD	0	District Force Account.	STATE	$0	$100	$0	$0	$0
133	366	131.00	S	MT GRAHAM ROAD	4.1	Rockfall Containment.	STP	$0	$2,350	$0	$0	$0
133	366	131.00	S	MT GRAHAM ROAD	4.1	Rockfall Containment	FLH	$0	$800	$0	$0	$0
						Summary Total for Graham County (21 line items		**$13,979**	**$15,216**	**$5,759**	**$0**	**$1,150**





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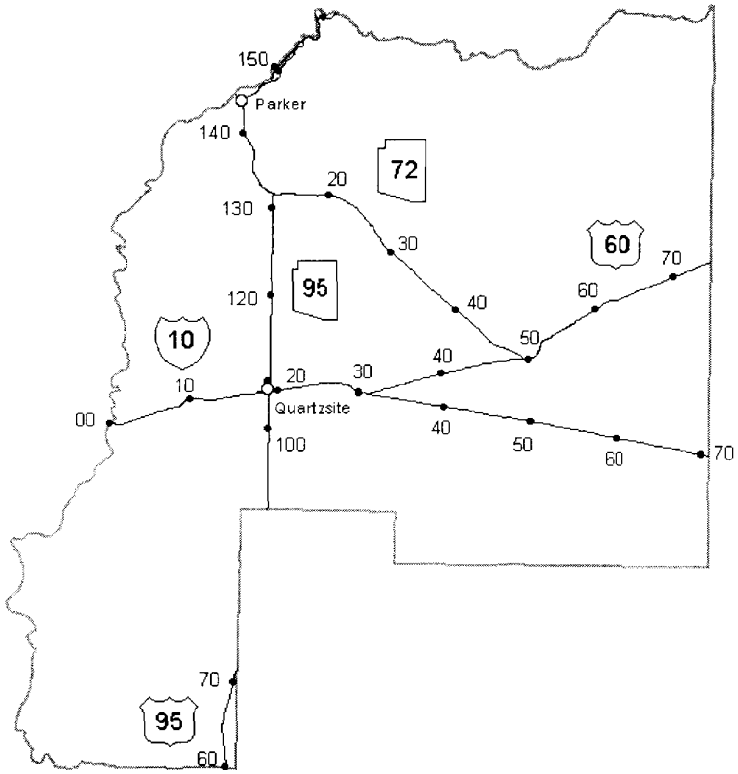
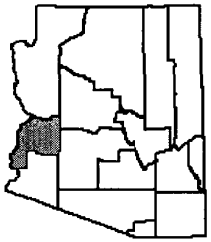
GREENLEE COUNTY

Current Five Year Transportation Facilities Construction Program

Greenlee County

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
125	75	384.00	S	SAND WASH BRIDGE	0.1	Widen/Replace Bridge	STATE	$0	$0	$0	$0	$1,500
214	191	144.00	S	GREENLEE COUNTY LINE - MP 154		Archaelogical Investigations	STATE	$200	$0	$0	$0	$0
331	191	144.30	S	GREENLEE COUNTY LINE- MP 151.0	6.9	Reconstruct Roadway.	STP	$11,700	$0	$0	$0	$0
341	191	151.00	S	MP 151 - THREEWAY	6.9	Design roadway.	STATE	$1,100	$0	$0	$0	$0
341	191	151.00	S	MP 151 - THREEWAY	6.9	Acquire right of way	STATE	$0	$700	$0	$0	$0
341	191	151.00	S	MP 151 - THREEWAY	3.2	Construct Roadway & Bridge Approches	NH	$0	$0	$0	$7,000	$0
125	191	153.30	S	GUTHRIE BRIDGE GILA RIVER # 2608	0.4	Bridge Replacement.	BR	$0	$0	$4 146	$0	$0
331	191	167.10	S	MORENCI MINE PLANT ENTRANCE	2	Design (Roadway)	STATE	$165	$0	$0	$0	$0
331	191	167.10	S	MORENCI-MINE PLANT ENTRANCE	0	R/W Acquisition.	STATE	$0	$10	$0	$0	$0
331	191	167.10	S	MORENCI-MINE PLANT ENTRANCE	2	Reconstruct roadway.	STATE	$0	$0	$1.650	$0	$0
313	191	181.00	S	CORONADO TRAIL	0	Distric Force Account.	STATE	$250	$0	$0	$0	$0
						Summary Total for Greenlee County (11 line items		**$13,415**	**$710**	**$5,796**	**$7,000**	**$1,500**





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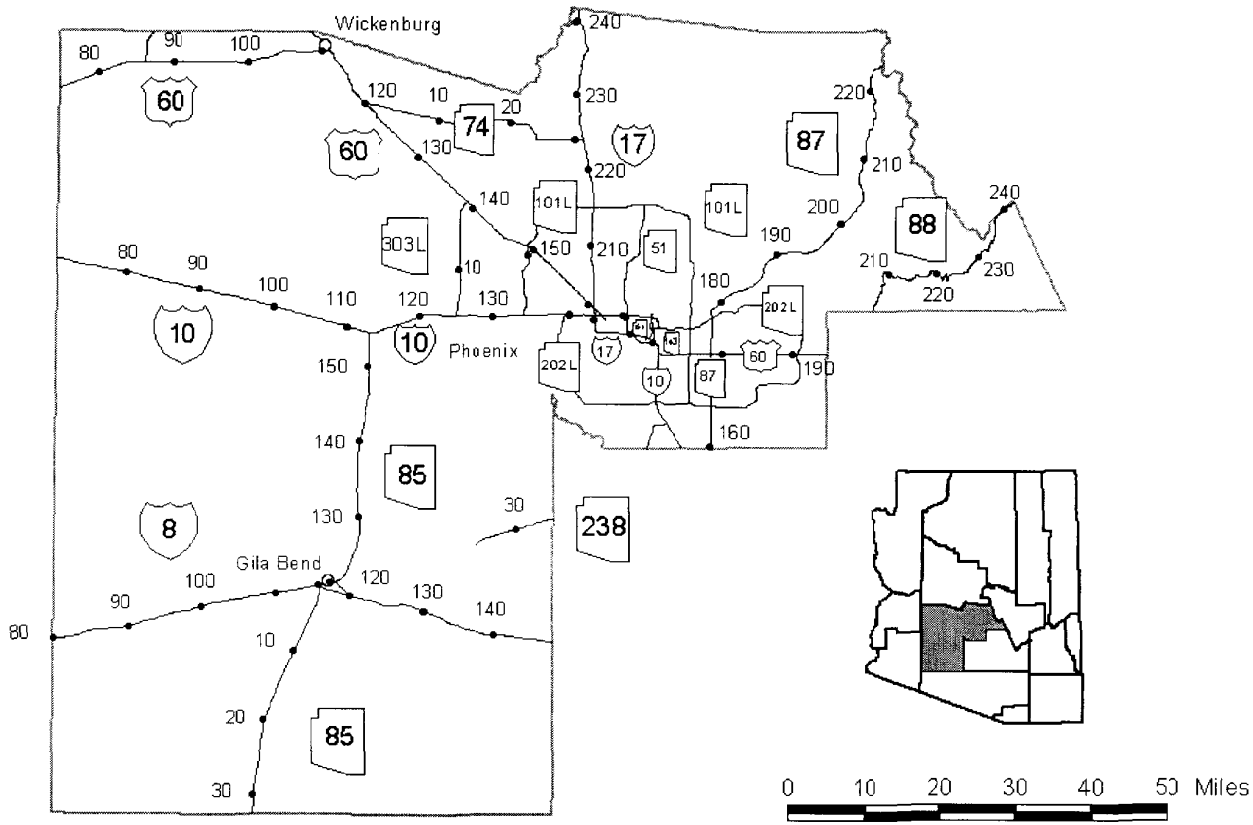
LA PAZ COUNTY

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
La Paz County												
162	10	3.00	Y	EHRENBERG PORT OF ENTRY	0	Construct WIM	STATE	$650	$0	$0	$0	$0
162	10	3.00	Y	EHRENBERG PORT OF ENTRY		DCR/EA	STATE	$100	$0	$0	$0	$0
341	10	19.80	Y	E QUARTZSITE TI	0	R/W Acquisition (Reprogram)	STATE	$69	$0	$0	$0	$0
341	10B	17.50	Y	QUARTSZITE	0	R/W Acquisition (Reprogram)	STATE	$400	$0	$0	$0	$0
331	10B	18.00	Y	B-10, QUARTZSITE		R/W Activities (Reprogram)	STATE	$450	$0	$0	$0	$0
321	60	0.00	P	ALAMO STATE PARK	0.1	Construct park roads, Phase II.	STATE	$0	$1,400	$0	$0	$0
341	95	103.00	Y	KEUHN BLVD - TYSON DR, QUARTZSITE	0	R/W Activities & R/W ACQ (Reprogram)	STATE	$204	$0	$0	$0	$0
331	95	144.40	Y	PARKER TO LAKESIDE	3.8	Design roadway to 4 lane divided	STATE	$0	$0	$500	$0	$0
331	95	144.40	Y	PARKER TO LAKESIDE	3.8	Reconstruct roadway to 4 lane divided	STP	$0	$0	$0	$5,000	$0
321	95	155.10	Y	BUCKSKIN MOUNTAIN STATE PARK (RIVER ISLAND)	0.1	Design (Park Roads)	STATE	$185	$0	$0	$0	$0
321	95	155.10	Y	BUCKSKIN MOUNTAIN STATE PARK (RIVER ISLAND)	0.1	Construct new park road & reconstruct exisitng roads	STATE	$0	$0	$850	$0	$0
111	95B	148.00	Y	CIENEGA SPRINGS - EAGLE WASH	6.3	AC & Seal Coat.	STATE	$1,239	$0	$0	$0	$0
334	95B	148.00	Y	PARKER STRIP	6.3	Turnback.	STATE	$2,500	$0	$0	$0	$0
						Summary Total for La Paz County (13 line items		**$5,797**	**$1,400**	**$1,350**	**$5,000**	**$0**



MARICOPA COUNTY

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Maricopa County												
151	8	83.80	Y	SENTINEL REST AREA	0.1	Design (Rehab) Phase II	STATE	$150	$0	$0	$0	$0
151	8	83.80	Y	SENTINEL REST AREA	0.1	Construct closure.	STATE	$0	$0	$350	$0	$0
123	8	117.43	Y	SANDS TANKS WASH BRIDGE, EB & WB	1	Scour Retrofit	STATE	$500	$0	$0	$0	$0
164	8	125.00	Y	GILA BEND REST AREA - JCT I-10	55	Overlay the high reflectivity signs with new reflective sheeting.	IM	$1,035	$0	$0	$0	$0
322	8	145.00	Y	VEKOL WASH REST AREA	0.1	Construct rest area.	STP	$0	$6,000	$0	$0	$0
331	10	116.00	E	I-10, WATSON RD		Add Ramps	PRVT	$2,200	$0	$0	$0	$0
341	10	119.00	E	AIRPORT RD TI	0	Construct New TI	PRVT	$12,000	$0	$0	$0	$0
331	10	127.70	E	BULLARD AVE TI	0.2	Construct ramps, crossroads & traffic signals.	PRVT	$0	$0	$0	$0	$6,000
332	10	128.00	E	LITCHFIELD RD TI	0.1	Intermediate TI improvement.	STP	$0	$406	$0	$0	$0
164	10	129.70	E	DYSART- 19TH AVE	13	Overlay the high reflectivity signs with new reflective sheeting.	IM	$2,760	$0	$0	$0	$0
341	10	135.00	E	83RD AVE - 59TH AVE		Construct Auxillary lanes	IM	$0	$5,000	$0	$0	$0
164	10	143.80	E	19TH AVE-JCT 202L	3.6	Design (Sign Rehab).	STATE	$0	$0	$200	$0	$0
164	10	147.50	E	JCT 202L-CHANDLER BLVD	13.4	Design (Sign Rehab).	STATE	$0	$300	$0	$0	$0
342	10	152.00	E	40TH ST - BASELINE RD	4	Design CD Roads - Ph 1A	IM	$0	$4,000	$0	$0	$0
342	10	152.00	E	40TH ST - BASELINE RD	4	Design CD Roads	STATE	$0	$0	$3,000	$0	$0
342	10	152.00	E	40TH ST - BASELINE RD	4	Construct CD Roads - Ph 1A	IM	$0	$0	$0	$40,000	$0
341	10	152.00	E	40TH ST - BASELINE RD	4	Construct CD Roads, Phase 1B	NH	$0	$0	$0	$0	$80,000
323	10	157.70	E	ELLIOTT ROAD - RAY ROAD	3.1	Landscape & Irrigation.	NH	$2,000	$0	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Maricopa County												
342	10	158.70	E	WARNER ROAD	1	Design (Dual left turns)	STATE	$0	$0	$15	$0	$0
342	10	158.70	E	WARNER ROAD	1	Dual left turns	STATE	$0	$0	$0	$150	$0
341	10	162.40	E	MARICOPA RD TI- RIGGS RD TI	5.1	Design (Roadway)	STATE	$0	$1,200	$0	$0	$0
332	10	167.50	E	RIGGS ROAD TI	0.2	Intermediate TI improvement.	STP	$0	$818	$0	$0	$0
134	17	197.20	E	I-17 FRONTAGE RD (11TH AVE)		Railroad signal upgrade / concrete crossing surface	STP	$500	$0	$0	$0	$0
341	17	203.90	E	CAMELBACK ROAD TI	0	R/W Activities & R/W ACQ (Reprogram).	STATE	$320	$0	$0	$0	$0
341	17	207.40	E	DUNLAP AVE, NORTHERN AVE (TI IMPR)	0	R/W Activities & R/W ACQ (Reprogram)	NH	$996	$0	$0	$0	$0
342	17	209.00	E	PEORIA - GREENWAY	3	Construct auxillary lanes and walls	IM	$8,500	$0	$0	$0	$0
164	17	209.00	E	PEORIA-PINNACLE PEAK	5	Sign Rehabilitation.	IM	$1,725	$0	$0	$0	$0
341	17	211.00	E	GREENWAY - THUNDERBIRD	1	Design (Pump station & retention)	STATE	$0	$0	$400	$0	$0
341	17	211.00	E	GREENWAY - THUNDERBIRD	1	Construct (pump station & retention)	IM	$0	$0	$0	$0	$4,000
342	17	215.00	E	SR 101L - SR 74	9	Design road widening	NH	$0	$0	$0	$3,000	$0
342	17	215.00	E	SR 101L - SR 74	9	Design road widening	NH	$0	$0	$0	$0	$2,000
331	17	224.00	E	SR 74 TI, CAREFREE HIGHWAY	0.1	Design TI	STATE	$600	$0	$0	$0	$0
331	17	224.00	E	SR 74 TI, CAREFREE HIGHWAY	0.1	Reconstruct TI	IM	$0	$0	$8,200	$0	$0
341	17	227.10	E	DAISEY MOUNTAIN TI	0.4	Construct new TI.	PRVT	$0	$18,000	$0	$0	$0
164	51	0.00	E	JCT I 10-GLENDALE AVE	5.57	Design (Sign Rehab).	STATE	$140	$0	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Maricopa County												
342	51	0.00	E	SR 51/JCT I 10	2	Construct HOV ramps.	STP	$0	$0	$24,300	$0	$0
341	51	0.60	M	MCDOWELL RD-GLENDALE AVE	5.2	Construct HOV lanes.	STP	$0	$24,750	$0	$0	$0
331	51	2.60	M	INDIAN SCHOOL RD-BETHANY HOME RD	2	Drainage improvements	STP	$0	$2,840	$0	$0	$0
342	51	5.50	E	NORTH OF GLENDALE AVE - SHEA BLVD	4	Design HOV lanes	STATE	$0	$0	$500	$0	$0
342	51	5.50	E	NORTH OF GLENDALE AVE - SHEA BLVD	4	Construct HOV lanes	STATE	$0	$0	$0	$0	$9,000
323	51	13.60	E	BELL ROAD - PIMA 101L		Landscape Design	RARF	$0	$246	$0	$0	$0
323	51	13.60	E	BELL ROAD - PIMA 101L		Landscape Construction	RARF	$0	$0	$2,458	$0	$0
111	60	85.30	P	AGUILA - WICKENBURG	23.7	COLD RECYCLE 3" + ARFC	STP	$3,331	$0	$0	$0	$0
341	60	122.00	P	MORRISTOWN RR OP - 203RD AVE	7	R/W Activities & R/W ACQ (Reprogram)	STATE	$1,117	$0	$0	$0	$0
341	60	123.00	P	MORRISTOWN RR OP - 203RD AVE	4	Construct Roadway, Phase III & IV.	NH	$20,760	$0	$0	$0	$0
341	60	129.00	P	203RD AVE - DEER VALLEY ROAD	8	R/W Activities & R/W ACQ (Reprogram).	STATE	$1,713	$0	$0	$0	$0
341	60	137.00	P	DEER VALLEY RD - BEARDSLEY ROAD	0	R/W Activities & R/W ACQ (Reprogram)	STATE	$1,801	$0	$0	$0	$0
331	60	138.30	E	COTTON LANE OP	0	US 60 Overpass (Maricopa County Project)	STATE	$340	$0	$0	$0	$0
342	60	138.40	P	COTTON LANE OP	0	US 60 Overpass (Maricopa County Project)	STATE	$0	$340	$0	$0	$0
342	60	151.80	E	75TH AVE/OLIVE, 67TH AVE/NORTHERN & 55TH AVE/MARYLAND	1	R/W Acquisition	RARF	$22,961	$0	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Maricopa County												
342	60	151.80	E	75TH AVE/OLIVE, 67TH AVE/NORTHERN & 55TH AVE/MARYLAND	1	Design (structures)	RARF	$3,600	$0	$0	$0	$0
342	60	151.80	E	75TH AVE/OLIVE, 67TH AVE/NORTHERN & 55TH AVE/MARYLAND	1	Construct Structures	STATE	$0	$20,000	$0	$0	$0
342	60	151.80	E	75TH AVE/OLIVE, 67TH AVE/NORTHERN & 55TH AVE/MARYLAND	1	Construct Structures	RARF	$0	$13,900	$0	$0	$0
331	60	152.00	E	75TH AVE-51ST AVE	4.2	Design (Drainage)	STATE	$0	$350	$0	$0	$0
342	60	152.70	E	59TH AVE/GLENDALE AVE	1	R/W Acquisition	RARF	$0	$2,756	$0	$0	$0
342	60	152.70	E	59TH AVE/GLENDALE AVE	1	Design (structure)	RARF	$0	$2,500	$0	$0	$0
342	60	152.70	E	59TH AVE/GLENDALE AVE	1	Construct Structure	STATE	$0	$0	$0	$17,000	$0
342	60	152.70	E	59TH AVE/GLENDALE AVE	1	Construct Structure	RARF	$0	$0	$0	$8,900	$0
134	60	153.70	E	US 60 @ MP 153.7 (NORTHERN AVE)		Railroad signal upgrade	STP	$165	$0	$0	$0	$0
342	60	157.60	E	43RD AVE/CAMELBACK & 51ST AVE/BETHANY HOME RD	0	R/W Acquisition	RARF	$18,822	$0	$0	$0	$0
342	60	157.60	E	43RD AVE/CAMELBACK & 51ST AVE/BETHANY HOME RD	0	Construct Structure	RARF	$0	$15,400	$0	$0	$0
342	60	157.60	E	43RD AVE/CAMELBACK & 51ST AVE/BETHANY HOME RD	0	Construct Structure	STATE	$0	$10,000	$0	$0	$0
342	60	157.60	E	43RD AVE/CAMELBACK & 51ST AVE/BETHANY HOME RD		Construct Structure	GVT	$0	$300	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Maricopa County												
341	60	160.40	E	27TH AVE/THOMAS & 91ST AVE RAMPS @ 101L	0.2	Construct Structure.	RARF	$14,500	$0	$0	$0	$0
341	60	160.40	E	27TH AVE/THOMAS & 91ST AVE RAMPS @ 101L	0.2	Construct Structure.	STATE	$10,000	$0	$0	$0	$0
332	60	174.40	E	RURAL RD TI	0.4	Intermediate TI improvement.	STP	$1,278	$0	$0	$0	$0
332	60	175.40	E	MCCLINTOCK DRIVE TI	0.1	Intermediate TI improvement.	STP	$1,327	$0	$0	$0	$0
332	60	177.40	E	DOBSON ROAD TI	0.1	Intermediate TI improvement.	STP	$1,812	$0	$0	$0	$0
332	60	178.40	E	ALMA SCHOOL R0AD TI	0.2	Intermediate TI improvement.	STP	$1,000	$0	$0	$0	$0
332	60	178.40	E	ALMA SCHOOL ROAD TI	0.1	Intermediate TI improvement.	GVT	$1,000	$0	$0	$0	$0
332	60	180.40	E	MESA DRIVE TI	0.2	Intermediate TI improvement.	STP	$1,652	$0	$0	$0	$0
342	60	182.00	E	GILBERT ROAD	1	Design (Dual left turns)	STATE	$0	$0	$170	$0	$0
342	60	182.00	E	GILBERT ROAD	1	Cst Dual left turns	STATE	$0	$0	$0	$1,700	$0
342	60	184.00	E	VAL VISTA - POWER, PHASE I		Design HOV/SOV lanes	STATE	$0	$0	$0	$3,700	$0
342	60	184.00	E	VAL VISTA - POWER, PHASE I		Design HOV/SOV lanes	STATE	$0	$0	$0	$0	$3,000
342	60	186.00	E	HIGLEY ROAD TI	0.1	Design TI improvements	STATE	$0	$0	$0	$130	$0
342	60	186.00	E	HIGLEY ROAD TI	0.1	Construct dual left turn lanes	STP	$0	$0	$0	$0	$1,300
214	85	120.00	Y	GILA BEND - BUCKEYE		Archaelogical Investigations	STATE	$200	$0	$0	$0	$0
214	85	120.00	Y	GILA BEND - BUCKEYE		Archaelogical Investigation	STATE	$200	$0	$0	$0	$0
341	85	120.00	Y	SR 85 ACCESS CONTROL	0	R/W Activities & R/W ACQ (Reprogram)	STATE	$1,990	$0	$0	$0	$0
341	85	122.99	Y	MP 122.99 - MP 125.40	2.41	Design Roadway	STATE	$0	$0	$0	$0	$468

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Maricopa County												
341	85	122.99	Y	MP 122.99 - MP 125.40	2.41	ROW Acqusition	STATE	$0	$0	$0	$0	$385
341	85	122.99	Y	MP 122.99 - MP 125.40	2.41	Utility Relocation	STATE	$0	$0	$0	$0	$136
341	85	125.40	Y	MP 125.40 - MP 130.45	5.05	R/W ACQ	STATE	$2,054	$0	$0	$0	$0
335	85	125.40	Y	MP 125.40 - MP 130.45	5.05	Design Roadway	STATE	$788	$0	$0	$0	$0
341	85	125.40	Y	MP 125.40 - MP 130.45	5.05	Utility	STATE	$0	$267	$0	$0	$0
341	85	125.40	T	MP 125.40 - MP 130.45	5.05	Construct Roadway	STP	$0	$0	$11 254	$0	$0
341	85	130.45	Y	MP 130.45 - MP 137.50	7.05	ROW Acquisition	STATE	$0	$0	$0	$3,622	$0
341	85	130.45	Y	MP 130.45 - MP 137.50	7.05	Design	STATE	$0	$0	$0	$969	$0
341	85	130.45	Y	MP 130.45 - MP 137.50	7.05	Roadway Reconstruction (utilities included)	NH	$0	$0	$0	$0	$15,064
341	85	139.00	Y	LEWIS PRISON TI	1	Construct Roadway	STP	$6,468	$0	$0	$0	$0
341	85	139.00	Y	LEWIS PRISON TI		R/W ACQ	STATE	$234	$0	$0	$0	$0
341	85	139.00	Y	LEWIS PRISON TI	1	Utility	STATE	$80	$0	$0	$0	$0
341	85	139.01	Y	MP 139.01 - MP 142.49	3.48	R/W ACQ	STATE	$0	$890	$0	$0	$0
341	85	139.01	Y	MP 139.01 - MP 142.49	3.48	Design	STATE	$0	$374	$0	$0	$0
341	85	139.01	Y	MP 139.01 - MP 142.49	3.48	Construct Roadway	STATE	$0	$0	$5,343	$0	$0
341	85	139.01	Y	MP 139.01 - MP 142.49	3.48	Utility	STATE	$0	$0	$300	$0	$0
341	85	142.49	Y	MP 142.49 - MP 147.60	5.11	R/W ACQ	STATE	$0	$1,609	$0	$0	$0
341	85	142.49	Y	MP 142.49 - MP 147.60	5.11	Design	STATE	$0	$723	$0	$0	$0
341	85	142.49	Y	MP 142.49 - MP 147.60	5.11	Utility	STATE	$0	$0	$299	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Maricopa County												
341	85	142.49	Y	MP 142.49 - MP 147.60	5.11	Construct Roadway	STP	$0	$0	$0	$10,321	$0
341	85	147.90	Y	GILA RIVER - MC 85	1	Construct Roadway	STP	$3,339	$0	$0	$0	$0
341	85	147.90	Y	GILA RIVER - MC 85		R/W ACQ	STATE	$841	$0	$0	$0	$0
341	85	147.90	Y	GILA RIVER - MC 85	1	Utility	STATE	$102	$0	$0	$0	$0
341	85	150.40	E	MC 85 TO I-10	1	Design	STATE	$391	$0	$0	$0	$0
341	85	150.40	E	MC 85 TO I-10	1	Utility	STATE	$347	$0	$0	$0	$0
341	85	150.40	E	MC 85 TO I-10	1	R/W ACQ	STATE	$0	$504	$0	$0	$0
341	85	150.40	E	MC 85 TO I-10	1	Construct Roadway	STP	$0	$0	$5,582	$0	$0
341	87	194.00	E	FOREST BOUNDARY - DOS S ROAD		Design	STATE	$0	$0	$500	$0	$0
341	87	194.00	E	FOREST BOUNDARY - DOS S ROAD		Construct Roadway	NH	$0	$0	$0	$0	$3,000
341	87	201.00	E	SR 87, MP 201 - MP 202.5	1.5	Design (roadway widening)	STATE	$300	$0	$0	$0	$0
341	87	201.00	E	SR 87, MP 201 - MP 202.5	1.5	Construct roadway widening	NH	$0	$3,000	$0	$0	$0
324	88	201.00	G	APACHE TRAIL HISTORIC ROAD	41.5	Prepare Engineering Design & Plans	SB	$182	$0	$0	$0	$0
313	88	213.30	G	APACHE TRAIL	29.4	District Force Account.	STATE	$0	$0	$0	$0	$150
313	88	217.00	G	APACHE TRAIL	29.4	District Force Account.	STATE	$150	$0	$0	$0	$0
313	88	218.00	G	APACHE TRAIL	29.4	District Force Account.	STATE	$0	$150	$0	$0	$0
313	88	219.00	G	APACHE TRAIL	29.4	District Force Account.	STATE	$0	$0	$150	$0	$0
313	88	220.00	G	APACHE TRAIL	29.4	District Force Account.	STATE	$0	$0	$0	$150	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location		Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Maricopa County												
331	88	223.00	G	FISH CREEK HILL		Design (retaining walls)	STATE	$0	$0	$150	$0	$0
331	88	223.00	G	FISH CREEK HILL		Construct retaining walls	STP	$0	$0	$0	$0	$1,500
341	93	199.70	P	WICKENBURG BY-PASS	1	Design Interim bypass route	STATE	$0	$0	$1,500	$0	$0
342	93	199.70	P	WICKENBURG BY-PASS	1	Construct By-Pass	NH	$0	$0	$0	$0	$20,000
342	101L	0.00	E	I-10 TO MC 85		Design Roadway	STATE	$0	$0	$0	$0	$350
341	101L	1.80	E	I-10 to ENCANTO BLVD	0.1	Utilities (Reprogram)	RARF	$100	$0	$0	$0	$0
341	101L	2.50	E	ENCANTO BLVD-CAMELBACK RD	0	Utility relocation. (Reprogram)	RARF	$250	$0	$0	$0	$0
341	101L	5.00	E	CAMELBACK RD - NORTHERN AVE	0.1	Utilities. (Reprogram)	RARF	$100	$0	$0	$0	$0
331	101L	14.60	E	UNION HILLS DR.	1	Construct dual left turns EB to NB	STATE	$0	$0	$0	$150	$0
323	101L	23.40	E	101L/I-17, UNION HILLS DR.		Construct Landscape	RARF	$200	$0	$0	$0	$0
323	101L	23.40	E	101L/I-17, UNION HILLS DR.		Design Landscape	RARF	$25	$0	$0	$0	$0
341	101L	29.30	E	56TH STREET - SCOTTSDALE RD	2.1	Utilities.	RARF	$300	$0	$0	$0	$0
323	101L	34.40	E	SCOTTSDALE RD - PIMA RD	2.3	Construct Landscape.	RARF	$0	$1,883	$0	$0	$0
335	101L	34.50	E	SCOTTSDALE - 90TH STREET		Design FMS	STATE	$0	$0	$700	$0	$0
335	101L	34.50	E	SCOTTSDALE - 90TH STREET		Construct FMS	STATE	$0	$0	$0	$0	$8,500
341	101L	42.00	E	PIMA ROAD, MCDOWELL RD - VIA LINDA	7	Roadway Widening	RARF	$2,000	$0	$0	$0	$0
323	101L	45.10	E	SRPMIC BOUNDARY - ARIZONA CANAL	1.5	Construct Landscape.	RARF	$0	$2,265	$0	$0	$0

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Maricopa County

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
341	101L	48.00	E	PIMA ROAD EXTENSION	1	Construct Roadway.	RARF	$3,634	$0	$0	$0	$0
341	101L	48.00	E	PIMA ROAD EXTENSION	0	Design (Roadway)	RARF	$297	$0	$0	$0	$0
323	101L	48.10	E	ARIZONA CANAL-CAMELBACK RD	1	Construct Landscape.	RARF	$0	$1,444	$0	$0	$0
335	101L	55.30	E	SOUTHERN AVE - GUADALUPE RD	0.1	Construct FMS.	MAG/CM	$1,700	$0	$0	$0	$0
341	101L	55.30	E	SOUTHERN AVE - GUADALUPE RD	0.1	Construct FMS.	RARF	$100	$0	$0	$0	$0
341	101L	55.60	E	BASELINE RD - GUADALUPE	0	Utilities (Reprogram)	RARF	$100	$0	$0	$0	$0
341	101L	56.50	E	GUADALUPE RD - WARNER RD	2	Utilities (Reprogram)	RARF	$1,936	$0	$0	$0	$0
341	101L	58.60	E	WARNER RD - FRYE RD, PHASE B	2.7	Utilities. (Reprogram)	RARF	$175	$0	$0	$0	$0
342	153	0.00	E	SUFERIOR AVE - UNIVERSITY DRIVE	0	R/W Acquisition	RARF	$0	$0	$0	$4,023	$0
342	153	0.00	E	SUFERIOR AVE - UNIVERSITY DRIVE		Design (Roadway)	RARF	$0	$0	$0	$1,200	$0
342	153	0.00	E	SUFERIOR AVE - UNIVERSITY DRIVE	0	Construct Roadway	RARF	$0	$0	$0	$0	$21,826
323	153	0.00	E	SUFERIOR AVE - UNIVERSITY DRIVE		Design Landscape	RARF	$0	$0	$0	$0	$102
323	202L		E	SANTAN/ I-10 TI, PHASE I & PHASE II		Landscape Construction	RARF	$0	$0	$3,444	$0	$0
323	202L	13.50	E	COUNTRY CLUB - GILBERT RD	3.2	Construct Landscape.	RARF	$3,498	$0	$0	$0	$0
323	202L	13.50	E	COUNTRY CLUB - GILBERT RD	3.2	Construct Landscape.	GVT	$200	$0	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location		Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Maricopa County												
342	202L	16.80	E	GILBERT RD - HIGLEY RD		Archaeology Study	RARF	$590	$0	$0	$0	$0
323	202L	16.80	E	GILBERT RD - HIGLEY RD	0	Design (Landscape)	RARF	$0	$363	$0	$0	$0
323	202L	16.80	E	GILBERT RD - HIGLEY RD	4.5	Construct Landscape.	RARF	$0	$0	$3,632	$0	$0
323	202L	16.80	E	GILBERT RD - HIGLEY RD	4.5	Construct Landscape.	GVT	$0	$0	$300	$0	$0
341	202L	21.30	E	HIGLEY RD - POWER RD	0	R/W Acquisition.	RARF	$6,138	$0	$0	$0	$0
341	202L	21.30	E	HIGLEY RD - POWER RD	0	Design (Roadway)	RARF	$1,721	$0	$0	$0	$0
341	202L	21.30	E	HIGLEY RD - POWER RD	2	Construct Roadway.	RARF	$0	$0	$31,298	$0	$0
323	202L	21.30	E	HIGLEY RD - POWER RD	0	Design (Landscape).	RARF	$0	$0	$164	$0	$0
323	202L	21.30	E	HIGLEY RD - POWER RD	2	Construct Landscape.	RARF	$0	$0	$0	$1,638	$0
341	202L	23.30	E	POWER RD - UNIVERSITY DR	0	R/W Acquisition.	RARF	$0	$9,631	$0	$0	$0
341	202L	23.30	E	POWER RD - UNIVERSITY DR	0	Design (Roadway)	RARF	$0	$4,475	$0	$0	$0
341	202L	23.30	E	POWER RD - UNIVERSITY DR	4.5	Construct Roadway.	RARF	$0	$0	$0	$81,368	$0
323	202L	23.30	E	POWER RD - UNIVERSITY DR	4.5	Design Landscape	RARF	$0	$0	$0	$0	$365
341	202L	27.80	E	UNIVERSITY - US 60	0	R/W Acquisition.	RARF	$0	$0	$15,143	$0	$0
341	202L	27.80	E	UNIVERSITY - US 60	0	Design (Roadway)	RARF	$0	$0	$3,316	$0	$0
341	202L	27.80	E	UNIVERSITY - US 60	2.7	Construct Roadway.	MAG/ST	$0	$0	$0	$0	$45,000
341	202L	27.80	E	UNIVERSITY - US 60	2.7	Construct Roadway.	RARF	$0	$0	$0	$0	$15,294
341	202L	30.50	E	US 60 - BASELINE ROAD	0	R/W Acquisition.	RARF	$6,192	$0	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Maricopa County												
341	202L	30.50	E	US 60 - BASELINE ROAD	0	Design (Roadway)	RARF	$962	$0	$0	$0	$0
341	202L	30.50	E	US 60 - BASELINE ROAD	0.5	Construct Roadway.	RARF	$0	$0	$17,491	$0	$0
341	202L	31.00	E	ELLIOT ROAD - BASELINE RD	0	R/W Acquisition	RARF	$11,890	$0	$0	$0	$0
341	202L	31.00	E	ELLIOT ROAD - BASELINE RD	0	Design (Roadway)	RARF	$2,205	$0	$0	$0	$0
341	202L	31.00	E	ELLIOT ROAD - BASELINE RD	1.9	Construct Roadway	RARF	$0	$0	$40,086	$0	$0
342	202L	31.10	E	56TH STREET - MCCLINTOCK DRIVE		Roadway Construction	RARF	$48,402	$0	$0	$0	$0
342	202L	31.10	E	56TH STREET - MCCLINTOCK DRIVE		Roadway Construction	GVT	$300	$0	$0	$0	$0
323	202L	31.10	E	56TH STREET - MCCLINTOCK DRIVE		Design Landscape	RARF	$0	$205	$0	$0	$0
323	202L	31.10	E	56TH STREET - MCCLINTOCK DRIVE	1	Construct landscape	RARF	$0	$0	$2,045	$0	$0
341	202L	33.00	E	POWER ROAD - ELLIOT ROAD	0	R/W Acquisition	RARF	$0	$23,087	$0	$0	$0
341	202L	33.00	E	POWER ROAD - ELLIOT ROAD	0	Design (Roadway)	RARF	$0	$3,555	$0	$0	$0
323	202L	33.00	E	POWER ROAD - ELLIOT ROAD	0	Design Landscape	RARF	$0	$0	$0	$316	$0
323	202L	33.00	E	POWER ROAD - ELLIOT ROAD	0	Construct Landscape	RARF	$0	$0	$0	$0	$3,163
341	202L	33.10	E	POWER ROAD - ELLIOT ROAD	3.5	Construct Roadway.	RARF	$0	$0	$64,633	$0	$0
341	202L	35.30	E	56TH STREET - PRICE (101L) , PHASE III	0	Utility relocation (Reprogram)	RARF	$172	$0	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

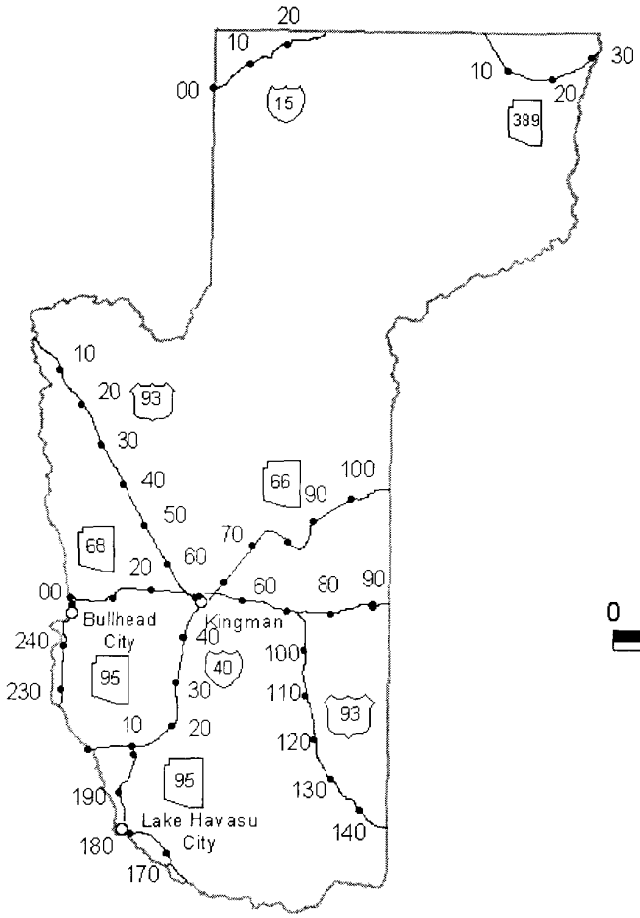
Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Maricopa County												
341	202L	36.50	E	HIGLEY ROAD - POWER ROAD	0	R/W Acquisition	RARF	$0	$0	$3,085	$0	$0
341	202L	36.50	E	HIGLEY ROAD - POWER ROAD	0	Design (Roadway)	RARF	$0	$0	$1,475	$0	$0
341	202L	36.50	E	HIGLEY ROAD - POWER ROAD	2	Construct Roadway.	MAG/ST	$0	$0	$0	$21,000	$0
341	202L	36.50	E	HIGLEY ROAD - POWER ROAD	2	Construct Roadway.	RARF	$0	$0	$0	$5,815	$0
323	202L	36.50	E	HIGLEY ROAD - POWER ROAD	2	Design Landscape	RARF	$0	$0	$0	$0	$161
341	202L	38.50	E	WILLIAMS FIELD ROAD - HIGLEY ROAD	0	R/W Acquisition	RARF	$0	$0	$10,924	$0	$0
341	202L	38.50	E	WILLIAMS FIELD ROAD - HIGLEY ROAD		Design (Roadway)	RARF	$0	$0	$2,372	$0	$0
341	202L	38.50	E	WILLIAMS FIELD ROAD - HIGLEY ROAD	2.4	Construct Roadway.	RARF	$0	$0	$0	$43,129	$0
323	202L	38.50	E	WILLIAMS FIELD ROAD - HIGLEY ROAD	2.4	Design Landscape	RARF	$0	$0	$0	$0	$192
341	202L	40.90	E	GILBERT RD - WILLIAMS FIELD RD	0	R/W Acquisition	RARF	$0	$27,507	$0	$0	$0
341	202L	40.90	E	GILBERT RD - WILLIAMS FIELD RD	0	Design (Roadway)	RARF	$0	$4,116	$0	$0	$0
341	202L	40.90	E	GILBERT RD - WILLIAMS FIELD RD	3.8	Construct Roadway.	RARF	$0	$0	$0	$74,843	$0
323	202L	40.90	E	GILBERT RD - WILLIAMS FIELD RD	0	Design Landscape	RARF	$0	$0	$0	$0	$308
341	202L	44.70	E	ARIZONA AVE - GILBERT RD	0	R/W Acquisition.	RARF	$16,185	$0	$0	$0	$0

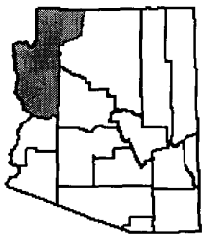
Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Maricopa County												
341	202L	44.70	E	ARIZONA AVE - GILBERT RD	0	Design (Roadway)	RARF	$3,468	$0	$0	$0	$0
341	202L	44.70	E	ARIZONA AVE - GILBERT RD	3.1	Construct Roadway.	MAG/ST	$0	$0	$46,000	$0	$0
341	202L	44.70	E	ARIZONA AVE - GILBERT RD	3.1	Construct Roadway.	RARF	$0	$0	$17,057	$0	$0
323	202L	44.70	E	ARIZONA AVE - GILBERT RD	0	Design Landscape	RARF	$0	$0	$0	$234	$0
323	202L	44.70	E	ARIZONA AVE - GILBERT RD	3.1	Construct Landscape	RARF	$0	$0	$0	$0	$2,341
341	202L	47.80	E	DOBSON RD - ARIZONA AVE (SR 87)	0	R/W Acquisition	RARF	$5,605	$0	$0	$0	$0
341	202L	47.80	E	DOBSON RD - ARIZONA AVE (SR 87)	0	Design (Roadway)	RARF	$2,401	$0	$0	$0	$0
341	202L	47.80	E	DOBSON RD - ARIZONA AVE (SR 87)	2	Construct Roadway.	MAG/ST	$0	$26,000	$0	$0	$0
341	202L	47.80	E	DOBSON RD - ARIZONA AVE (SR 87)	2	Construct Roadway.	RARF	$0	$17,653	$0	$0	$0
323	202L	47.80	E	DOBSON RD - ARIZONA AVE (SR 87)	0	Design (Landscape)	RARF	$0	$0	$153	$0	$0
323	202L	47.80	E	DOBSON RD - ARIZONA AVE (SR 87)	2	Construct Landscape.	RARF	$0	$0	$0	$1,532	$0
342	202L	50.70	E	PRICE / SANTAN TI, EAST 1/2 & WEST 1/2		Roadway Construction	RARF	$63,024	$0	$0	$0	$0
342	202L	50.70	E	PRICE / SANTAN TI, EAST 1/2 & WEST 1/2	1	Roadway Construction	GVT	$1,805	$0	$0	$0	$0
323	202L	50.70	E	PRICE/SANTAN TI, EAST 1/2 & WEST 1/2		Landscape Design	RARF	$0	$0	$242	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Maricopa County												
323	202L	50.70	E	PRICE/SANTAN TI, EAST 1/2 & WEST 1/2	1	Landscape Construction	RARF	$0	$0	$0	$2,421	$0
323	202L	54.40	E	SANTAN/ I-10 TI, PHASE I & PHASE II		Landscape Design	RARF	$0	$344	$0	$0	$0
323	202L	54.80	E	I-10 / MARICOPA RD TI	1	Design landscape	RARF	$0	$145	$0	$0	$0
323	202L	54.80	E	I-10/ MARICOPA RD TI	1	Construct landscape	RARF	$0	$0	$1,453	$0	$0
341	202L	54.80	E	I-10/MARICOPA RD TI	1	Construct Roadway.	RARF	$0	$13,928	$0	$0	$0
341	202L	55.00	E	MAG "SET-ASIDE"	0	R/W Acquisition.	RARF	$18,954	$0	$0	$0	$0
341	202L	55.00	E	MAG "SET-ASIDE"	0	Design (Roadway)	RARF	$0	$0	$3,426	$0	$0
341	202L	55.00	E	MAG "SET-ASIDE"	0	Construct Roadway.	RARF	$0	$0	$0	$0	$56,320
342	888	0.00	E	RFS ACCELERATION		RFS Acceleration	STATE	$10,000	$0	$0	$0	$0
342	888	0.00	E	RFS ACCELERATION		RFS Acceleration	STATE	$0	$10,000	$0	$0	$0
342	888	0.00	E	RFS ACCELERATION		RFS Acceleration	STATE	$0	$0	$10,000	$0	$0
342	888	0.00	E	RFS ACCELERATION		RFS Acceleration	STATE	$0	$0	$0	$50,000	$0
342	888	0.00	E	RFS ACCELERATION		RFS Acceleration	STATE	$0	$0	$0	$0	$50,000
						Summary Total for Maricopa County (224 line items		**$372,900**	**$283,224**	**$343,110**	**$377,311**	**$349,925**





MOHAVE COUNTY

Current Five Year Transportation Facilities Construction Program

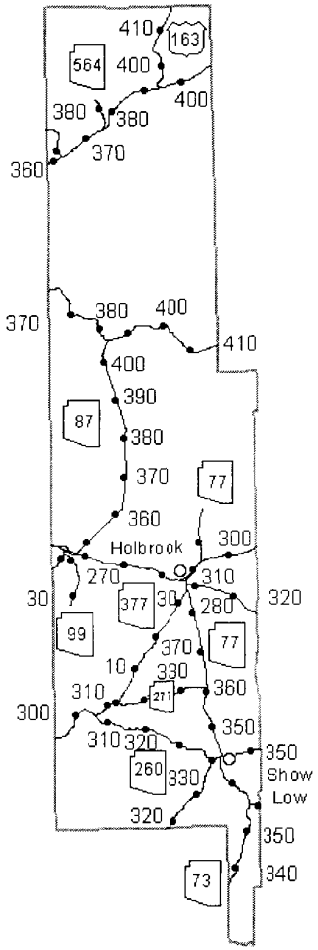
Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Mohave County												
331	15	8.00	F	FARM ROAD TI	0.1	Intermediate TI improvement.	STP	$0	$383	$0	$0	$0
111	40	2.40	K	NEEDLE MOUNTAIN - SR95	5.9	RR (2" TL & 4" PL) + 2" AC + ARFC	IM	$0	$3,890	$0	$0	$0
322	40	3.00	K	NEEDLE MOUNTAIN REST AREA	0.2	Construct Rest Area	NH	$0	$0	$0	$4,800	$0
123	40	13.61	K	FRANCONIA WASH BRIDGE, EB & WB	1	Scour Retrofit	STATE	$300	$0	$0	$0	$0
332	40	25.10	K	WEST YUCCA TI	0.1	Intermediate TI improvement.	STP	$0	$314	$0	$0	$0
311	40	50.00	K	KINGMAN	3	Chain linked fence upgrade.	STATE	$216	$0	$0	$0	$0
311	40	52.00	K	MOHAVE WASH RECHANNELIZATION	0	Rechannel Mohave Wash	STATE	$0	$605	$0	$0	$0
333	40	70.00	K	BLAKE RD TO I-40/US 93 TI		Construct climbing lane	STP	$0	$2,200	$0	$0	$0
331	40	70.00	K	CEDAR HILLS - US 93 TI	1	R/W ACQ	STATE	$1,000	$0	$0	$0	$0
333	40	87.00	K	ROUND VALLEY - FORT ROCK, EB	2.5	Construct Climbing Lane.	NH	$0	$0	$2,288	$0	$0
311	66	59.00	K	KINGMAN-KINGMAN AIRPORT, PHASE II & III	3	Provide shoulder for westbound.	STATE	$0	$1,084	$0	$0	$0
341	68	1.20	K	BULLHEAD CITY - EAST	0	R/W Activities & R/W ACQ (Reprogram)	STATE	$878	$0	$0	$0	$0
341	93	0.00	K	HOOVER DAM BRIDGE	1	Design (Bridge)	HPP	$4,000	$0	$0	$0	$0
341	93	0.00	K	HOOVER DAM BRIDGE	1	Construct bridge.	HPP	$0	$33,000	$0	$0	$0
341	93	0.00	K	HOOVER DAM BRIDGE	1	Construct bridge.	HPP	$0	$10,000	$0	$0	$0
211	93	0.00	K	RECREATION BOUNDARY - COLORADO RIVER		DCR/EA	STATE	$600	$0	$0	$0	$0
331	93	1.00	K	HOOVER DAM TO MP 17	17	Design Roadway, PH 1	STATE	$0	$0	$0	$0	$2,000

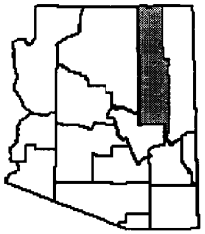
Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Mohave County												
341	93	91.50	K	MP 91.5 TO MP 105	1	R/W ACQ	STATE	$1,020	$0	$0	$0	$0
341	93	91.50	K	MP 91.5 TO MP 105	1	R/W ACQ	STATE	$0	$3,300	$0	$0	$0
341	93	91.50	K	MP 91.5 TO MP 105	1	Cultural Resource Recovery	STATE	$0	$1,000	$0	$0	$0
341	93	91.50	K	MP 91.5 TO MP 105	1	R/W ACQ	STATE	$0	$0	$0	$2,900	$0
342	93	96.00	K	SECTION I, MP 96 - MP 101	5	Construct new parallel roadway	NH	$0	$8,800	$0	$0	$0
341	93	99.60	K	WIKIEUP TO I-40, SEC 1	1	Construct New Parallel Roadway, PH 1	NH	$0	$0	$10,200	$0	$0
341	93	99.60	K	WIKIEUP TO I-40, SEC 1	1	Construct New Parallel Roadway, PH 2	NH	$0	$0	$0	$2,100	$0
341	93	99.60	K	WIKIEUP TO I-40, SEC I	1	Design New Parallel Roadway	NH	$1,700	$0	$0	$0	$0
331	93	101.64	K	MP 101.64 - MP 104.03	2.39	Design Roadway	STATE	$0	$0	$0	$0	$960
214	93	123.00	K	SANTA MARIA - WIKIEUP		Archaelogical Investigations	STATE	$289	$0	$0	$0	$0
341	93	125.00	K	PLIOCENE CLIFFS & BIG SANDY SB SECTION	4.5	Construct Roadway.	NH	$0	$15,700	$0	$0	$0
341	93	129.50	K	SIGNAL ROAD SECTION	0	R/W Activities & R/W ACQ (Reprogram)	STATE	$287	$0	$0	$0	$0
341	93	134.50	K	KAISER SPRINGS/SOUTH WINDOW, PH II	0	R/W Activities & R/W ACQ (Reprogram)	STATE	$328	$0	$0	$0	$0
341	93	138.00	K	BURRO CREEK-LAVA ROCK SECTION	5.2	Construct Roadway	NH	$0	$18,300	$0	$0	$0
341	93	139.00	K	BURRO CREEK BRIDGE	1	Construct Bridge & Approaches	STP	$0	$12,000	$0	$0	$0
333	95	168.40	K	LAKE HAVASU - SOUTH	2.2	Construct Passing Lane	NH	$0	$0	$0	$0	$1,600
333	95	168.40	K	MP 168.4 TO MP 170.6 (LHC --> TO BILL WILLIAMS RIVER)	2.2	Design (Climbing/Passing Lane)	STATE	$0	$0	$0	$160	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Mohave County												
341	95	177.00	K	LAKE HAVASU CITY, S. MCCULLOCH BLVD-OLD LONDON BRIDGE ROAD	0	R/W Acquisition.	STATE	$350	$0	$0	$0	$0
341	95	177.00	K	LAKE HAVASU CITY, S. MCCULLOCH BLVD-OLD LONDON BRIDGE ROAD	12.9	Construct Roadway	NH	$0	$17,700	$0	$0	$0
321	95	182.00	K	LAKE HAVASU STATE PARK	0.1	Design (Park Roads)	STATE	$0	$0	$0	$125	$0
111	95	194.00	K	LAKE HAVASU CITY - JCT I-40	8	3" AC + ARFC	STP	$2,342	$0	$0	$0	$0
333	95	197.55	K	LAKE HAVASU CITY - NORTH	3.1	Widen the roadway on the west side to provide a 12 passing lane. Overlay full width with AC. Apply ACFC on travel lanes only.	STP	$1,306	$0	$0	$0	$0
111	95	226.00	K	NEEDLES - COURTWRIGHT	1.3	3" AC + FC	STATE	$0	$355	$0	$0	$0
341	95	227.30	K	COURTWRIGHT - VALENCIA	0	R/W Activities & R/W ACQ (Reprogram)	STATE	$1,992	$0	$0	$0	$0
341	95	229.00	K	BULLHEAD CITY BYPASS	0	Location Study	STATE	$500	$0	$0	$0	$0
341	95	240.00	K	CENTRA - MARINA	0	R/W Acquisition (Reprogram)	STP	$743	$0	$0	$0	$0
111	95	243.93	K	BULLHEAD STREETS	7.41	SPOT MILL & ARFC	STP	$1,400	$0	$0	$0	$0
						Summary Total for Mohave County (44 line items		**$19,251**	**$128,631**	**$12,488**	**$10,085**	**$4,560**





NAVAJO COUNTY

Current Five Year Transportation Facilities Construction Program

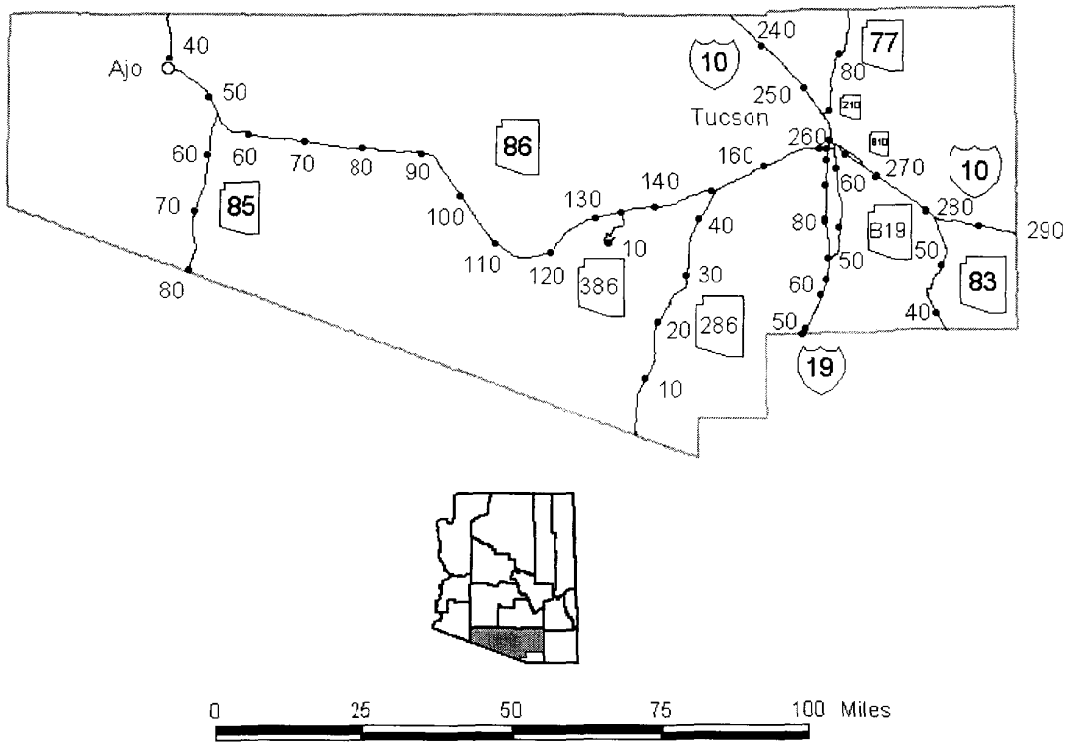
Navajo County

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
331	40	253.60	H	NORTH PARK TI	1	Design (TI)	STATE	$600	$0	$0	$0	$0
331	40	253.60	H	NORTH PARK TI	1	Reconstruct TI.	IM	$0	$0	$6,000	$0	$0
122	40	256.90	H	LITTLE COLORADO RIVER BRIDGE, EB & WB	0.2	Replacement of bricge decks	IM	$4,500	$0	$0	$0	$0
331	40	340.00	H	SANDERS PORT OF ENTRY	0.1	R/W Acquisition (Reprogram)	STATE	$1,797	$0	$0	$0	$0
162	40	340.00	H	SANDERS PORT OF ENTRY	0.1	Design	STATE	$1,200	$0	$0	$0	$0
334	40B	251.90	H	WINSLOW TURNBACK, PH I	5.6	Cst Street Improvements	STATE	$0	$0	$0	$4,200	$0
334	40B	251.90	H	WINSLOW TURNBACK, PH II	5.6	Work will include re-alignment and reconstruction on west portion of project, reconstruction, drainage, curb, gutter, and sidewalk, lighting in downtown portion, mill and overlay, curb, gutter, and sidewalk, and drainage on east portion.	STATE	$0	$0	$0	$0	$4,000
322	40B	254.00	H	CITY OF WINSLOW	0.1	Construct sewer connection.	STATE	$0	$75	$0	$0	$0
331	40B	285.00	H	W HOLBROOK TI-NAVAJO BLVD	1.6	Design (Roadway improvements)	STATE	$200	$0	$0	$0	$0
331	40B	285.00	H	W HOLBROOK TI-NAVAJO BLVD	1.6	Reconstruct and widen existing roadway including drainage improvements.	IM	$0	$0	$2,000	$0	$0
111	60	323.00	G	CEDAR CANYON - FORESTDALE	9	3" RR + ARFC	STP	$0	$2,066	$0	$0	$0
125	60	341.70	G	SHOW LOW CREEK BRIDGE, #00383	0.1	Design (Bridge)	STATE	$0	$0	$330	$0	$0
125	60	341.70	G	SHOW LOW CREEK BRIDGE, #00383	0.1	Construct Bridge	STP	$0	$0	$0	$0	$2,600
125	60	341.70	G	SHOW LOW CREEK BRIDGE, #00383	0.1	Construct Bridge	GVT	$0	$0	$0	$0	$1,000
111	73	342.00	G	WHITERIVER - COAL MINE CANYON	9	RR 3" + ARFC	STP	$1,956	$0	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Navajo County

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
311	77	365.00	H	SR 77, MP 365 TO 386.3	21.3	Box culvert extensions	STATE	$349	$0	$0	$0	$0
311	77	370.90	H	HOLBROOK SOUTH VMS, PH 2H	0.1	Install RWIS.	STATE	$187	$0	$0	$0	$0
125	87	344.60	H	LITTLE COLORADO RIVER BR #229	0.6	Bridge Replacement. The proposed project is eligibl for HBRRP funds. Note: This is a historically significant structure and will require special documentation and procedures through the State Historic Preservation Office.	BR	$0	$0	$4,495	$0	$0
341	160	361.60	H	JCT SR 98 - JCT N59	0	Design Concept Report	STATE	$1,000	$0	$0	$0	$0
111	163	406.20	H	EL CAPITAN WASH - UTAH STATE LINE	10.5	LEVEL + 3" AC + ARFC	STP	$2,545	$0	$0	$0	$0
341	260	305.70	G	JCT 277 - OVERGAARD	0	R/W Acquisition.	STATE	$1,000	$0	$0	$0	$0
341	260	305.70	G	JCT 277 - OVERGAARD	2	Construct Roadway	NH	$0	$6,000	$0	$0	$0
333	260	314.00	G	HEBER-SHOW LOW , MP 314-315 EB & 315.8-316.8 WB	18	Construct Passing Lanes	STP	$0	$0	$0	$0	$1,462
311	260	332.00	G	TIMBERLAND TO LONE PINE	3.56	Intersection spot improvements & AR-ACFC	STATE	$1,117	$0	$0	$0	$0
133	264	381.00	H	SR 264 @ SECOND MESA	0.7	Rockfall Containment.	STP	$2,101	$0	$0	$0	$0
125	264	408.54	H	JEDDITO WASH BRIDGE	0.1	Bridge Replacement (STR #2737) (approaches)	STP	$0	$1,770	$0	$0	$0
125	264	408.54	H	JEDDITO WASH BRIDGE #2737	0.1	Bridge Replacement (STR #2737)	BR	$0	$1,520	$0	$0	$0
						Summary Total for Navajo County (27 line items		**$18,552**	**$11,431**	**$12,825**	**$4,200**	**$9,062**



PIMA COUNTY

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route		Eng Dst	Location		Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Pima County												
335	10		T	I-10 / I-19 (FMS, PHASE 2)		Extend ITS systems along I-10 & I-19	PAG 2.6	$0	$0	$0	$0	$5,500
335	10		T	I-10 / I-19 (FMS, PHASE 2B)		Design (Extend ITS systems along I-10 & I-19)	STATE	$0	$400	$0	$0	$0
341	10	236.00	T	I-10, TWIN PEAKS (LINDA VISTA TI)	0.1	Construct TI (Per Letter of Intent signed June 13, 2001)	PAG 2.6	$0	$0	$0	$0	$14,000
341	10	236.00	T	I-10, TWIN PEAKS (LINDA VISTA TI)	0.1	Construct TI (Per Letter of Intent signed June 13, 2001)	GVT	$0	$0	$0	$0	$14,000
341	10	236.40	T	MARANA TI-CORTARO RD TI	10.3	Design (Roadway & Structure)	NH	$1,550	$0	$0	$0	$0
341	10	236.40	T	MARANA TI-CORTARO RD TI	10.3	Widen Mainline & Structures.	NH	$0	$0	$15,500	$0	$0
331	10	240.40	T	TANGERINE ROAD - JCT I 19	20	Design (Sign Rehab)	STATE	$300	$0	$0	$0	$0
341	10	246.00	T	CORTARO ROAD - INA ROAD	2.7	Widening.	IM	$3,822	$0	$0	$0	$0
111	10	248.70	T	INA ROAD TO PRINCE ROAD	5.8	MILL 3/4" + ARFC	IM	$0	$1,776	$0	$0	$0
342	10	249.00	T	ORANGE GROVE - PRINCE RD		R/W Acquisition (Reprogram)	STATE	$1,062	$0	$0	$0	$0
323	10	249.30	T	INA ROAD - SUNSET ROAD	2.5	Landscape EB & WB Frontage Roads	NH	$0	$0	$0	$1,150	$0
341	10	250.00	T	ORANGE GROVE RD - PRINCE RD	0	R/W Activities & R/W ACQ (Reprogram)	STATE	$2,040	$0	$0	$0	$0
341	10	251.30	T	SPEEDWAY BLVD - CONGRESS ST	0	R/W Activities & R/W ACQ (Reprogram)	STATE	$240	$0	$0	$0	$0
323	10	251.80	T	SUNSET ROAD - RUTHRUAFF ROAD	0.4	Landscape EB & WB Frontage Roads	NH	$0	$0	$0	$650	$0
331	10	252.40	T	I-10 MAINLINE, PHASE I	1	Reconstruct Mainline (Design)	STATE	$1,849	$0	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Pima County												
331	10	252.40	T	I-10 MAINLINE, PHASE I	1	Reconstruct Mainline	IM	$0	$8,000	$0	$0	$0
323	10	252.50	T	RUTHRAUFF ROAD - MIRACLE MILE, EB	2	Landscape & Irrigation (Frontage Road)	NH	$1,050	$0	$0	$0	$0
331	10	254.30	T	PRINCE RD - JCT I-19	15.9	Design Mainline Reconstruction	STP	$0	$0	$7,000	$0	$0
331	10	254.30	T	PRINCE ROAD - GRANT ROAD	1	Reconstruct & widen roadway to 8 lanes	NH	$0	$0	$0	$22,413	$0
331	10	256.50	T	GRANT ROAD - SPEEDWAY BLVD	1	Reconstruct & widen roadway to 8 lanes	NH	$0	$0	$0	$20,000	$0
341	10	257.30	T	SPEEDWAY - CONGRESS STREET	1.9	Reconstruct & widen to 8 lanes	NH	$0	$0	$0	$0	$40,000
323	10	257.40	T	SPEEDWAY BLVD-CONGRESS STREET, EB/WB	1	Landscape & Irrigation (Frontage Roads)	NH	$430	$0	$0	$0	$0
341	10	258.00	T	CONGRESS STREET - 29TH STREET	0	R/W Activities & R/W ACQ (Reprogram)	NH	$172	$0	$0	$0	$0
325	10	258.40	T	CONGRESS STREET	0.1	Construct a gateway feature on remnant land owned by ADOT at I 10 & Congress Street.	TEA	$250	$0	$0	$0	$0
325	10	259.80	T	29TH STREET	0.1	Construct a gateway feature in the detention/multi-use facility currently being designed for I-10.	TEA	$0	$0	$59	$0	$0
342	10	260.00	T	I-10 / I-19 TI		R/W Acquisition (Reprogram)	STATE	$3,218	$0	$0	$0	$0
342	10	260.00	T	I-10/I-19 TI	0	R/W Activities & R/W ACQ (Reprogram)	STATE	$343	$0	$0	$0	$0
341	10	260.40	T	JCT I 10/I 19 TI, PHASE I	0.5	Reconstruct TI	IM	$0	$20,000	$0	$0	$0
342	10	260.40	T	JCT I 10/I 19 TI, PHASE II	0.1	Reconstruct TI.	IM	$0	$0	$40,000	$0	$0
341	10	260.50	T	I-10 EAST OF TUCSON		Corridor Study	PAG 2.6	$2,000	$0	$0	$0	$0
164	10	268.10	T	CRAYCROFT-WILLCOX	72	Design (Sign Rehab).	STATE	$0	$0	$200	$0	$0

Current Five Year Transportation Facilities Construction Program

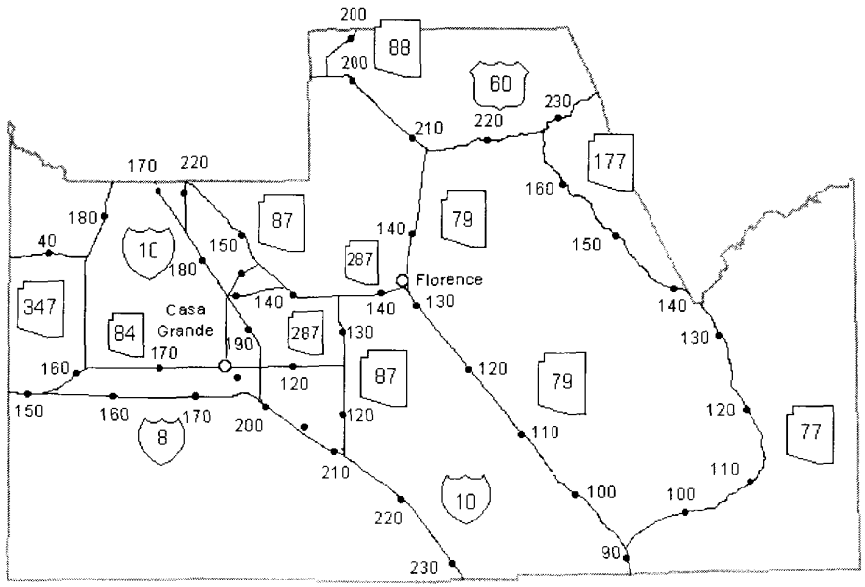
Resource Allocation	Route	BMP	Eng Dst	Location		Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Pima County												
331	10	288.40	T	MARSH STATION TI		Design TI	STATE	$1,200	$0	$0	$0	$0
331	10	288.60	S	PANTANO RR UP/CIENEGA CREEK SECTION	0.2	Construct Structure	IM	$0	$2,500	$0	$0	$0
331	10	290.00	S	CIENEGA CREEK - MARSH STATION	4	Reconstruct roadway, bridge & TI	IM	$0	$0	$0	$0	$12,000
214	10	290.00	T	MARSH STATION - PANTANO WASH		Archeological Investigation	STATE	$800	$0	$0	$0	$0
331	19	39.15	T	CONTINENTAL ROAD TI	0.3	Realign SB Frontage Road (Pima County to contribute $1.3M)	IM	$0	$0	$0	$1,800	$0
331	19	43.00	T	DUVAL MINE RD TI	0.5	Reconstruct TI.	STP	$0	$0	$4,700	$0	$0
341	19	43.00	T	DUVAL MINE RD TI (PHASE 2)		Reconstruct TI	PAG 2.6	$0	$0	$5,000	$0	$0
331	19	54.78	T	I-19 @ MP 54.78		Remove & replace drop structure	ER	$0	$1,320	$0	$0	$0
341	19	58.70	T	VALENCIA RD TO AJO WAY (JCT SR 86)	3.6	Design road widening	STATE	$1,100	$0	$0	$0	$0
214	19	58.70	T	VALENCIA RD TO AJO WAY (JCT SR 86)	3.6	Construct NB & SB 3rd lane	NH	$0	$0	$0	$0	$5,940
323	19	59.30	T	VALENCIA TI	0.3	Landscape & Irrigation (TI)	STATE	$500	$0	$0	$0	$0
321	77	0.00	T	CATALINA STATE PARK	0.1	Construct new campground roads	STATE	$0	$1,400	$0	$0	$0
111	77	69.50	T	JCT MIRACLE MILE - PUSCH VIEW LANE	9.6	RR 4" in Driving Lares + ARFC Full Width	STP	$6,502	$0	$0	$0	$0
331	77	74.90	T	ORACLE RD, RIVER - INA (MULTI USE LANES)		Design (add shoulders and culvert extensions)	PAG 2.6	$400	$0	$0	$0	$0
331	77	74.90	T	ORACLE RD, RIVER - INA (MULTI USE LANES)		Add shoulders and culvert extensions	PAG 2.6	$0	$3,100	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Pima County												
331	77	77.00	T	CALLE CONCORDIA - TANGERINE RD	5	Design road reconstruction	STATE	$0	$600	$0	$0	$0
331	77	77.00	T	CALLE CONCORDIA - TANGERINE RD	5	Widen to 6 Lanes	STP	$0	$0	$0	$6,000	$0
342	77	77.50	T	ORACLE ROAD		Widen to 6 lanes	PAG 2.6	$0	$0	$0	$1,000	$0
311	83	36.17	T	JCT SR 82 - MP 45.9	4.03	Eliminate and upgrade guardrail	STATE	$0	$0	$980	$0	$0
311	85	54.90	T	SR 85 @ GUNSIGHT WASH BRIDGE	0.2	Rehabilitate Approach Guardrail	STATE	$224	$0	$0	$0	$0
111	85	57.80	T	ORGAN PIPE - INTERNATIONAL BORDER	22.7	AC + Seal Coat	STP	$0	$4,752	$0	$0	$0
331	85	70.00	T	CHERIONI WASH	0.5	Design (Drainage)	STATE	$60	$0	$0	$0	$0
331	85	70.00	T	CHERIONI WASH	0.5	Construct drainage structure.	STP	$0	$680	$0	$0	$0
341	86	52.90	T	SR 85 - ROBLES JCT	0.1	Corridor Study	GVT	$300	$0	$0	$0	$0
341	86	52.90	T	SR 85 - ROBLES JCT		Study	STATE	$300	$0	$0	$0	$0
331	86	91.60	T	COVERED WELLS	0.3	Construct drainage structure.	STP	$1,200	$0	$0	$0	$0
111	86	134.08	T	JCT SR 86 TO MP 135.0	0.92	Extend Culverts, Improve SR 386 Intersection, AC + SC	STP	$500	$0	$0	$0	$0
331	86	145.90	T	SR 86, SAN LUIS WASH		Design (construct new culverts and approaches)	STATE	$260	$0	$0	$0	$0
331	86	145.90	T	SR 86, SAN LUIS WASH		Construct new culverts and approaches	STP	$0	$2,340	$0	$0	$0
311	86	145.93	T	SR 86 @ MP 145.93, 147.74 & 148.05	2.15	Extended three box culverts	STATE	$0	$391	$0	$0	$0
311	86	146.00	T	MILEPOST 147.05	0	Extend 4 Barrel 10 x 4 x 276" CBC 28 Lt. & 28 Rt.	STATE	$0	$638	$0	$0	$0
111	86	148.30	T	BRAWLEY WASH - THREE POINTS	2.55	RR 3" AC + ARFC	STP	$858	$0	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Pima County												
331	86	148.30	T	BRAWLEY WASH TO 7.5 MILES WEST	7.5	Design reconstruction	STATE	$700	$0	$0	$0	$0
331	86	148.30	T	BRAWLEY WASH TO 7.5 MILES WEST, PHASE A	7.5	Reconstruct roadway	STP	$0	$0	$3,000	$0	$0
331	86	148.30	T	BRAWLEY WASH TO 7.5 MILES WEST, PHASE B	7.5	Reconstruct roadway	STP	$0	$0	$0	$3,000	$0
342	989		T	TANGERINE RD, ORACLE - FIRST		Design (widen to 4 lanes)	PAG 2.6	$550	$0	$0	$0	$0
342	989		T	TANGERINE RD, ORACLE - FIRST		Widen to 4 lanes	PAG 2.6	$0	$0	$0	$5,500	$0
							Summary Total for Pima County (68 line items	**$33,780**	**$47,897**	**$76,439**	**$61,513**	**$91,440**



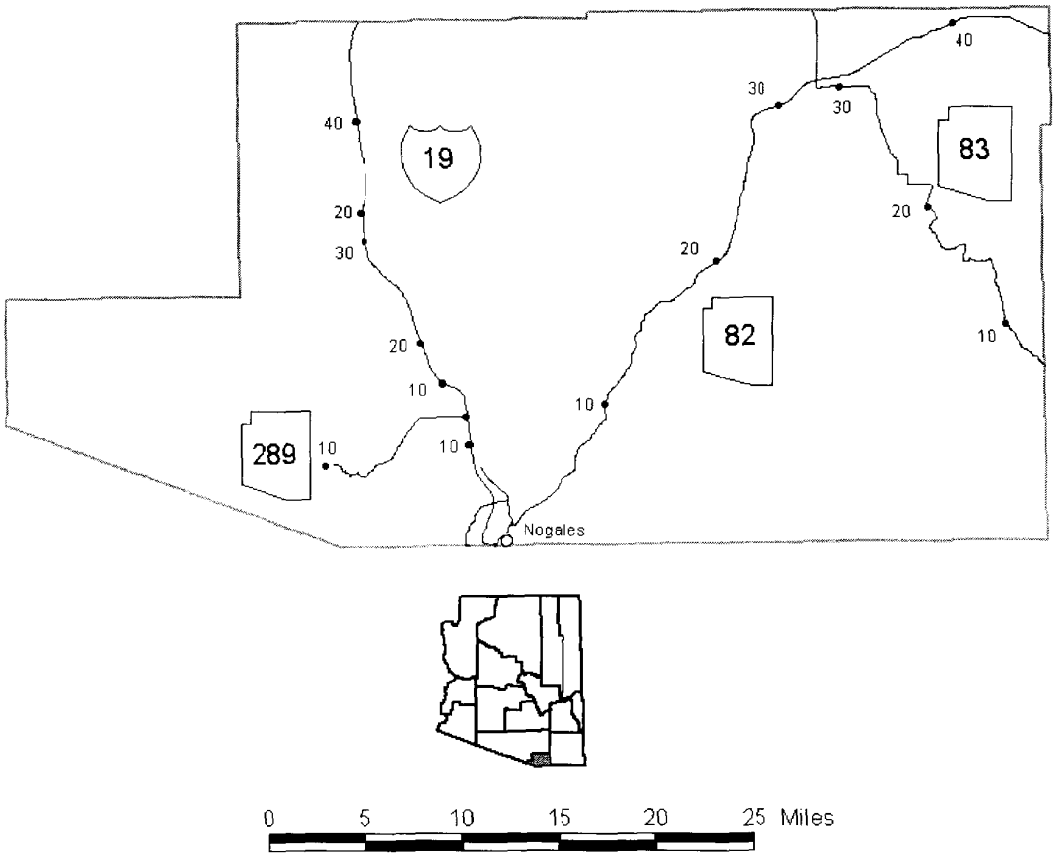
PINAL COUNTY

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Pinal County												
151	8	150.00	T	TABLE TOP REST AREA	0.1	Construct closure.	STATE	$0	$0	$100	$0	$0
111	8	170.00	T	BIANCO RD - JCT I-10	8.3	RR + ARFC	IM	$1,315	$0	$0	$0	$0
331	10	173.00	T	GILA RIVER BRIDGE	0.2	Design (Bridge)	STATE	$0	$1,500	$0	$0	$0
125	10	173.00	T	GILA RIVER BRIDGE #1086 & #1085	0.1	Reconstruct bridges	STATE	$0	$0	$0	$15,000	$0
111	10	175.80	T	CASA BLANCA RD - SEED FARM RD	4.2	RR(6"TL & 4" PL) + ARFC	IM	$2,247	$0	$0	$0	$0
332	10	198.70	T	JCT SR 84	0.7	Intermediate TI improvement.	STP	$1,866	$0	$0	$0	$0
111	10	200.20	T	SUNLAND GIN RD TI	0.9	Rehab Ramps & Crossroads	IM	$482	$0	$0	$0	$0
341	10	219.00	T	PICACHO PEAK TO MARANA	17.4	Design (Mainline Widening)	STATE	$0	$0	$0	$0	$3,000
341	60	212.17	G	FLORENCE JCT. - GONZALES PASS	6	Design roadway	STATE	$0	$0	$1,500	$0	$0
341	60	212.17	G	FLORENCE JCT. - GONZALES PASS	6	Reconstruct roadway	STP	$0	$0	$0	$15,000	$0
341	60	212.17	G	FLORENCE JCT. - GONZALES PASS	6	Reconstruct roadway (widening)	STP	$0	$0	$0	$0	$12,000
341	60	212.17	G	US 60 / SR 79 TI	0.5	Construct New TI	STP	$14,300	$0	$0	$0	$0
332	60	226.90	G	SR 177	0.2	Intermediate TI improvement.	STP	$1,182	$0	$0	$0	$0
111	77	104.73	T	OLD HWY 77 - SAN MANUEL RD	6.07	RR, ARFC	STP	$605	$0	$0	$0	$0
311	77	115.38	T	TUCSON WASH BRIDGE	0.05	Construct Bank Protection	STATE	$132	$0	$0	$0	$0
111	79	91.20	T	JCT SR 77 TO CADILLIC WASH	10.6	ARFC (FULL WIDTH)	STP	$0	$986	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Pinal County												
311	79	105.60	T	BUNYAN WASH	0.1	Lengthen 6 Barrel Box Culvert	STATE	$0	$262	$0	$0	$0
311	79	107.87	T	SR 79 @ MP 107.87	0	Extend existing 2 - 10 x 8 x 316" CBC 28 Left & Righ	STATE	$0	$235	$0	$0	$0
111	79	128.00	T	CACTUS FOREST RD TO FLORENCE	4.9	RR 3" + ARFC	STP	$0	$1,310	$0	$0	$0
111	79	134.80	G	FLORENCE - US60	15.53	3" AC + ARFC	STP	$0	$4,077	$0	$0	$0
111	79B	132.70	T	FLORENCE STREETS	1.3	Mill 2"; 2" ARAC + ARFC	STATE	$0	$459	$0	$0	$0
111	87	115.70	T	JCT SR 84 - COOLIDGE (SR 287)	15.9	ARFC	STP	$1,238	$0	$0	$0	$0
111	87	152.30	T	SACATON ROAD TO JCT. SR 587	7.5	ARFC	STATE	$0	$684	$0	$0	$0
321	88	0.00	E	LOST DUTCHMAN STATE PARK	0.1	`	STATE	$185	$0	$0	$0	$0
321	88	0.00	E	LOST DUTCHMAN STATE PARK	0.1	Construct campground and day-time use parking capacity.	STATE	$0	$0	$950	$0	$0
331	387	6.00	T	VAL VISTA-I 10	2.4	Design (Roadway)	STATE	$260	$0	$0	$0	$0
331	387	6.00	T	VAL VISTA-I 10	2.4	Widen Roadway.	STP	$0	$2,600	$0	$0	$0
111	587	218.60	T	COUNTY LINE - CASA BLANCA TI	6.5	AC + ARFC	STP	$2,100	$0	$0	$0	$0
						Summary Total for Pinal County (28 line items		**$25,912**	**$12,113**	**$2,550**	**$30,000**	**$15,000**



SANTA CRUZ COUNTY

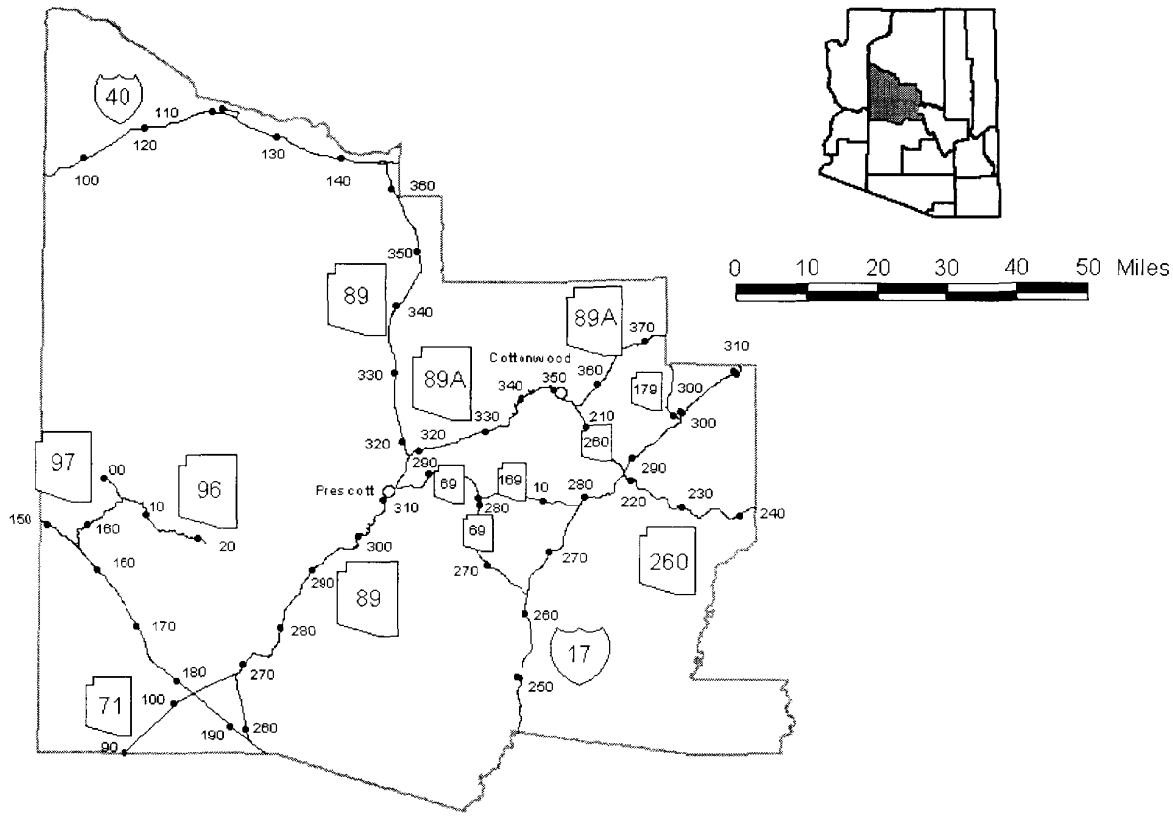
Current Five Year Transportation Facilities Construction Program

Santa Cruz County

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
335	19	0.00	T	NOGALES POE	0	Construct ITS/CVO System	CBI	$848	$0	$0	$0	$0
331	19	4.90	T	COUNTRY CLUB RD TO RUBY ROAD		Design Frontage Rd	STATE	$0	$0	$0	$0	$500
331	19	7.00	T	RIO RICO - RUBY RD, EAST	3.19	Construct frontage road	STP	$2,357	$0	$0	$0	$0
331	19	7.00	T	RIO RICO-RUBY RD, EAST	3.19	Construct frontage road. (HPP funds)	HPP	$7,500	$0	$0	$0	$0
123	19	14.40	T	PECK CANYON WASH BRIDGES	0.3	Scour Retrofit.	STATE	$278	$0	$0	$0	$0
321	19	40.00	T	TUBAC STATE PARK	0.1	Design (Park roads).	STATE	$150	$0	$0	$0	$0
321	19	40.00	T	TUBAC STATE PARK	0.1	Construct park roads, Phase II.	STATE	$0	$500	$0	$0	$0
331	19	43.00	T	DUVAL MINE RD TI	0.5	Design (TI)	STP	$500	$0	$0	$0	$0
321	82	0.00	T	PATAGONIA LAKE STATE PARK, PHASE II	0.1	Construct road & parking area.	STATE	$1,150	$0	$0	$0	$0
321	82	0.00	T	PATAGONIA STATE PARK	0.1	Design (Park roads) Phase III	STATE	$0	$0	$0	$125	$0
321	82	0.00	T	SAN RAFAEL STATE PARK	0.1	Construct park roads.	STATE	$0	$500	$0	$0	$0
125	82	5.50	T	SANTA CRUZ RIVER BRIDGE # 424	0.4	Bridge Replacement.	BR	$0	$2,800	$0	$0	$0
133	82	15.00	T	SR 82, MP 15	1.7	Rockfall containment.	STP	$0	$938	$0	$0	$0
325	82	61.50	T	FAIRBANK HISTORIC TOWNSITE	0.1	Reconstruct & rehabilitate existing park.	TEA	$500	$0	$0	$0	$0
325	83	0.00	T	SONOITA - PATAGONIA	2	Scenic easment acquisition.	TEA	$0	$0	$584	$0	$0
311	83	33.20	T	JCT SR 82 - MP 45.9	13.4	Eliminate and upgrade guardrail	STATE	$0	$800	$0	$0	$0
162	189	0.00	T	MARIPOSA RD, US CUSTOMS STATE PORT	0	R/W Accuisition (Reprogram)	CBI	$995	$0	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location		Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Santa Cruz County												
162	189	0.30	T	MARIPOSA PORT OF ENTRY		Construct inspection building	MCS	$400	$0	$0	$0	$0
162	189	0.30	T	MARIPOSA RD, US CUSTOMS STATE PORT	0.1	Construct Access Road for State Port	CBI	$0	$900	$0	$0	$0
						Summary Total for Santa Cruz County (19 line items		**$14,678**	**$6,438**	**$584**	**$125**	**$500**



YAVAPAI COUNTY

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Yavapai County												
322	17	251.90	P	SUNRISE POINT REST AREA (NB)	0.3	Construct rest area facilities & parking.	NH	$0	$0	$0	$0	$5,500
151	17	251.90	P	SUNSET POINT REST AREA (SB)	0.1	Rehab Rest Area.	IM	$0	$2,400	$0	$0	$0
331	17	262.60	P	CORDES JCT TI		Archaelogical Investigation	STATE	$200	$0	$0	$0	$0
331	17	263.00	P	CORDES JCT TI	0.5	Reconstruct TI	IM	$0	$13,000	$0	$0	$0
331	17	293.00	P	MCGUIREVILLE TI	0	R/W Acquisition.	STATE	$1,000	$0	$0	$0	$0
331	17	293.00	P	MCGUIREVILLE TI	1	Reconstruct TI	IM	$0	$0	$0	$8,500	$0
322	40	104.00	K	JUNIPER MOUNTAIN REST AREA	0.1	Construct rest area.	STP	$0	$0	$0	$4,500	$0
111	69	292.80	P	WALKER RD - HEATHER HEIGHTS DRIVE	3	RR 4" + ARFC	NH	$1,760	$0	$0	$0	$0
111	89	268.20	P	CONGRESS - YARNELL HILL	8.1	ARFC	STATE	$0	$874	$0	$0	$0
111	89	276.30	P	YARNELL STREETS	1.9	RR 2" ARAC	STP	$584	$0	$0	$0	$0
311	89	278.82	P	PEEPLES VALLEY - KIRKLAND JCT, PHASE B	2.58	Extend Box Culverts and Increase Bridge Width	STATE	$0	$460	$0	$0	$0
311	89	280.50	P	PEEPLES VALLEY	0.6	Add center lane for continuous left turns	STATE	$0	$317	$0	$0	$0
311	89	280.50	P	PEEPLES VALLEY	0.6	Add center lane for continuous left turns	GVT	$0	$100	$0	$0	$0
311	89	286.04	P	PEEPLES VALLEY - KIRKLAND JCT, PHASE A	2.83	Extend Box Culverts, Flatten Slopes and Construct Bridge Barrier	STATE	$557	$0	$0	$0	$0
111	89	295.00	P	WILHOIT - HIDDEN VALLEY ROAD	13.9	ARFC	STP	$574	$0	$0	$0	$0
331	89	312.50	P	JCT SR 69 / SR 89	0.3	Design (TI)	STATE	$1,430	$0	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

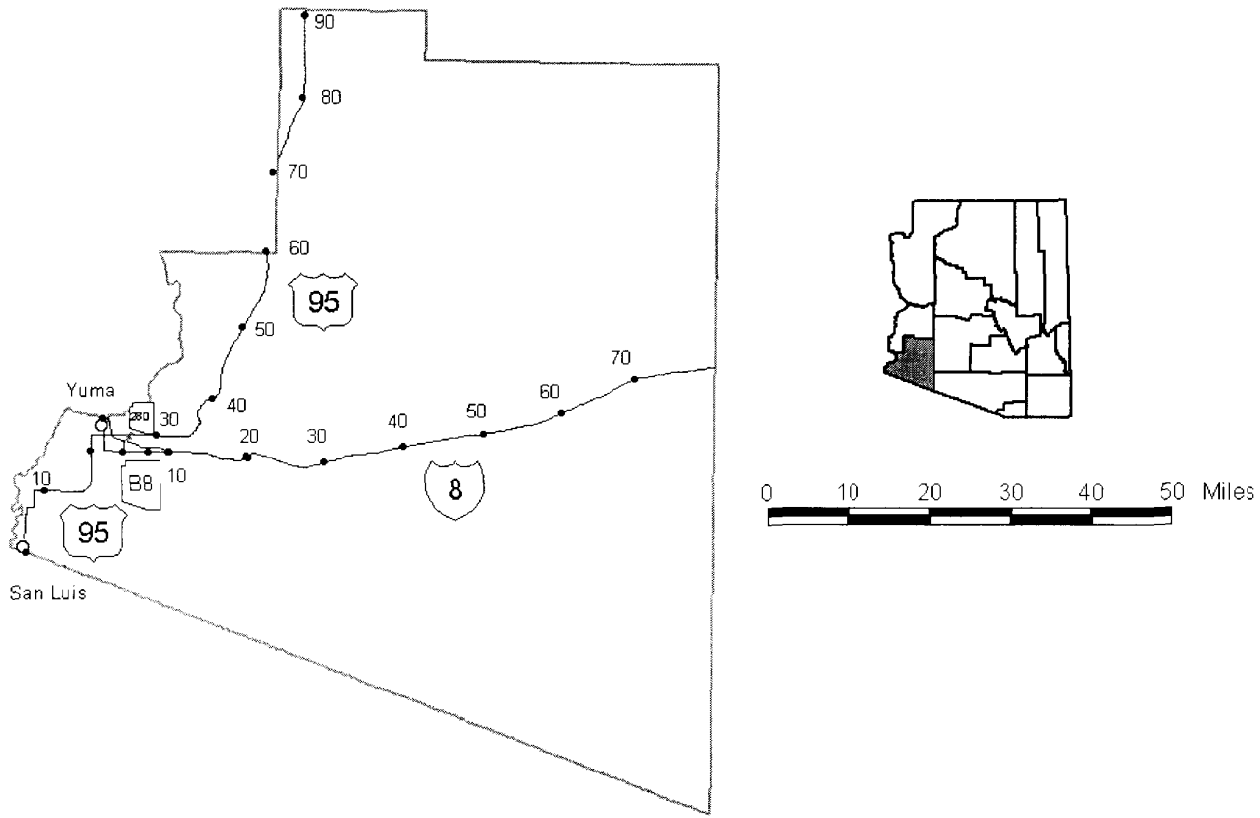
Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Yavapai County												
331	89	312.50	P	JCT SR 69 / SR 89	0	R/W Acquisition.	STATE	$0	$1,500	$0	$0	$0
331	89	312.50	P	JCT SR 69 / SR 89	0.3	Construct Traffic Interchange	STATE	$0	$0	$14,300	$0	$0
111	89	329.00	P	CHINO VALLEY - PAULDEN	8.43	3" RR + ARFC	STP	$2,470	$0	$0	$0	$0
111	89	353.10	K	LITTLE HELL CANYON - ASH FORK	10.9	3" AC + ARFC	STP	$0	$3,376	$0	$0	$0
341	89A	320.00	E	GLASFORD HILL RD SECTION, PHASE I	1	Realign Roadway (IGA)	STATE	$0	$10,428	$0	$0	$0
341	89A	320.00	E	GLASFORD HILL RD SECTION, PHASE II	1	Reconstruct Roadway	STATE	$0	$0	$3,500	$0	$0
322	89A	344.00	P	TOWN OF JEROME	0.2	Construct rest area facilities & parking.	STATE	$0	$300	$0	$0	$0
331	89A	349.00	P	COTTONWOOD - CLARKDALE	2.2	R/W Acquisition.	STATE	$0	$4,440	$0	$0	$0
331	89A	349.00	P	COTTONWOOD - CLARKDALE	2.2	Reconstruct Roadway	STP	$0	$0	$3,325	$0	$0
341	89A	350.00	P	COTTONWOOD-CLARKDALE	2.2	Design (Roadway)	STATE	$300	$0	$0	$0	$0
111	89A	351.20	P	COTTONWOOD, BLACK HILLS - JCT 260	2.5	3" AC + ARFC	STP	$0	$1,209	$0	$0	$0
341	89A	357.10	F	CORNVILLE ROAD - DRY CREEK	0	R/W Activities & R/W ACQ (Reprogram)	STATE	$407	$0	$0	$0	$0
341	93	152.50	K	NO NAME & PLACERITA SECTIONS	4	Reconstruct Roadway	NH	$15,000	$0	$0	$0	$0
341	93	156.50	K	COTTONWOOD CANYON & BRIDLE CREEK SECTION	2.3	Design (Roadway)	STATE	$2,130	$0	$0	$0	$0
341	93	157.00	K	COTTONWOOD CANYON - BRIDLE CREEK SECTION	2.3	Construct Roadway & structure.	STP	$0	$0	$21,000	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Yavapai County												
341	93	160.00	K	SANTA MARIA SECTION	0	R/W Activities & R/W ACQ (Reprogram)	STP	$128	$0	$0	$0	$0
341	93	161.00	K	SANTA MARIA RIVER-WICKENBURG	37.7	Design (Roadway)	STP	$0	$0	$1,800	$0	$0
322	93	161.70	K	SANTA MARIA REST AREA	0.1	Construct Rest Area Facilities & Parking.	STATE	$0	$700	$0	$0	$0
111	93	172.00	K	DATE CREEK SECTION	5	RR 2" AC + 2" AC + ARFC	NH	$1,536	$0	$0	$0	$0
341	179	304.50	F	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	2	R/W Acquisition.	STATE	$5,922	$0	$0	$0	$0
341	179	304.50	F	VILLAGE OF OAK CREEK- N. FOREST BOUNDARY	6.3	Utility relocation	STATE	$1,500	$0	$0	$0	$0
341	179	304.50	F	VILLAGE OF OAK CREEK- N. FOREST BOUNDARY	6.3	Construct roadway.	STP	$0	$18,000	$0	$0	$0
341	179	305.70	F	VILLAGE OF OAK CREEK- SEDONA	0	R/W Activities & R/W ACQ (Reprogram)	STATE	$100	$0	$0	$0	$0
322	179	308.20	F	FOREST BOUNDARY- SEDONA, UNIT I	0.1	Design Restroom Building (Forest Service IGA)	STATE	$40	$0	$0	$0	$0
322	179	308.20	F	FOREST BOUNDARY- SEDONA, UNIT I	0.1	Construct Restroom Building.(Forest Service IGA)	STATE	$0	$160	$0	$0	$0
341	179	310.00	F	N. FOREST BOUNDARY - SEDONA	3.3	Design (Roadway)	STATE	$1,480	$0	$0	$0	$0
341	179	310.10	F	N. FOREST BOUNDARY- SEDONA	2	Construct Roadway	STP	$0	$19,200	$0	$0	$0
341	260	208.70	P	COTTONWOOD-CAMP VERDE, SEGMENT 1	0	R/W Activities & R/W ACQ (Reprogram)	STATE	$349	$0	$0	$0	$0
214	260	209.00	P	COTTONWOOD - CAMP VERDE		Archaelogical Testing & Data Recovery	STATE	$566	$0	$0	$0	$0
341	260	216.00	P	COTTONWOOD-CAMP VERDE, SEGMENT 2	7	Construct Roadway	STP	$25,900	$0	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Yavapai County												
133	260	216.00	P	COTTONWOOD-CAMP VERDE, SEGMENT 2	0	R/W Activities & R/W ACQ (Reprogram)	STATE	$6,490	$0	$0	$0	$0
341	260	221.00	P	CAMP VERDE TI		Construct Traffic Interchange	STP	$0	$0	$0	$0	$5,000
111	260	221.70	P	VERDE RIVER BRIDGE - TOP OF RIM	15.3	ARFC	STP	$1,173	$0	$0	$0	$0
						Summary Total for Yavapai County (49 line items		**$71,596**	**$76,464**	**$43,925**	**$13,000**	**$10,500**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San Luis
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Miles

YUMA COUNTY

Current Five Year Transportation Facilities Construction Progr.

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2[illegible] ($000)
Yuma County												
331	8	4.00	Y	AVE 3E TI	0	R/W Acquisition.	STATE	$0	$1,000	$0	$0	$0
331	8	4.00	Y	AVE 3E TI	0.1	Reconstruct TI.	IM	$0	$0	$8,000	$0	$0
123	8	24.10	Y	LIGURTA WASH BRIDGE, EB & WB	1	Scour Retrofit	STATE	$1,050	$0	$0	$0	$0
124	8	34.90	Y	ASHER UP, # 1336	0.1	Seismic Retrofit.	BR	$400	$0	$0	$0	$0
125	8	36.40	Y	MOHAWK CANAL OP, EB & WB	0.1	Bridge Replacement (STR # 2738 & 2739)	BR	$5,100	$0	$0	$0	$0
322	8	55.90	Y	MOHAWK REST AREA	0.1	Construct rest area.	NH	$0	$0	$5,500	$0	$0
111	8	72.00	Y	AZTEC - COUNTY LINE	10	RR(4"TL,3"PL)+2"ARAC+ARFC	IM	$0	$8,592	$0	$0	$0
341	95	0.00	Y	SAN LUIS-GADSDEN	0	R/W Acquisition (Reprogram)	STATE	$222	$0	$0	$0	$0
341	95	12.13	Y	SOMERTON - 32ND ST	7.26	Reconstruct roadway.	NH	$0	$12,500	$0	$0	$0
111	95	20.00	Y	32ND STREET - 16TH STREET	1.9	RR 3" AC + ARFC	NH	$750	$0	$0	$0	$0
111	95	21.90	Y	YUMA STREETS	1.5	RR 4" AC + ARFC	NH	$0	$0	$750	$0	$0
111	95	24.40	Y	AVE 2E - AVE 9E	8.6	3" AC + ARFC	NH	$2,747	$0	$0	$0	$0
333	95	34.00	Y	US 95, MP 34 - MP 44	10	Design Passing Lane	STATE	$0	$0	$150	$0	$0
333	95	34.00	Y	US 95, MP 34 - MP 44	10	Construct Passing Lane	NH	$0	$0	$0	$1,500	$0
311	95	55.00	Y	MP 55, DRAINAGE CROSSING	0	Drainage Improvement	STATE	$495	$0	$0	$0	$0
311	95	57.10	Y	MP 57, DRAINAGE CROSSING	0	Drainage Improvement	STATE	$868	$0	$0	$0	$0
311	95	59.00	Y	CASTLE DOME ANNEX ROAD	0.4	To improve intersection sight distance	STATE	$0	$210	$0	$0	$0

Current Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Location	Length	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
Yuma County												
111	95	80.00	Y	CLARKS - KOFA	7	3" AC + SC	NH	$1,425	$0	$0	$0	$0
111	95	87.00	Y	KOFA - NEW WATER RD	9	3" AC + SC	NH	$1,657	$0	$0	$0	$0
341	195	0.00	Y	YUMA AREA SERVICE HIGHWAY	0	Design (Roadway)	STP	$6,250	$0	$0	$0	$0
341	195	0.00	Y	YUMA AREA SERVICE HIGHWAY	0	Design (Roadway)	HPP	$750	$0	$0	$0	$0
341	195	0.00	Y	YUMA AREA SERVICE HIGHWAY	0	R/W acquisition.	STATE	$0	$1,000	$0	$0	$0
341	195	0.00	Y	YUMA AREA SERVICE HIGHWAY	26	Construct Roadway	STP	$0	$0	$16,000	$0	$0
341	195	0.00	Y	YUMA AREA SERVICE HIGHWAY	26	Construct Roadway	STP	$0	$0	$0	$2,000	$0
341	195	0.00	Y	YUMA AREA SERVICE HIGHWAY	26	Design / Construct New Roadway	STP	$0	$0	$0	$0	$8,000
111	195	2.50	Y	AVE E 1/2 - AVE B	3.5	3" AC & Seal Coat (travel lanes plus shoulder)	STATE	$0	$652	$0	$0	$0
331	280	0.00	Y	I 8-B 8, SR 280 (AVE 3E)	1.3	Design (Roadway)	STATE	$0	$200	$0	$0	$0
341	280	0.00	Y	I-8 TO I-8 TO B8, SR 280 (AVE 3E)	1.3	Reconstruct Roadway	NH	$0	$0	$2,000	$0	$0
						Summary Total for Yuma County (28 line items		**$21,714**	**$24,154**	**$32,400**	**$3,500**	**$8,000**
						Tentative FY Totals:		***$675,705***	***$720,466***	***$576,557***	***$535,827***	***$515,237***
						Current Program Total (652 line items						***$3,023,792***

System Preservation SubPrograms

The System Preservation SubPrograms preserve the integrity of the existing Transportation System.

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *STATEWIDE PAVEMENT PRESERVATION*									
72502	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	$161	$0	$0	$0	$0
72503	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	$0	$6,183	$0	$0	$0
72504	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement preservation.	STATE/FA	$0	$0	$74,000	$0	$0
72505	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	$0	$0	$0	$88,000	$0
72506	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	$0	$0	$0	$0	$75,000
				Summary FY Totals:	$161	$6,183	$74,000	$88,000	$75,000
				Summary for STATEWIDE PAVEMENT PRESERVATION (5 line items)					***$243,344***
◆ *STATEWIDE MINOR PAVEMENT PRESERVATION*									
74802	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	$4,000	$0	$0	$0	$0
74803	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	$0	$4,000	$0	$0	$0
74104	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	$0	$0	$4,000	$0	$0
74105	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	$0	$0	$0	$4,000	$0
74806	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	$0	$0	$0	$0	$4,000
				Summary FY Totals:	$4,000	$4,000	$4,000	$4,000	$4,000
				Summary for STATEWIDE MINOR PAVEMENT PRESERVATION (5 line items)					***$20,000***

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *PREVENTATIVE MAINTENANCE*									
77305	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	$0	$0	$0	$10,000	$0
77306	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE	$0	$0	$0	$0	$10,000
				Summary FY Totals:	$0	$0	$0	$10,000	$10,000
				Summary for PREVENTATIVE MAINTENANCE (2 line items)					***$20,000***
◆ *BRIDGE SCOUR PROTECTION*									
71502	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	$50	$0	$0	$0	$0
71503	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	$0	$2,000	$0	$0	$0
71504	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	$0	$0	$2,000	$0	$0
71505	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	$0	$0	$0	$2,000	$0
71506	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	$0	$0	$0	$0	$2,000
				Summary FY Totals:	$50	$2,000	$2,000	$2,000	$2,000
				Summary for BRIDGE SCOUR PROTECTION (5 line items)					***$8,050***

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *BRIDGE SEISMIC RETROFIT*									
71702	124	BRIDGE, RETROFIT - STATEWIDE	Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones.	BR	$620	$0	$0	$0	$0
71703	124	BRIDGE, RETROFIT - STATEWIDE	Bridge Seismic Retrofit Program: To structually retrofit bridges located in certain federally designated earthquake zones.	BR	$0	$1,250	$0	$0	$0
71704	124	BRIDGE, RETROFIT - STATEWIDE	Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones.	BR	$0	$0	$1,250	$0	$0
71705	124	BRIDGE, RETROFIT - STATEWIDE	Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones.	BR	$0	$0	$0	$1,250	$0
71706	124	BRIDGE, RETROFIT - STATEWIDE	Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones.	BR	$0	$0	$0	$0	$1,250
				Summary FY Totals:	$620	$1,250	$1,250	$1,250	$1,250
				Summary for BRIDGE SEISMIC RETROFIT (5 line items)					***$5,620***
◆ *BRIDGE REPLACEMENT & REHABILITATION*									
76204	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation.	BR	$0	$0	$4,000	$0	$0
76205	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation.	BR	$0	$0	$0	$4,000	$0
76206	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation.	BR	$0	$0	$0	$0	$4,000
				Summary FY Totals:	$0	$0	$4,000	$4,000	$4,000
				Summary for BRIDGE REPLACEMENT & REHABILITATION (3 line items)					***$12,000***

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ BRIDGE INSPECTION & INVENTORY									
71402	126	BRIDGE, INSPECTION - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	$4,636	$0	$0	$0	$0
71403	126	BRIDGE, INSPECTION - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	$0	$4,000	$0	$0	$0
71404	126	BRIDGE, INSPECTION - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	$0	$0	$4,000	$0	$0
71405	126	BRIDGE, INSPECTION - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	$0	$0	$0	$5,500	$0
71406	126	BRIDGE, INSPECTION - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	$0	$0	$0	$0	$5,500
				Summary FY Totals:	$4,636	$4,000	$4,000	$5,500	$5,500
				Summary for BRIDGE INSPECTION & INVENTORY (5 line items)					***$23,636***

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *HAZARD ELIMINATION PROGRAM*									
70602	132	STATEWIDE - GUARDRAIL PROGRAM	Replace blunt end guardrail on non-NHS roads	HES	$1,000	$0	$0	$0	$0
72802	132	TITLE II SAFETY - STATEWIDE	Hazard Elimination Safety	HES	$7,448	$0	$0	$0	$0
72803	132	TITLE II SAFETY - STATEWIDE	Hazard Elimination Safety	HES	$0	$8,885	$0	$0	$0
72804	132	TITLE II SAFETY - STATEWIDE	Hazard Elimination Safety	HES	$0	$0	$10,640	$0	$0
72805	132	TITLE II SAFETY - STATEWIDE	Hazard Elimination Safety	HES	$0	$0	$0	$10,640	$0
72806	132	TITLE II SAFETY - STATEWIDE	Hazard Elimination Safety	HES	$0	$0	$0	$0	$10,640
				Summary FY Totals:	$8,448	$8,885	$10,640	$10,640	$10,640
				Summary for HAZARD ELIMINATION PROGRAM (6 line items)					***$49,253***
◆ *ROCKFALL CONTAINMENT*									
74302	133	ROCKFALL - CONSTRUCTION	Construct rockfall containment.	STATE	$2,000	$0	$0	$0	$0
73603	133	ROCKFALL - CONSTRUCTION	Construct rockfall containment.	STATE	$0	$4,000	$0	$0	$0
74303	133	ROCKFALL - CONSTRUCTION	Construct rockfall containment.	STATE	$0	$500	$0	$0	$0
77004	133	ROCKFALL - CONSTRUCTION	Construct rockfall containment.	STATE	$0	$0	$4,500	$0	$0
77005	133	ROCKFALL - CONSTRUCTION	Construct rockfall containment.	STATE	$0	$0	$0	$4,000	$0
74904	133	ROCKFALL - DESIGN	Design (Rockfall)	STATE	$0	$0	$165	$0	$0
74905	133	ROCKFALL - DESIGN	Design (Rockfall)	STATE	$0	$0	$0	$450	$0
77006	133	ROCKFALL - DESIGN/CONSTRUCTION	Design/Construct rockfall containment.	STATE/FA	$0	$0	$0	$0	$4,500
				Summary FY Totals:	$2,000	$4,500	$4,665	$4,450	$4,500
				Summary for ROCKFALL CONTAINMENT (8 line items)					***$20,115***

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ ROLLING STOCK REPLACEMENT									
75702	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	$1,500	$0	$0	$0	$0
75303	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	$0	$1,500	$0	$0	$0
75404	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	$0	$0	$1,500	$0	$0
75405	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	$0	$0	$0	$1,500	$0
75406	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	$0	$0	$0	$0	$1,500
				Summary FY Totals:	$1,500	$1,500	$1,500	$1,500	$1,500
				Summary for ROLLING STOCK REPLACEMENT (5 line items)					***$7,500***
◆ PUBLIC TRANSIT FUNDS									
75802	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	$5,000	$0	$0	$0	$0
76203	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	$0	$5,000	$0	$0	$0
76404	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	$0	$0	$5,000	$0	$0
75805	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	$0	$0	$0	$5,000	$0
75806	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	$0	$0	$0	$0	$5,000
				Summary FY Totals:	$5,000	$5,000	$5,000	$5,000	$5,000
				Summary for PUBLIC TRANSIT FUNDS (5 line items)					***$25,000***

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *REST AREA REHABILITATION*									
73402	151	STATEWIDE	Rest area design & construction not anticipated at the time of programming.	STATE	$220	$0	$0	$0	$0
73403	151	STATEWIDE	Rest area design & construction not anticipated at the time of programming.	STATE	$0	$220	$0	$0	$0
73404	151	STATEWIDE	Rest area design & construction not anticipated at the time of programming.	STATE	$0	$0	$220	$0	$0
73405	151	STATEWIDE	Rest area design & construction not anticipated at the time of programming.	STATE	$0	$0	$0	$220	$0
73406	151	STATEWIDE - REST AREA REHABILITATION	Rest area design & construction not anticipated at the time of programming.	STATE	$0	$0	$0	$0	$220
				Summary FY Totals:	$220	$220	$220	$220	$220
				Summary for REST AREA REHABILITATION (5 line items)					***$1,100***
◆ *SIGNAL WAREHOUSE & RPMS*									
71302	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	$2,000	$0	$0	$0	$0
71303	161	SIGNAL WAREHOUSE - STATEWIDE	Signal Warehouse & RPMs	STATE	$0	$2,000	$0	$0	$0
71304	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	$0	$0	$2,800	$0	$0
71305	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	$0	$0	$0	$2,800	$0
71306	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	$0	$0	$0	$0	$2,800
				Summary FY Totals:	$2,000	$2,000	$2,800	$2,800	$2,800
				Summary for SIGNAL WAREHOUSE & RPMS (5 line items)					***$12,400***

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *PORT OF ENTRY*									
74702	162	POE - STATEWIDE	Port of Entry.	STATE	$1,500	$0	$0	$0	$0
74703	162	POE - STATEWIDE	Port of Entry.	STATE	$0	$1,500	$0	$0	$0
74204	162	POE - STATEWIDE	Port of Entry.	STATE	$0	$0	$1,500	$0	$0
74305	162	POE - STATEWIDE	Port of Entry.	STATE	$0	$0	$0	$1,500	$0
74306	162	POE - STATEWIDE	Port of Entry.	STATE	$0	$0	$0	$0	$1,500
				Summary FY Totals:	$1,500	$1,500	$1,500	$1,500	$1,500
								Summary for PORT OF ENTRY (5 line items)	***$7,500***
◆ *SIGN REHABILITATION*									
78302	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	$3,000	$0	$0	$0	$0
				Summary FY Totals:	$3,000	$0	$0	$0	$0
								Summary for SIGN REHABILITATION (1 line item)	***$3,000***
				Summary FY Totals:	$33,135	$41,038	$115,575	$140,860	$127,910
								Summary for SYSTEM PRESERVATION (70 line items))	***$458,518***

System Management SubPrograms

SubPrograms that provide management support for delivering ADOT objectives.

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ DESIGN SUPPORT									
70002	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	$1,250	$0	$0	$0	$0
70003	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group.	STATE	$0	$1,300	$0	$0	$0
70004	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	$0	$0	$1,300	$0	$0
70005	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	$0	$0	$0	$1,300	$0
70006	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	$0	$0	$0	$0	$1,300
76502	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Development & support.	STATE	$1,000	$0	$0	$0	$0
76503	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Development & support.	STATE	$0	$1,000	$0	$0	$0
76504	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Development & support.	STATE	$0	$0	$1,000	$0	$0
76505	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Development & support.	STATE	$0	$0	$0	$1,000	$0
76506	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	$0	$0	$0	$0	$1,000
71802	211	GENERAL HIGHWAY MAPPING - STATEWIDE	Digital Mapping & Geodetic Surveys	STATE	$35	$0	$0	$0	$0
71803	211	GENERAL HIGHWAY MAPPING - STATEWIDE	Digital Mapping & Geodetic Surveys	STATE	$0	$35	$0	$0	$0
71804	211	GENERAL HIGHWAY MAPPING - STATEWIDE	Digital Mapping & Geodetic Surveys	STATE	$0	$0	$35	$0	$0
83202	211	MAG SYSTEM WIDE	Preliminary Engineering. (General Consultant)	RARF	$8,400	$0	$0	$0	$0
83306	211	MAG SYSTEM WIDE	Design Change Orders.	RARF	$4,000	$0	$0	$0	$0
83406	211	MAG SYSTEM WIDE	Preliminary Engineering (ADOT Staff)	RARF	$1,200	$0	$0	$0	$0

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
80503	211	MAG SYSTEM WIDE	Preliminary Engineering. (General Consultant)	RARF	$0	$5,200	$0	$0	$0
80603	211	MAG SYSTEM WIDE	Design Change Orders.	RARF	$0	$2,500	$0	$0	$0
80303	211	MAG SYSTEM WIDE	Preliminary Engineering (ADOT Staff)	RARF	$0	$1,200	$0	$0	$0
81504	211	MAG SYSTEM WIDE	Design Change Orders	RARF	$0	$0	$2 500	$0	$0
81704	211	MAG SYSTEM WIDE	Preliminary Engineering (ADOT Staff)	RARF	$0	$0	$1 200	$0	$0
81604	211	MAG SYSTEM WIDE	Preliminary Engineering. (General Consultant)	RARF	$0	$0	$900	$0	$0
81705	211	MAG SYSTEM WIDE	Preliminary Engineering (ADOT Staff)	RARF	$0	$0	$0	$1,200	$0
81706	211	MAG SYSTEM WIDE	Preliminary Engineering (ADOT Staff)	RARF	$0	$0	$0	$0	$1,200
70302	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	$3,000	$0	$0	$0	$0
70303	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group.	STATE	$0	$2,520	$0	$0	$0
70304	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	$0	$0	$2,520	$0	$0
70305	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	$0	$0	$0	$2,520	$0
70306	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	$0	$0	$0	$0	$2,520
70402	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	$2,000	$0	$0	$0	$0
70403	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Management.	STATE	$0	$1,500	$0	$0	$0
70404	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	$0	$0	$1,500	$0	$0
70405	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	$0	$0	$0	$1,500	$0
70406	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	$0	$0	$0	$0	$1,500

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
70102	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	$6,000	$0	$0	$0	$0
70103	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group.	STATE	$0	$7,091	$0	$0	$0
70104	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	$0	$0	$7,090	$0	$0
70105	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	$0	$0	$0	$9,000	$0
70106	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	$0	$0	$0	$0	$6,000
73502	211	SCOPING - STATEWIDE	Major Project Scoping.	STATE	$900	$0	$0	$0	$0
73503	211	SCOPING - STATEWIDE	Major Project Soping	STATE	$0	$2,000	$0	$0	$0
73304	211	SCOPING - STATEWIDE	Major Project Scoping.	STATE	$0	$0	$2,000	$0	$0
73505	211	SCOPING - STATEWIDE	Major Project Scoping.	STATE	$0	$0	$0	$2,000	$0
73506	211	SCOPING - STATEWIDE	Major Project Scoping.	STATE	$0	$0	$0	$0	$2,000
70202	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	$2,800	$0	$0	$0	$0
70203	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group.	STATE	$0	$1,800	$0	$0	$0
70204	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	$0	$0	$1,800	$0	$0
70205	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	$0	$0	$0	$1,800	$0
70206	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	$0	$0	$0	$0	$1,800
				Summary FY Totals:	$30,585	$26,146	$21,845	$20,320	$17,320
								Summary for DESIGN SUPPORT (49 line items)	***$116,216***

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ UTILITIES SUPPORT									
81002	212	MAG SYSTEM WIDE	Utility Locating.	RARF	$650	$0	$0	$0	$0
80803	212	MAG SYSTEM WIDE	Utility Locating.	RARF	$0	$400	$0	$0	$0
81804	212	MAG SYSTEM WIDE	Utility Locating.	RARF	$0	$0	$200	$0	$0
70802	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	$2,000	$0	$0	$0	$0
70803	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	$0	$1,400	$0	$0	$0
70804	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	$0	$0	$1,400	$0	$0
70805	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	$0	$0	$0	$1,400	$0
70806	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	$0	$0	$0	$0	$1,400
72002	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	$1,000	$0	$0	$0	$0
72003	212	UTILITY RELOCATION - STATEWIDE	Uitlity Relocation Agreement: Relocation of utilities with prior rights as required by ADOT construction,	STATE	$0	$1,000	$0	$0	$0
72004	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	$0	$0	$1,000	$0	$0
72005	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	$0	$0	$0	$1,000	$0
72006	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	$0	$0	$0	$0	$1,000
				Summary FY Totals:	$3,650	$2,800	$2,600	$2,400	$2,400
								Summary for UTILITIES SUPPORT (13 line items)	***$13,850***

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ RIGHT OF WAY SUPPORT									
83506	213	MAG SYSTEM WIDE	R/W Advance Acquisition.	RARF	$5,000	$0	$0	$0	$0
86302	213	MAG SYSTEM WIDE	R/W Plans & Titles.	RARF	$3,200	$0	$0	$0	$0
85002	213	MAG SYSTEM WIDE	Property Management; R/W	RARF	$200	$0	$0	$0	$0
80103	213	MAG SYSTEM WIDE	R/W Advance acquisition.	RARF	$0	$5,000	$0	$0	$0
85003	213	MAG SYSTEM WIDE	Property Management; R/W	RARF	$0	$200	$0	$0	$0
71002	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal.	STATE	$2,500	$0	$0	$0	$0
71003	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal.	STATE	$0	$2,000	$0	$0	$0
71004	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	$0	$0	$2,000	$0	$0
71005	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	$0	$0	$0	$2,000	$0
71006	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	$0	$0	$0	$0	$2,000
71102	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	$5,000	$0	$0	$0	$0
71103	213	R/W PLANS - STATEWIDE	R/W Plans & Title Preparation.	STATE	$0	$2,500	$0	$0	$0
71104	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	$0	$0	$2,500	$0	$0
71105	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	$0	$0	$0	$2,500	$0
71106	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	$0	$0	$0	$0	$2,500
				Summary FY Totals:	$15,900	$9,700	$4,500	$4,500	$4,500
				Summary for RIGHT OF WAY SUPPORT (15 line items)					***$39,100***

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ ENVIRONMENTAL SUPPORT									
78102	214	ENVIRONMENTAL - ARCHAECLOGICAL	Archaeological Studies	STATE	$2,000	$0	$0	$0	$0
71902	214	ENVIRONMENTAL - ARCHAECLOGICAL	Archaeological Studies (Major Projects)	STATE	$600	$0	$0	$0	$0
71903	214	ENVIRONMENTAL - ARCHAECLOGICAL	Archaeological Studies (Major Projects)	STATE	$0	$3,000	$0	$0	$0
71904	214	ENVIRONMENTAL - ARCHAECLOGICAL	Archaeological Studies (Major Projects)	STATE	$0	$0	$3,000	$0	$0
71905	214	ENVIRONMENTAL - ARCHAECLOGICAL	Archaeological Studies (Major Projects)	STATE	$0	$0	$0	$3,000	$0
71906	214	ENVIRONMENTAL - ARCHAECLOGICAL	Archaeological Studies (Major Projects)	STATE	$0	$0	$0	$0	$3,000
74002	214	ENVIRONMENTAL - PUBLIC HEARING	Public Hearing Advertising	STATE	$80	$0	$0	$0	$0
74003	214	ENVIRONMENTAL - PUBLIC HEARING	Public Hearing Advertising.	STATE	$0	$80	$0	$0	$0
74004	214	ENVIRONMENTAL - PUBLIC HEARING	Public Hearing Advertising.	STATE	$0	$0	$80	$0	$0
73705	214	ENVIRONMENTAL - PUBLIC HEARING	Public Hearing Advertising.	STATE	$0	$0	$0	$80	$0
73706	214	ENVIRONMENTAL - PUBLIC HEARING	Public Hearing Advertising.	STATE	$0	$0	$0	$0	$80
77602	214	ENVIRONMENTAL - STATEWIDE	On-call Consultants	STATE	$3,000	$0	$0	$0	$0
77702	214	ENVIRONMENTAL - STATEWIDE	Support Services	STATE	$800	$0	$0	$0	$0
70902	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	$100	$0	$0	$0	$0
70903	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	$0	$100	$0	$0	$0
70904	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	$0	$0	$100	$0	$0
70905	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	$0	$0	$0	$80	$0
70906	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	$0	$0	$0	$0	$80
				Summary FY Totals:	$6,580	$3,180	$3,180	$3,160	$3,160
				Summary for ENVIRONMENTAL SUPPORT (18 line items)					***$19,260***

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *PLANNING SUPPORT*									
72902	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	$7,388	$0	$0	$0	$0
72903	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	$0	$7,547	$0	$0	$0
72704	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	$0	$0	$7,547	$0	$0
72905	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	$0	$0	$0	$7,547	$0
72906	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	$0	$0	$0	$0	$7,547
77802	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	$300	$0	$0	$0	$0
				Summary FY Totals:	$7,688	$7,547	$7,547	$7,547	$7,547
					Summary for PLANNING SUPPORT (6 line items)				***$37,876***
◆ *BRIDGE SUPPORT*									
76002	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	$1,000	$0	$0	$0	$0
75903	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	$0	$500	$0	$0	$0
75604	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	$0	$0	$500	$0	$0
75605	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	$0	$0	$0	$750	$0
75606	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	$0	$0	$0	$0	$750
				Summary FY Totals:	$1,000	$500	$500	$750	$750
					Summary for BRIDGE SUPPORT (5 line items)				***$3,500***
◆ *CONTRACT AUDITING*									
76902	217	STATEWIDE - AUDITING	Contract Auditing	STATE	$1,000	$0	$0	$0	$0
				Summary FY Totals:	$1,000	$0	$0	$0	$0
					Summary for CONTRACT AUDITING (1 line item)				***$1,000***

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *PRIMAVERA SUPPORT*									
77402	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	$500	$0	$0	$0	$0
				Summary FY Totals:	$500	$0	$0	$0	$0
					Summary for PRIMAVERA SUPPORT (1 line item)				***$500***
◆ *TRAINING*									
73002	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	T/PDE	$320	$0	$0	$0	$0
73003	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	T/PDE	$0	$320	$0	$0	$0
73004	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	T/PDE	$0	$0	$320	$0	$0
73005	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	T/PDE	$0	$0	$0	$320	$0
73006	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	T/PDE	$0	$0	$0	$0	$320
76802	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	$300	$0	$0	$0	$0
76803	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	$0	$300	$0	$0	$0
76804	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	$0	$0	$300	$0	$0
76805	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	$0	$0	$0	$300	$0
76806	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	$0	$0	$0	$0	$300
76702	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	$286	$0	$0	$0	$0
76703	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	$0	$286	$0	$0	$0
76704	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	$0	$0	$286	$0	$0
76705	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	$0	$0	$0	$286	$0
76706	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	$0	$0	$0	$0	$286
				Summary FY Totals:	$906	$906	$906	$906	$906
					Summary for TRAINING (15 line items)				***$4,530***

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *WORK ZONE SAFETY*									
74202	222	WORK ZONE SAFETY - STATEWIDE	Work Zone Safety.	STATE	$40	$0	$0	$0	$0
74203	222	WORK ZONE SAFETY - STATEWIDE	Work Zone Safety.	STATE	$0	$40	$0	$0	$0
				Summary FY Totals:	$40	$40	$0	$0	$0
								Summary for WORK ZONE SAFETY (2 line items)	***$80***
◆ *OUTDOOR ADVERTISING CONTROL*									
73902	223	STATEWIDE	Outdoor Advertising Control.	STATE	$240	$0	$0	$0	$0
73903	223	STATEWIDE	Outdoor Advertising Control.	STATE	$0	$240	$0	$0	$0
73904	223	STATEWIDE	Outdoor Advertising Control.	STATE	$0	$0	$240	$0	$0
73905	223	STATEWIDE	Outdoor Advertising Control.	STATE	$0	$0	$0	$240	$0
73906	223	STATEWIDE	Outdoor Advertising Control.	STATE	$0	$0	$0	$0	$240
				Summary FY Totals:	$240	$240	$240	$240	$240
								Summary for OUTDOOR ADVERTISING CONTROL (5 line items)	***$1,200***
◆ *COMMUNITY RELATIONS SUPPORT*									
73102	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	$180	$0	$0	$0	$0
73103	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	$0	$180	$0	$0	$0
73104	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	$0	$0	$180	$0	$0
73105	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	$0	$0	$0	$180	$0
73106	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	$0	$0	$0	$0	$180
				Summary FY Totals:	$180	$180	$180	$180	$180
								Summary for COMMUNITY RELATIONS SUPPORT (5 line items)	***$900***

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *PRIVATIZATION SUPPORT*									
76202	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	$300	$0	$0	$0	$0
76103	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	$0	$300	$0	$0	$0
74504	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	$0	$0	$300	$0	$0
74505	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	$0	$0	$0	$300	$0
74506	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	$0	$0	$0	$0	$300
				Summary FY Totals:	$300	$300	$300	$300	$300
				Summary for PRIVATIZATION SUPPORT (5 line items)					***$1,500***
◆ *RISK MANAGEMENT INDEMNIFICATION*									
86002	227	MAG SYSTEM WIDE	Risk Management Indemnification.	RARF	$1,063	$0	$0	$0	$0
75402	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	$3,000	$0	$0	$0	$0
75503	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	$0	$3,000	$0	$0	$0
75204	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	$0	$0	$3 000	$0	$0
75205	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	$0	$0	$0	$3,000	$0
75206	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	$0	$0	$0	$0	$3,000
				Summary FY Totals:	$4,063	$3,000	$3 000	$3,000	$3,000
				Summary for RISK MANAGEMENT INDEMNIFICATION (6 line items)					***$16,063***

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *PROFESSIONAL AND OUTSIDE SERVICES*									
76102	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	$200	$0	$0	$0	$0
76003	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	$0	$200	$0	$0	$0
75704	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	$0	$0	$200	$0	$0
75705	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	$0	$0	$0	$200	$0
75706	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	$0	$0	$0	$0	$200
				Summary FY Totals:	$200	$200	$200	$200	$200
				Summary for PROFESSIONAL AND OUTSIDE SERVICES (5 line items)					***$1,000***
◆ *PARTNERING SUPPORT*									
75902	229	PARTNERING - STATEWIDE	Partnering Support	STATE	$75	$0	$0	$0	$0
75803	229	PARTNERING - STATEWIDE	Partnering Support	STATE	$0	$75	$0	$0	$0
75504	229	PARTNERING - STATEWIDE	Partnering Support	STATE	$0	$0	$75	$0	$0
75505	229	PARTNERING - STATEWIDE	Partnering Support	STATE	$0	$0	$0	$75	$0
75506	229	PARTNERING - STATEWIDE	Partnering Support	STATE	$0	$0	$0	$0	$75
				Summary FY Totals:	$75	$75	$75	$75	$75
				Summary for PARTNERING SUPPORT (5 line items)					***$375***

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *GENERAL CONTINGENCY*									
70702	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	$6,000	$0	$0	$0	$0
70703	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	$0	$4,200	$0	$0	$0
70704	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	$0	$0	$4,200	$0	$0
70705	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	$0	$0	$0	$4,200	$0
70706	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	$0	$0	$0	$0	$4,200
				Summary FY Totals:	$6,000	$4,200	$4,200	$4,200	$4,200
								Summary for GENERAL CONTINGENCY (5 line items)	***$22,800***
◆ *EMERGENCY PROJECTS CONTINGENCY*									
72102	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	$800	$0	$0	$0	$0
72103	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair.	STATE	$0	$800	$0	$0	$0
72104	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	$0	$0	$800	$0	$0
72105	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	$0	$0	$0	$800	$0
72106	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	$0	$0	$0	$0	$800
				Summary FY Totals:	$800	$800	$800	$800	$800
								Summary for EMERGENCY PROJECTS CONTINGENCY (5 line items)	***$4,000***

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *PROGRAM COST ADJUSTMENTS CONTINGENCY*									
72302	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	$2,987	$0	$0	$0	$0
72303	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments.	STATE	$0	$5,000	$0	$0	$0
72304	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	$0	$0	$5 000	$0	$0
72305	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	$0	$0	$0	$5,000	$0
72306	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	$0	$0	$0	$0	$5,000
				Summary FY Totals:	$2,987	$5,000	$5 000	$5,000	$5,000
				Summary for PROGRAM COST ADJUSTMENTS CONTINGENCY (5 line items)					***$22,987***
◆ *RIGHT OF WAY ACQUISITION CONTINGENCY*									
77902	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	$5,000	$0	$0	$0	$0
77903	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	$0	$3,000	$0	$0	$0
77904	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	$0	$0	$3 000	$0	$0
77905	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	$0	$0	$0	$5,000	$0
77906	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	$0	$0	$0	$0	$3,000
				Summary FY Totals:	$5,000	$3,000	$3 000	$5,000	$3,000
				Summary for RIGHT OF WAY ACQUISITION CONTINGENCY (5 line items)					***$19,000***
				Summary FY Totals:	$87,694	$67,814	$58,073	$58,578	$53,578
				Summary for SYSTEM MANAGEMENT (176 line items))					***$325,737***

System Improvement SubPrograms

SubPrograms that improve the capacity, operation, safety and mobility of the Transportation System.

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *DISTRICT MINOR PROJECTS*									
73302	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	$9,219	$0	$0	$0	$0
73303	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	$0	$16,028	$0	$0	$0
73504	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	$0	$0	$19,020	$0	$0
73305	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	$0	$0	$0	$20,000	$0
73306	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	$0	$0	$0	$0	$20,000
74602	311	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	$2,600	$0	$0	$0	$0
74603	311	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	$0	$1,500	$0	$0	$0
74304	311	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	$0	$0	$2,000	$0	$0
74405	311	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	$0	$0	$0	$2,000	$0
74406	311	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	$0	$0	$0	$0	$2,000
				Summary FY Totals:	$11,819	$17,528	$21,020	$22,000	$22,000
								Summary for DISTRICT MINOR PROJECTS (10 line items)	***$94,367***
◆ *TRAFFIC SIGNALS*									
71202	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	$1,950	$0	$0	$0	$0
71203	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals.	STATE	$0	$1,950	$0	$0	$0
71204	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	$0	$0	$1,950	$0	$0
71205	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	$0	$0	$0	$1,950	$0
71206	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	$0	$0	$0	$0	$1,950
				Summary FY Totals:	$1,950	$1,950	$1,950	$1,950	$1,950
								Summary for TRAFFIC SIGNALS (5 line items)	***$9,750***

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ STATE PARKS ROADS									
75102	321	STATE PARKS - STATEWIDE	State Parks (Contingency)	STATE	$75	$0	$0	$0	$0
75202	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications)	STATE	$50	$0	$0	$0	$0
75203	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications)	STATE	$0	$50	$0	$0	$0
75103	321	STATE PARKS - STATEWIDE	State Parks (Contingency)	STATE	$0	$50	$0	$0	$0
77204	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications)	STATE	$0	$0	$50	$0	$0
73704	321	STATE PARKS - STATEWIDE	State Parks (Contingency)	STATE	$0	$0	$50	$0	$0
74705	321	STATE PARKS - STATEWIDE	State Parks (Contingency)	STATE	$0	$0	$0	$75	$0
73205	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications)	STATE	$0	$0	$0	$75	$0
78406	321	STATE PARKS - STATEWIDE	State Parks Program	STATE	$0	$0	$0	$0	$2,000
74706	321	STATE PARKS - STATEWIDE	State Parks (Contingency)	STATE	$0	$0	$0	$0	$75
73206	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications)	STATE	$0	$0	$0	$0	$75
				Summary FY Totals:	$125	$100	$100	$150	$2,150
								Summary for STATE PARKS ROADS (11 line items)	***$2,625***

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ SCENIC,HISTORIC & TOURIST SIGNS									
71602	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE	$100	$0	$0	$0	$0
71603	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs.	STATE	$0	$100	$0	$0	$0
71604	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE	$0	$0	$100	$0	$0
71605	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE	$0	$0	$0	$100	$0
71606	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE	$0	$0	$0	$0	$100
				Summary FY Totals:	$100	$100	$100	$100	$100
				Summary for SCENIC,HISTORIC & TOURIST SIGNS (5 line items)					***$500***

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ STATEWIDE ENHANCEMENT PROJECTS									
75602	325	ENHANCEMENT - DESIGN	Design (Erhancement Projects)	TEA	$120	$0	$0	$0	$0
75703	325	ENHANCEMENT - DESIGN	Design (Erhancement Projects)	TEA	$0	$120	$0	$0	$0
74604	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	$0	$0	$120	$0	$0
74605	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	$0	$0	$0	$120	$0
74606	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	$0	$0	$0	$0	$120
75002	325	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	$1,000	$0	$0	$0	$0
75003	325	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	$0	$1,000	$0	$0	$0
75004	325	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	$0	$0	$1 000	$0	$0
75005	325	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	$0	$0	$0	$2,000	$0
75006	325	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	$0	$0	$0	$0	$2,000
75502	325	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	$4,507	$0	$0	$0	$0
75603	325	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	$0	$4,636	$0	$0	$0
75304	325	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	$0	$0	$4 636	$0	$0
75305	325	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	$0	$0	$0	$3,636	$0
75306	325	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	$0	$0	$0	$0	$3,636
72202	325	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	$280	$0	$0	$0	$0
72203	325	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	$0	$280	$0	$0	$0
72204	325	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	$0	$0	$280	$0	$0

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
72205	325	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	$0	$0	$0	$280	$0
72206	325	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	$0	$0	$0	$0	$280
				Summary FY Totals:	$5,907	$6,036	$6,036	$6,036	$6,036
				Summary for STATEWIDE ENHANCEMENT PROJECTS (20 line items)					***$30,051***
◆ *CLIMBING/PASSING LANE PROGRAM*									
77106	333	PASSING LANES - STATEWIDE	Design passing lanes	STATE	$0	$0	$0	$0	$300
				Summary FY Totals:	$0	$0	$0	$0	$300
				Summary for CLIMBING/PASSING LANE PROGRAM (1 line item)					***$300***
◆ *ITS PROGRAM*									
22703	335	FMS PHASE 2B: I-10/I-19	Design FMS	STATE	$0	$400	$0	$0	$0
28802	335	PAG REGIONAL	Design/Install emergency room audio/video links	ITS	$994	$0	$0	$0	$0
76602	335	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	$2,225	$0	$0	$0	$0
76603	335	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	$0	$2,500	$0	$0	$0
76604	335	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	$0	$0	$2,500	$0	$0
76605	335	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	$0	$0	$0	$2,500	$0
76606	335	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	$0	$0	$0	$0	$2,500
29802	335	RURAL VMS, PHASE 6	0 Design (Rural Variable Message Signs)	STATE	$275	$0	$0	$0	$0
				Summary FY Totals:	$3,494	$2,900	$2,500	$2,500	$2,500
				Summary for ITS PROGRAM (8 line items)					***$13,894***

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *RURAL CORRIDOR RECONSTRUCTION*									
28702	341	MAG REGIONAL	Convert HOV bypass to dual metering	CM	$1,000	$0	$0	$0	$0
				Summary FY Totals:	$1,000	$0	$0	$0	$0
				Summary for RURAL CORRIDOR RECONSTRUCTION (1 line item)					***$1,000***
◆ *URBAN CORRIDOR RECONSTRUCTION*									
29602	342	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	$200	$0	$0	$0	$0
22903	342	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	$0	$200	$0	$0	$0
16804	342	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	$0	$0	$200	$0	$0
15105	342	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	$0	$0	$0	$200	$0
14606	342	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	$0	$0	$0	$0	$200
				Summary FY Totals:	$200	$200	$200	$200	$200
				Summary for URBAN CORRIDOR RECONSTRUCTION (5 line items)					***$1,000***
◆ *ACCESS CONTROL*									
78002	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	$2,000	$0	$0	$0	$0
78003	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	$0	$2,000	$0	$0	$0
78004	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	$0	$0	$2,000	$0	$0
78005	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	$0	$0	$0	$2,000	$0
78006	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	$0	$0	$0	$0	$2,000
				Summary FY Totals:	$2,000	$2,000	$2,000	$2,000	$2,000
				Summary for ACCESS CONTROL (5 line items)					***$10,000***

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2002 ($000)	FY 2003 ($000)	FY 2004 ($000)	FY 2005 ($000)	FY 2006 ($000)
◆ *SAFETY MANAGEMENT SYSTEM*									
13205	344	MAG REGIONWIDE	Safety Management System	STATE	$0	$0	$0	$350	$0
				Summary FY Totals:	$0	$0	$0	$350	$0
				Summary for SAFETY MANAGEMENT SYSTEM (1 line item)					***$350***
◆ *FREEWAY SERVICE PATROLS*									
16903	345	MAG REGIONWIDE	Freeway Service Patrols	STP	$0	$250	$0	$0	$0
14604	345	MAG REGIONWIDE	Freeway Service Patrols	STP	$0	$0	$250	$0	$0
10205	345	MAG REGIONWIDE	Freeway Service Patrols	STP	$0	$0	$0	$250	$0
12306	345	MAG REGIONWIDE	Freeway Service Patrols	STP	$0	$0	$0	$0	$250
				Summary FY Totals:	$0	$250	$250	$250	$250
				Summary for FREEWAY SERVICE PATROLS (4 line items)					***$1,000***
◆ *PARK AND RIDE CONSTRUCTION/IMPROVEMENTS*									
15904	346	PARK & RIDE LOT	Construct Park & Ride Lot (Location to be determined at a later date)	STP	$0	$0	$6,000	$0	$0
13105	346	PARK & RIDE LOT	Park & Ride lot	STATE	$0	$0	$0	$3,000	$0
12206	346	PARK & RIDE LOT	Park & Ride Lot	STP	$0	$0	$0	$0	$3,000
				Summary FY Totals:	$0	$0	$6,000	$3,000	$3,000
				Summary for PARK AND RIDE CONSTRUCTION/IMPROVEMENTS (3 line items)					***$12,000***
				Summary FY Totals:	$26,595	$31,064	$40,156	$38,536	$40,486
				Summary for SYSTEM IMPROVEMENTS (79 line items))					***$176,837***
				FY Totals of All SubPrograms:	$147,424	$139,916	$213,804	$237,974	$221,974
				Current SubProgram Total (325 line items)					***$961,092***

ARIZONA DEPARTMENT OF TRANSPORTATION

AERONAUTICS DIVISION

BENSON MUNICIPAL AIRPORT - 2000 ARIZONA AIRPORT OF THE YEAR

Arizona Department of Transportation

Five-Year Airport Development Program
FY 2002-2006

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Airport Development Program

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Arizona Department of Transportation
Five-Year Airport Development Program
FY 2002-2006

Program Overview

The budgeting process for the five-year airport construction program parallels the highway program effort with the dual objective of maximizing effective use of State dollars for airport improvements, while attracting maximum Federal aviation funds.

The five-year aviation program totals $391.6 million, down from $258.6. The total projected program has increased about 51% with State funding down about 8%. This investment will finance 622 projects. Feceral, State and Local funds are the primary financial sources for funding airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Program. State funds come mainly from flight property tax, lieu taxes on aircraft and aviation fuel taxes. As a result of the Legislative changes made in FY 98, this program was developed utilizing a "modified cash" management approach and is designed to maximize available cash and keep the aviation fund balance at a minimum. Several pending changes concerning funding are under consideration by the State Legislature, which could impact the availability of future state aviation funding.

The estimated Federal grant monies will finance $306.5 million of airport work programmed over the next five years. The Federal Airport Improvement program has been renewed and more federal funds are available. With the passage of AIR 21, the federal assistance available for funding is expected to increase 65% during the next five years. The State's subprogram for the five-year program is estimated at $13.7 million. The local sponsors must match the state's contribution and it is estimated they will be required to provided an additional $38.5 million to fully fund the requested Federal projects.

In the budgeting process, project funds are allocated to publicly owned airports in two categories and three sub programs:

Program Categories:	Projects utilizing Federal, State and Local funds
	Projects utilizing State and Local funds only
Subprogram Categories:	a) Maintenance
	b) Safety & Capacity Enhancement
	c) Environmental, Planning, Land Acquisition

This Program was reformatted to list projects by Fiscal Year and Alphabetically for better readability. . Although Subprogram categories are not listed, the individual information is retained in the State's Program Database. State and Local funded Maintenance projects total $15.5 million, Safety and Capacity Enhancement projects total $17.8 million, and Environmental, Planning, and Land Acquisition projects total $10.4 million. Maintenance accounts for about 35%, Safety & Capacity Enhancement is 41% and Environmental, Planning, Land Acquisition projects are about 24% of the total. In the State and Local Program there is $27.0 million designated for commercial service and reliever airports, and another $12.1 million is allocated to public airports. The maximum State grant does not exceed 10% of the net available for construction. The maximum State/Local grant (excluding Maintenance projects) for Fiscal Year 2002 – 2006 Program is $600,000.

The five-year aviation program contributes significantly toward the satisfaction of system user needs by cooperative coordination of project development through the planning, programming, engineering and construction phases.

Arizona Department of Transportation

Five-Year Airport Development Program

FY 2002-2006

Programming Guidelines

1. Projects proposed for inclusion in the program must be rated by the latest approved version of the Arizona Department of Transportation's (ADOT) Airport Priority Rating System and confirmed as being recommended for inclusion in the program.

2. Projected public ownership of a facility and availability for public use are both required for programming a project at that facility.

3. There are two categories of projects in the Program:
   - Federal/State/Local Funded Projects
   - State/Local Funded Projects

4. There are three categories of projects in the Program:
   - Projects that are related to Maintenance.
   - Projects that are related to Safety and/or Capacity Enhancement.
   - Projects that are related to Environmental Studies, Planning or Land Acquisition.

5. Funds are to be programmed with approximately 80% to commercial service/reliever and 20% to other airports.

6. During each year of the program, funds to match FAA grants are set aside based on the amount of funds the FAA programs for airports in the state. These funds are to be programmed to provide up to 50% of the Local share of all eligible items contained in FAA airport project grants.

7. The maximum State/Local Grant amount for any airport project will not exceed 10% of the net available for construction. The maximum State/Local Grant (excluding Maintenance Projects) amount for FY 2002 is $600,000.

8. The program is developed in a manner to capture the maximum prudent and practical amount of Federal funds.

9. The State may fund up to 90% of a primary airport project and 95% of a secondary airport project that does not include Federal participation.

10. Consideration is to be given for including research and development projects that have a potential for significant economic and/or technical benefit to Arizona airports and/or airport users.

11. The program is a facilities capital improvements program that parallels the Federal Airport Improvement Program in terms of eligible grant items with the exception that the State does not fund capital equipment, routine maintenance items or revenue producing projects.

12. The program is developed using approved Transportation Board Policies. Where there is a diversion from the approved policy, a new policy issue will be presented to the Board for their consideration and approval.

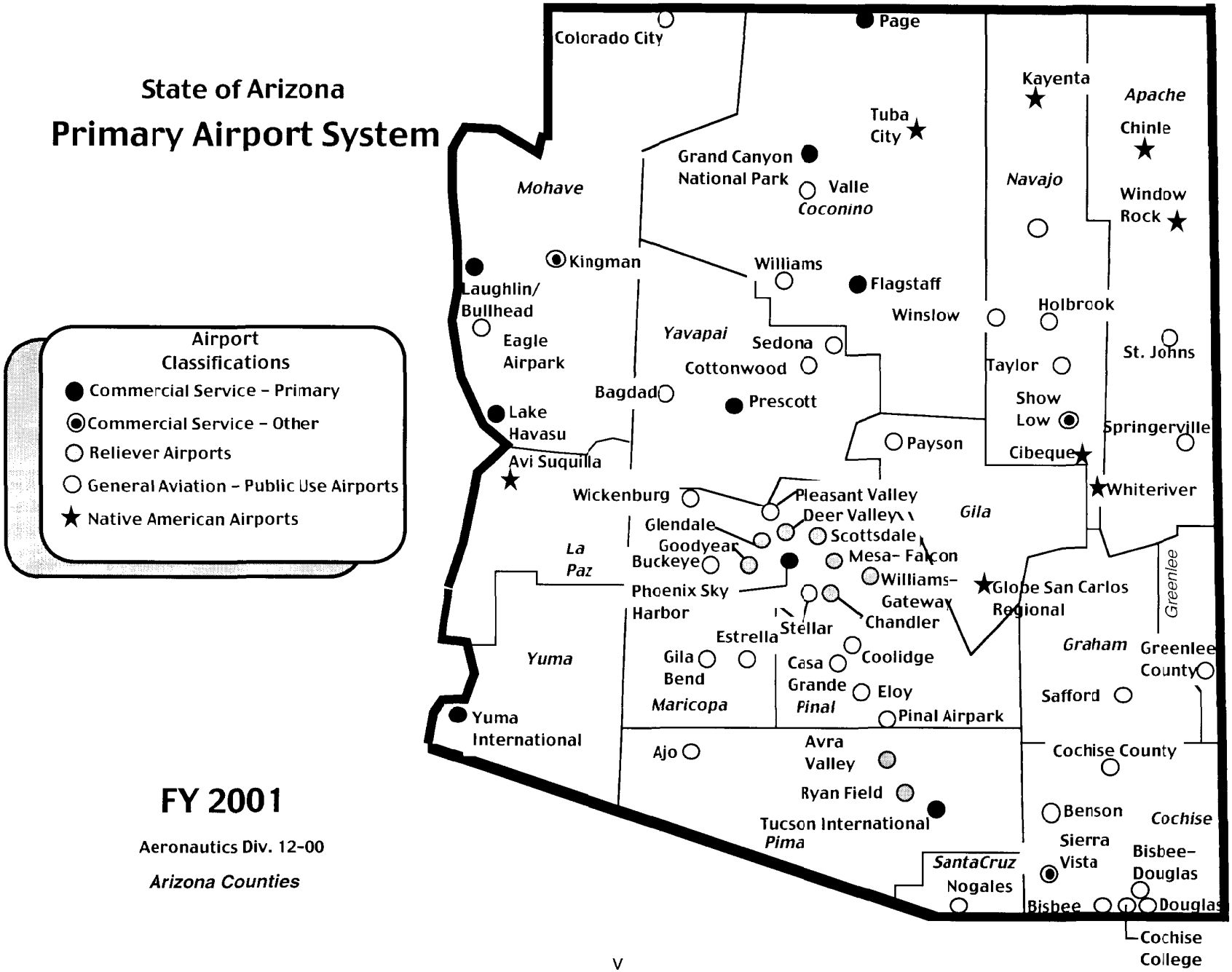
13. Sponsors are encouraged not to modify the scope of work after a grant has been issued. Any funds remaining after the initial work in the grant has been completed are to be returned to the State Aviation Fund. Grant offers not executed for State/Local projects by December 1 of each year, will be withdrawn and the funds will be made available for other high priority projects.

14. Funding for airport terminal and utilities projects is subject to a determination of the proportion of revenue generating and public use areas when construction documents are prepared.

15. Funding for previously purchased airport land is subject to individual review on a case by case basis, but under no circumstances may exceed 12 years.

State of Arizona

Primary Airport System

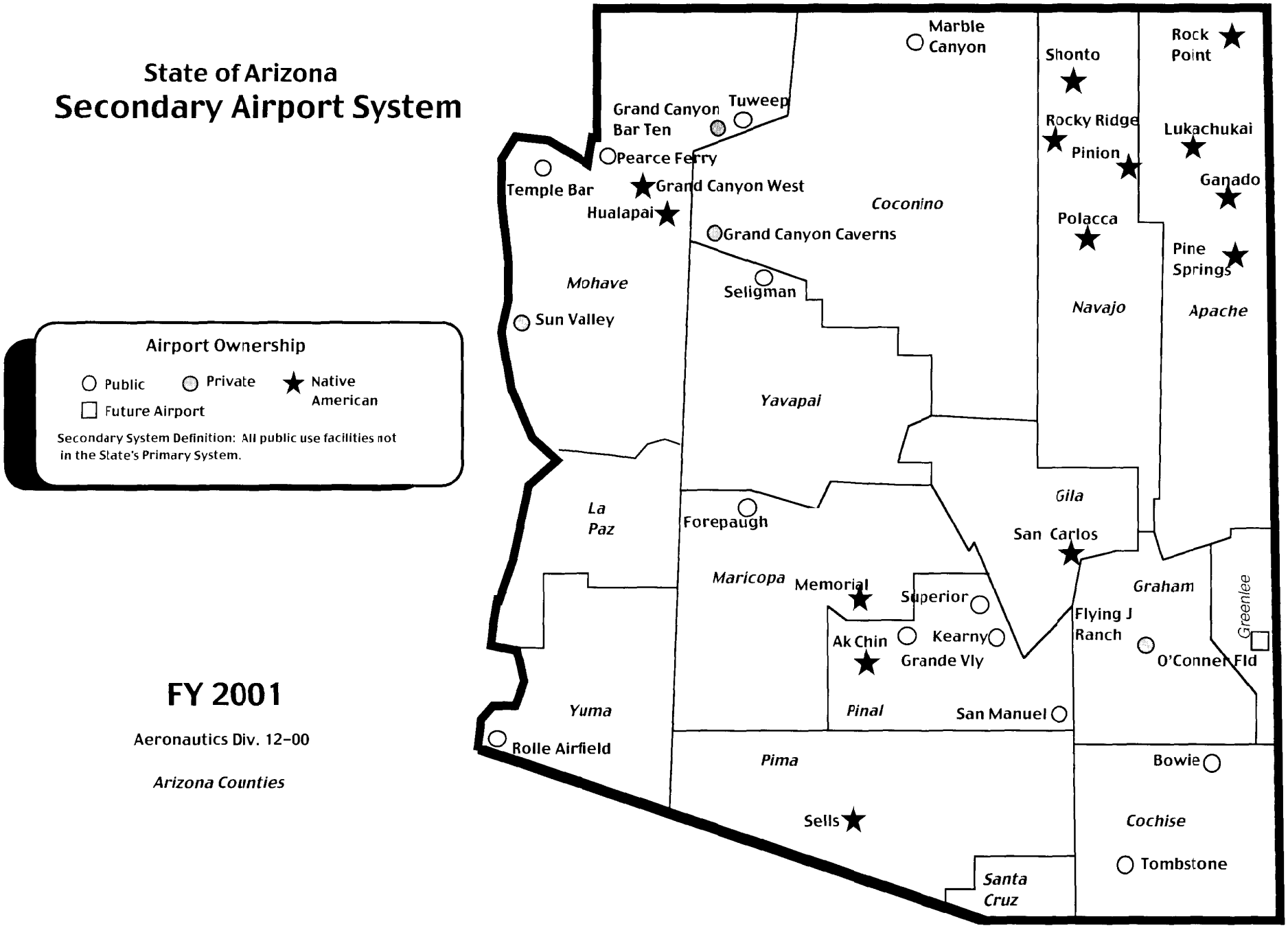


FY 2001

Aeronautics Div. 12-00

Arizona Counties

State of Arizona
Secondary Airport System



FY 2001

Aeronautics Div. 12-00

Arizona Counties

Arizona Department of Transportation

Five-Year Airport Development Program

FY 2001-2005

Glossary of Terms

ALP	Airport Layout Plan
Apron	An Aircraft Parking Area
ARFF	Aircraft Rescue and Fire Fighting
ASOS	Automated Surface Observation System
AWOS	Automatic Weather Observation System
CCTV	Closed Circuit Television (security system)
EA	Environmental Assessment
FAA	Federal Aviation Administration
FBO	Fixed Base Operator
G,D,S	Grading, Drainage, and/or Surface Treatment
GPS	Global Positioning System
GVGI	Generic Visual Glideslope Indicator
HIRL	High Intensity Runway Lights
ILS	Instrument Landing System
MALSR	Medium Intensity Approach Light System with Runway Alignment Indicator Lights
MIRL	Medium Intensity Runway Lights
MITL	Medium Intensity Taxiway Lights
NAVAID	Navigational Aid
NDB	Non-Directional Beacon (a navigational aid to find the airport)
PAPI	Precision Approach Path Indicator
PavePres	Pavement Preservation
PhI	Phase 1 of a Multi-year Project
REILS	Runway End Identifier Lights
SASP	State Airport System Plan
Set aside	A fund allocation for a specific reason
TVOR	Terminal Very High Frequency Omnidirectional Range Navigation Aid
VGI	Visual Guideslope Indicator
VOR	Very High Frequency Omnidirectional Range Navigation Aid
W/C	Wind Indicator Cone

FY 2002 STATE & LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Bagdad Airport	Yavapai						
		Wind Indicator Install	Lighted wind cones	$3,600	$400	$0	$4,000
		Wind Indicator	Segmented Circle	$7,650	$850	$0	$8,500
			Airport Total	$11,250	$1,250	$0	$12,500
Buckeye Municipal Airport	Maricopa						
		Apron Pavement Preservation	Crack seal and slurry; A01BK,10	$15,134	$1,682	$0	$16,816
		Runway Pavement Preservation	Overlay, AC thin; RW17-35BK, 10	$188,663	$20,963	$0	$209,626
		Taxiway Pavement Preservation	Crack seal and slurry; TWABK, 10	$43,252	$4,806	$0	$48,058
		Taxiway Pavement Preservation	Crack seal and slurry; TWHBK, 10	$18,435	$2,048	$0	$20,483
			Airport Total	$265,484	$29,499	$0	$294,983
Casa Grande Municipal Airport	Pinal						
		Apron Pavement Preservation	Crack seal and slurry; A01CG, 10	$26,576	$2,953	$0	$29,529
		Apron Pavement Preservation	Overlay, AC thin ; A01CG, 20	$48,401	$5,378	$0	$53,779
		Apron Pavement Preservation	Overlay, AC thin ; A02CG, 10	$45,192	$5,021	$0	$50,213
		Runway Pavement Preservation	Crack seal and slurry; RW523CG, 10	$70,724	$7,858	$0	$78,582
		Taxiway Pavement Preservation	Crack seal and slurry; TWACG, 10	$69,089	$7,677	$0	$76,766
			Airport Total	$259,982	$28,887	$0	$288,869
Cochise County Airport	Cochise						
		Fencing (Perimeter) Install	Install new fence	$9,000	$1,000	$0	$10,000
			Airport Total	$9,000	$1,000	$0	$10,000
Douglas Municipal Airport	Cochise						
		Land (Expansion) Acquisition	Purchase real property	$148,500	$16,500	$0	$165,000
		Fencing (Perimeter) Install	Install new fence	$45,000	$5,000	$0	$50,000
			Airport Total	$193,500	$21,500	$0	$215,000
Gila Bend Municipal Airport	Maricopa						
		Apron Pavement Preservation	Crack seal and slurry; ATERMGB, 10	$20,442	$2,271	$0	$22,713
		Runway Pavement Preservation	Crack seal and slurry; R422GB, 10	$50,808	$5,645	$0	$56,453
		Taxiway Pavement Preservation	Crack seal and slurry; TWAGB, 10	$39,798	$4,422	$0	$44,220
			Airport Total	$111,048	$12,338	$0	$123,386
Holbrook Municipal Airport	Navajo						
		Apron Pavement Preservation	Crack seal and slurry; A01HL, 10	$25,795	$2,866	$0	$28,661
		Taxiway Pavement Preservation	Crack seal and slurry; TWAHL,10	$31,307	$3,479	$0	$34,786
			Airport Total	$57,102	$6,345	$0	$63,447

FY 2002 STATE & LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Kearny Airport	Pinal						
		Rotating Beacon Install	New none exists	$38,475	$2,025	$0	$40,500
			Airport Total	$38,475	$2,025	$0	$40,500
Laughlin-Bullhead International Airport	Mohave						
		Fencing (Perimeter) Install	6,000 LF	$54,000	$6,000	$0	$60,000
			Airport Total	$54,000	$6,000	$0	$60,000
Marana Northwest Regional Airport	Pima						
		Fire Protection	Phase 2 install water lines, pumps & hydrants	$450,000	$50,000	$0	$500,000
			Airport Total	$450,000	$50,000	$0	$500,000
Mesa - Falcon Field	Maricopa						
		Apron Expand	Pavement construction,apron, tie-downs, B-8	$600,000	$205,737	$0	$805,737
			Airport Total	$600,000	$205,737	$0	$805,737
Nogales International Airport	Santa Cruz						
		Apron Pavement Preservation	Crack seal and slurry; A01NG, 10	$11,464	$1,274	$0	$12,738
		Runway Pavement Preservation	Overlay, AC thin; RW321NG, 10	$448,056	$49,784	$0	$497,840
		Taxiway Pavement Preservation	Overlay, thin; Twy ANG,10	$213,987	$23,776	$0	$237,763
		Apron Construct	Design Only,Commercial Apron Ph II	$45,000	$5,000	$0	$50,000
		Runway Construct	Design Only, widen runway	$27,000	$3,000	$0	$30,000
			Airport Total	$745,507	$82,834	$0	$828,341
Payson Municipal	Gila						
		Runway Pavement Preservation	Crack seal and slurry; RW624PY,10	$53,739	$5,971	$0	$59,710
		Apron Pavement Preservation	Crack seal and slurry; A01PY, 20	$10,422	$1,158	$0	$11,580
		Taxiway Pavement Preservation	Crack seal and slurry; TWAPY	$27,358	$3,040	$0	$30,398
			Airport Total	$91,519	$10,169	$0	$101,688
Phoenix - Deer Valley Municipal	Maricopa						
		Land (protection) Acquisition	Continuation of Deer Valley Project (177.52	$600,000	$504,444	$0	$1,104,444
			Airport Total	$600,000	$504,444	$0	$1,104,444
Phoenix - Goodyear Municipal	Maricopa						
		Fencing (security) Upgrade	Install access card system	$270,000	$30,000	$0	$300,000
			Airport Total	$270,000	$30,000	$0	$300,000
Phoenix Sky Harbor International Airport	Maricopa						
		Land (protection) Acquisition	Continuation of WALA Project	$600,000	$504,444	$0	$1,104,444
			Airport Total	$600,000	$504,444	$0	$1,104,444

FY 2002 STATE & LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Prescott - Ernest A Love Field	Yavapai						
		Runway Pavement Preservation	Overlay, AC thin; RW3R21LPR, 10	$789,906	$87,767	$0	$877,673
			Airport Total	$789,906	$87,767	$0	$877,673
Safford Regional Airport	Graham						
		Land (Protection) Acquisition	Acquire 400 acres to protect Airport	$450,000	$50,000	$0	$500,000
			Airport Total	$450,000	$50,000	$0	$500,000
San Manuel Airport	Pinal						
		Master Plans Update	Update existing	$71,250	$3,750	$0	$75,000
			Airport Total	$71,250	$3,750	$0	$75,000
St. Johns Industrial Airpark	Apache						
		Apron Pavement Preservation	Overlay, AC thin; A01SJ,10	$95,281	$10,587	$0	$105,868
		Runway Pavement Preservation	Crack seal and slurry; RW1432SJ, 10	$52,029	$5,781	$0	$57,810
		Runway Pavement Preservation	Crack seal and slurry; RW321SJ, 10	$26,576	$2,953	$0	$29,529
		Taxiway Pavement Preservation	Crack seal amd slurry; TWASJ, 10	$34,097	$3,789	$0	$37,886
			Airport Total	$207,983	$23,110	$0	$231,093
State System Panning	Statewide						
		S.A.S.P.	State Aviation System Planning	$500,000	$0	$0	$500,000
		Airport Pavement Preservation	Consultant Services	$500,000	$0	$0	$500,000
			Airport Total	$1,000,000	$0	$0	$1,000,000
Tombstone Municipal Airfield	Cochise						
		Rotating Beacon Install	New Beacon	$8,455	$445	$0	$8,900
		Wind Indicator	Light existing wind cone and install seg circle	$8,075	$425	$0	$8,500
			Airport Total	$16,530	$870	$0	$17,400
Tucson International Airport	Pima						
		Instrument Approach System	VHF TVOR	$36,000	$4,000	$0	$40,000
		Signage Install	Signage replacement	$415,890	$46,210	$0	$462,100
			Airport Total	$451,890	$50,210	$0	$502,100
Tucson - Ryan Field	Pima						
		Land Acquisition for Noise	Phase 2	$555,300	$61,700	$0	$617,000
			Airport Total	$555,300	$61,700	$0	$617,000
Yuma International	Yuma						
		Apron Pavement Preservation	Crack seal and slurry; A01YM,10	$7,165	$796	$0	$7,961
		Apron Pavement Preservation	Crack seal and slurry; ATERMYM, 10	$16,285	$1,809	$0	$18,094
		Taxiway Pavement Preservation	Crack seal and slurry; TWIYM, 10	$13,679	$1,520	$0	$15,199

FY 2002 STATE & LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Obstruction Removal (Part 77)	Trees	$99,000	$11,000	$0	$110,000
			Airport Total	$136,129	$15,125	$0	$151,254
			State/Local Program Total	$8,035,855	$1,789,004	$0	$9,824,859

FY 2002 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Benson Airport - New	Cochise						
		Taxiway Construct	Design only, new parallel 10/28	$6,705	$6,705	$136,590	$150,000
			Airport Total	$6,705	$6,705	$136,590	$150,000
Bisbee Municipal Airport	Cochise						
		Land Acquisition for Approaches	Avgation easements	$760	$760	$15,480	$17,000
		Runway Structural Upgrade	Design overlay all pavements	$2,056	$2,056	$41,888	$46,000
			Airport Total	$2,816	$2,816	$57,368	$63,000
Bisbee-Douglas International Airport	Cochise						
		Obstruction Removal (Part 77)	Remove obstructions	$268	$268	$5,464	$6,000
		Runway Reconstruct	Reconstruct primary runway to 30,000 lbs	$72,950	$72,950	$1,486,099	$1,631,999
		Runway Reconstruct	Reconstruct crosswind Rwy 17-35 to	$49,180	$49,180	$1,001,871	$1,100,231
		Taxiway Reconstruct	Reconstruct Twy T4 & T5	$13,419	$13,419	$273,355	$300,193
			Airport Total	$135,817	$135,817	$2,766,789	$3,038,423
Buckeye Municipal Airport	Maricopa						
		Runway Extend/Widen/Strengthen	1200'	$44,700	$44,700	$910,600	$1,000,000
		MIRL/HIRL Install	1200'	$4,470	$4,470	$91,060	$100,000
			Airport Total	$49,170	$49,170	$1,001,660	$1,100,000
Casa Grande Municipal Airport	Pinal						
		Utilities (Landside) Install	Fire water line east of terminal and for	$1,565	$1,565	$31,871	$35,001
		Fencing (Wildlife) Install	Construct wildlife around airport perimeter	$4,112	$4,112	$83,775	$91,999
		Taxiway Construct	Lanes around proposed t-hangars	$1,490	$1,490	$30,353	$33,333
		Visual Guidance	Install conduit, replace wiring, and upgrade	$2,682	$2,682	$54,636	$60,000
			Airport Total	$9,849	$9,849	$200,635	$220,333
Chandler Municipal Airport	Maricopa						
		Land (Protection) Acquisition	Avigation easement for RPZ to runway 4R	$28,854	$28,854	$587,792	$645,500
		Pavement Marking Install	Widen all taxiway hold short lines	$1,118	$1,118	$22,765	$25,001
		Heliport Construct	GDS heliport facility and supporting	$61,105	$61,105	$1,244,790	$1,367,000
		Apron Construct	Design grade drain & surface apron from	$62,289	$62,289	$1,268,921	$1,393,499
		Access Road Construct	Design GDS future freeway access road	$71,431	$71,431	$1,455,139	$1,598,001
		Auto Parking Construct	Design GDS auto parking lot to service	$6,571	$6,571	$133,858	$147,000
		Utilities (Airside) Upgrade	Construct phase 2 of the terminal area	$11,242	$11,242	$229,016	$251,500
		Planning Studies Conduct	Airport wide storm drain master plan	$4,850	$4,850	$98,800	$108,500
		Environmental Studies Conduct	EA for new southside apron	$514	$514	$10,472	$11,500
			Airport Total	$247,974	$247,974	$5,051,553	$5,547,501
Cochise County Airport	Cochise						
		Land Acquisition for Approaches	Purchase easement for RW 3/21 3 acres	$241	$241	$4,917	$5,399

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Taxiway Reconstruct	2 inch overlay taxiway A	$41,303	$41,303	$841,394	$924,000
			Airport Total	$41,544	$41,544	$846,311	$929,399
Colorado City Municipal Airport	Mohave						
		Taxiway Construct	Twy to Rwy 29	$29,444	$29,444	$599,812	$658,700
			Airport Total	$29,444	$29,444	$599,812	$658,700
Coolidge Municipal Airport	Pinal						
		Apron Construct	Construct holding apron at runway 5	$1,565	$1,565	$31,871	$35,001
		Land Acquisition for Approaches	5 acres runway 23	$671	$671	$13,659	$15,001
		Runway Pavement Preservation	Phase 2 runway preservation ceiling,	$10,058	$10,058	$204,885	$225,001
		Fencing (Security) Install	Along apron & streets phase 1 6,000 feet	$3,576	$3,576	$72,848	$80,000
		Visual Guidance	Replace VASI with PAPI	$6,705	$6,705	$136,590	$150,000
		Access Road Reconstruct	Access road widening shoulders striping	$4,470	$4,470	$91,060	$100,000
		Land (Expansion) Acquisition	5 acres State land at South hangar	$1,118	$1,118	$22,765	$25,001
			Airport Total	$28,163	$28,163	$573,678	$630,004
Eloy Municipal Airport	Pinal						
		Land Acquisition for Development	Acquire property for T-Hangar dev 4.1	$2,459	$2,459	$50,083	$55,001
		REIL Install	Each Rwy end	$3,487	$3,487	$71,027	$78,001
		Visual Guidance Install	Install PAPIs	$3,487	$3,487	$71,027	$78,001
			Airport Total	$9,433	$9,433	$192,137	$211,003
Flagstaff-Pulliam Airport	Coconino						
		Runway Structural Upgrade	Safety area rehab Rwy 3 & new parallel	$479,355	$479,355	$9,765,121	$10,723,831
			Airport Total	$479,355	$479,355	$9,765,121	$10,723,831
Gila Bend Municipal Airport	Maricopa						
		Other - Obstructions, Hazards	Perimeter fence- obstruction removal-	$67	$67	$1,366	$1,500
		Land Acquisition for Approaches	11.7 acres	$1,046	$1,046	$21,308	$23,400
		Land Acquisition for Approaches	3.5 acres	$313	$313	$6,374	$7,000
			Airport Total	$1,426	$1,426	$29,048	$31,900
Glendale Municipal Airport	Maricopa						
		Wind Indicator	Relocate	$939	$939	$19,123	$21,001
		Signage Upgrade/Modification	Modify and add	$2,722	$2,722	$55,456	$60,900
		Runway Construct	Extend 800' North;1,000' South; 25' wider	$115,754	$115,754	$2,358,062	$2,589,570
		Fencing (Perimeter) Install	Relocate and extend	$1,711	$1,711	$34,858	$38,280
		Runway Extend/Widen/Strengthen	60,000 lbs.	$28,832	$28,832	$587,337	$645,001
		MIRL/HIRL Upgrade/Modification	Relocate and extend	$4,273	$4,273	$87,053	$95,599
		Taxiway Construct	Extend 800' North; 1,000' South; widen and	$32,184	$32,184	$655,632	$720,000
		Taxiway Extend/Widen/Strengthen	60,000 lbs.	$18,998	$18,998	$387,005	$425,001

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Visual Guidance	Relocate	$1,815	$1,815	$36,970	$40,600
		REIL Upgrade/Modification	Relocate	$1,350	$1,350	$27,500	$30,200
		Perimeter Road Construction	Relocate and extend	$10,889	$10,889	$221,822	$243,600
		MITL/HITL Upgrade/Modification	Relocate and extend	$3,706	$3,706	$75,489	$82,901
		Other - Improvements	Blast fence	$2,593	$2,593	$52,815	$58,001
			Airport Total	$225,766	$225,766	$4,599,122	$5,050,654
Grand Canyon National Park Airport	Coconino						
		Pavement Marking Install	Reconditioning	$6,705	$6,705	$136,590	$150,000
		Fencing (Security) Install	Phase 2	$22,350	$22,350	$455,300	$500,000
		Fencing (Security) Upgrade	Security gate/airfield gate	$5,364	$5,364	$109,272	$120,000
		Rotating Beacon Install	New beacon & lighting controls	$2,235	$2,235	$45,530	$50,000
		Runway Construct	Design new parallel	$13,995	$13,995	$285,100	$313,090
		Apron Construct	Design	$13,995	$13,995	$285,100	$313,090
		Taxiway Construct	Design new parallel	$13,995	$13,995	$285,100	$313,090
		Access Road Construct	ATC access road	$17,880	$17,880	$364,240	$400,000
		G A Terminal Construct	Phase 1	$51,604	$51,604	$1,051,237	$1,154,445
		Utilities (Landside) Install	Water treatment, phase 2	$108,174	$108,174	$2,203,652	$2,420,000
		Equipment Miscellaneous	2 Snow plows and 2 trucks	$14,304	$14,304	$291,392	$320,000
			Airport Total	$270,601	$270,601	$5,512,513	$6,053,715
Greenlee County Airport	Greenlee						
		Weather Monitoring/Reporting	Install AWOS 3	$3,353	$3,353	$68,295	$75,001
		Visual Guidance Install	Install PAPIs	$5,141	$5,141	$104,719	$115,001
			Airport Total	$8,494	$8,494	$173,014	$190,002
Holbrook Municipal Airport	Navajo						
		Land Acquisition for Approaches	130 acres to construct Rwy 11/29	$34,084	$34,084	$694,333	$762,501
		Runway Construct	Design Rwy 29	$10,192	$10,192	$207,617	$228,001
		Runway RSA	Evaluate Rwy 03/21 for safety hazards	$335	$335	$6,830	$7,500
			Airport Total	$44,611	$44,611	$908,780	$998,002
Kingman Municipal	Mohave						
		Runway RSA (Pt. 139 Only)	Upgrade safety areas, Rwy 3/21	$26,208	$26,208	$533,894	$586,310
		Master Plans Update		$11,727	$11,727	$238,887	$262,341
			Airport Total	$37,935	$37,935	$772,781	$848,651
Lake Havasu City Airport	Mohave						
		Taxiway Construct	12,000 S.Y.; includes site prep, grading,	$7,376	$7,376	$150,249	$165,001
		Equipment ARFF	ARFF vehicle	$17,210	$17,210	$350,581	$385,001
			Airport Total	$24,586	$24,586	$500,830	$550,002

FY 2002 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Laughlin-Bullhead International Airport	Mohave						
		Apron Construct	GA site improvements	$24,540	$24,540	$499,919	$548,999
		Apron Construct	52,400 SY	$82,606	$82,606	$1,632,789	$1,848,001
		Taxiway Extend/Widen/Strengthen	Ex:. Delta, 3,000 SY	$5,632	$5,632	$114,736	$126,000
			Airport Total	$112,778	$112,778	$2,297,444	$2,523,000
Marana Northwest Regional Airport	Pima						
		Runway Construct	Phase 2 runway 03/21 1200 on approach	$40,230	$40,230	$819,540	$900,000
			Airport Total	$40,230	$40,230	$819,540	$900,000
Mesa - Falcon Field	Maricopa						
		Signage Install	Taxiway signage	$25,035	$25,035	$510,000	$560,070
		Runway RSA	Pave runway/taxiway shoulders in safety	$37,039	$37,039	$754,532	$828,610
		Taxiway Construct	Grade drain & surface parallel taxiway and	$60,815	$60,815	$1,238,891	$1,360,521
		Perimeter Road Construction	Construct perimeter road	$18,282	$18,282	$372,435	$408,999
			Airport Total	$141,171	$141,171	$2,875,858	$3,158,200
Nogales International Airport	Santa Cruz						
		MIRL/HIRL Upgrade/Modification	Upgrade MIRL	$11,175	$11,175	$227,650	$250,000
		Signage Upgrade/Modification	Upgrade signage	$4,470	$4,470	$91,060	$100,000
		Visual Guidance	Upgrade VASI to PAPI	$4,470	$4,470	$91,060	$100,000
		Runway RSA	Drainage, erosion control	$11,175	$11,175	$227,650	$250,000
		Utilities (Airside) Upgrade	Upgrade electical vault	$4,470	$4,470	$91,060	$100,000
		Equipment Other	Acquire sweeper	$6,705	$6,705	$136,590	$150,000
			Airport Total	$42,465	$42,465	$865,070	$950,000
Page Municipal Airport	Coconino						
		Apron Pavement Preservation	Phase 2	$9,738	$9,738	$198,367	$217,843
		Runway Construct	Phase 1 Rwy 15/33	$19,841	$19,841	$404,189	$443,871
		Taxiway Pavement Preservation	Phase 2	$9,738	$9,738	$198,367	$217,843
		Taxiway Construct	Phase 1 Twy "A"	$9,772	$9,772	$199,077	$218,621
			Airport Total	$49,089	$49,089	$1,000,000	$1,098,178
Payson Municipal	Gila						
		Planning Environmental	EA for Runway RSA & Extension	$4,470	$4,470	$91,060	$100,000
		Grnd. Transp. - Access Rd.	Realign Airport Rd.	$53,640	$53,640	$1,092,720	$1,200,000
			Airport Total	$58,110	$58,110	$1,183,780	$1,300,000
Phoenix Sky Harbor International Airport	Maricopa						
		Runway Reconstruct	Reconstruct 10,300' Rwy 8/26	$3,486,600	$3,486,600	$71,026,800	$78,000,000
		Land (Protection) Acquisition	Land acquis. residential parcels 65-70	$327,800	$327,800	$6,677,733	$7,333,333
		Land Acquisition for Noise	Residential noise mitigation	$298,000	$298,000	$6,070,667	$6,666,667

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Runway Reconstruct	Rwy 7l/25R panse 1/concrete	$3,576,000	$3,576,000	$72,848,000	$80,000,000
		Planning Environmental	EIS for proposed terminal	$111,750	$111,750	$2,276,500	$2,500,000
		Apron Construct	T-4 new S-2 Concourse apron	$1,341,000	$1,341,000	$27,318,000	$30,000,000
		Taxiway Reconstruct	Twy D&E Phase 1/concrete	$894,000	$894,000	$18,212,000	$20,000,000
		Taxiway Reconstruct	Twy C phase 4/concrete	$536,400	$536,400	$10,927,200	$12,000,000
		Taxiway Reconstruct	Twy S phase 1/concrete	$402,300	$402,300	$8,195,400	$9,000,000
		Buildings ARFF (Pt. 139 Only)	2 stations 19 & 29, phase 12	$402,300	$402,300	$8,195,400	$9,000,000
		Terminal Modify (CS Only)	Add concourse T-4 and new S-2 concourse	$1,251,600	$1,251,600	$25,496,800	$28,000,000
		Grnd. Transp. - People Mover	Phase 1	$447,000	$447,000	$9,106,000	$10,000,000
			Airport Total	$13,074,750	$13,074,750	$266,350,500	$292,500,000
Prescott - Ernest A Love Field	Yavapai						
		Pavement Marking Install	Twy Alpha, Echo and Foxtrot	$671	$671	$13,659	$15,001
		Other - Runway Incrusion Sgns	Guard signs at D3	$5,659	$5,659	$115,282	$126,600
		Signage Install	Twy Charlie guidance signs	$169	$169	$3,442	$3,780
		Rotating Beacon	Remove/Replace/Relocate Existing	$939	$939	$19,123	$21,001
		Runway Rehab Lighting	Install vault for Rwy 3L/21R and Twy Alpha	$12,704	$12,704	$258,793	$284,201
		Taxiway Construct	Extend Twy Foxtrot 1,100'	$10,534	$10,534	$214,583	$235,651
		Perimeter Road Construction	From South ramp around 3L to Twy Delta	$5,165	$5,165	$105,224	$115,554
		Perimeter Road Construction	From Twy Echo around Rwy 30 to Twy	$3,503	$3,503	$71,368	$78,374
			Airport Total	$39,344	$39,344	$801,474	$880,162
Rolle Field	Yuma						
		Land Acquisition for Approaches	Rwy 17 (19.5 ac.)	$11,175	$11,175	$227,650	$250,000
		Apron Construct	20,100 SY	$35,040	$35,040	$713,819	$783,899
		MITL/HITL Upgrade/Modification	Reflectors on new Twy 470 LF	$89	$89	$1,821	$1,999
		Taxiway Construct	Midfield Twy 1,200 SY	$2,092	$2,092	$42,616	$46,800
			Airport Total	$48,396	$48,396	$985,906	$1,082,698
Safford Regional Airport	Graham						
		Land Acquisition for Approaches	Acquire 10 acres for RPZ & OFA	$894	$894	$18,212	$20,000
		Environmental Studies Conduct	EA for RWY 8/26 extension	$11,175	$11,175	$227,650	$250,000
		Signage Upgrade/Modification	Signs, conduit & cable	$24,138	$24,138	$491,724	$540,000
		MITL/HITL Install	Twy D & E	$11,175	$11,175	$227,650	$250,000
			Airport Total	$47,382	$47,382	$965,236	$1,060,000
Scottsdale Municipal Airport	Maricopa						
		Runway RSA	Safety area drainage improvements	$22,350	$22,350	$455,300	$500,000
		Apron Reconstruct	Kilo 43,500 SY	$33,525	$33,525	$682,950	$750,000
			Airport Total	$55,875	$55,875	$1,138,250	$1,250,000

FY 2002 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Sedona Airport	Yavapai						
		Apron Reconstruct	North hangar area	$17,210	$17,210	$350,581	$385,001
			Airport Total	$17,210	$17,210	$350,581	$385,001
Show Low Municipal Airport	Navajo						
		Obstruction Removal	Remove powerline Rwy6	$25,256	$25,256	$514,489	$565,001
		Fencing (Security) Upgrade	Replace fence 20,000LF	$15,019	$15,019	$305,962	$336,000
		Fencing (Security) Install	Acess control gates [3]	$3,353	$3,353	$68,295	$75,001
		Buildings ARFF (Pt. 139 Only)	Construct 10,000 sf ARFF Bldg	$53,231	$53,231	$1,084,378	$1,190,840
			Airport Total	$96,859	$96,859	$1,973,124	$2,166,842
Sierra Vista Municipal Airport	Cochise						
		Runway Instrument Approach Aid	Install ILS at W end of Rwy 8/26	$8,940	$8,940	$182,120	$200,000
		Wind Indicator Install	Add Wind Indicator toexisting AWOS	$2,235	$2,235	$45,530	$50,000
		Rotating Beacon	Upgrade Beacon	$3,353	$3,353	$68,295	$75,001
		Taxiway Construct	Extend Twy D	$2,995	$2,995	$61,010	$67,000
		Terminal Modify - Other	Design & construct expansion to secure	$22,350	$22,350	$455,300	$500,000
			Airport Total	$39,873	$39,873	$812,255	$892,001
Springerville Babbitt Municipal	Apache						
		Runway Reconstruct	Resurface Rwy 11/29 Ph I	$19,930	$19,930	$405,999	$445,859
		Runway Reconstruct	Resurface Rwy 11/29 Ph II	$18,485	$18,485	$376,570	$413,540
			Airport Total	$38,415	$38,415	$782,569	$859,399
St. Johns Industrial Airpark	Apache						
		Land (Protection) Acquisition	Land acquisition for RPZ	$11,175	$11,175	$227,650	$250,000
		Runway Reconstruct	Reconstruct Rwy 3/21	$53,640	$53,640	$1,092,720	$1,200,000
			Airport Total	$64,815	$64,815	$1,320,370	$1,450,000
Superior Municipal Airport	Pinal						
		Planning Environmental	EA for new Airport	$6,705	$6,705	$136,590	$150,000
			Airport Total	$6,705	$6,705	$136,590	$150,000
Taylor Airport	Navajo						
		Taxiway Construct	Construct where none exists	$32,855	$32,855	$669,291	$735,001
			Airport Total	$32,855	$32,855	$669,291	$735,001
Tucson International Airport	Pima						
		Equipment ARFF	Structure fire fighting vehicle	$14,528	$14,528	$295,946	$325,002
		Runway Markers (CS Only)	As per new FAA guidelines	$2,628	$2,628	$53,543	$58,799
		Runway Pavement Preservation	Sealcoating	$33,816	$33,816	$688,869	$756,501
		Apron Pavement Preservation	Sealcoating	$20,289	$20,289	$413,321	$453,899
		Apron Construct	Expand air freight apron	$130,828	$130,828	$2,665,144	$2,926,800

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Taxiway Pavement Preservation	Sealcoating	$13,517	$13,517	$275,365	$302,399
		Land (Expansion) Acquisition	Near parallel runway	$134,100	$134,100	$2,731,800	$3,000,000
		Access Road Construct	Aero Park Blvd. Phase 2	$34,106	$34,106	$694,788	$763,000
		Access Road Construct	Site development T-hangar access	$71,520	$71,520	$1,456,960	$1,600,000
		Taxiway Construct	High speed taxiway exit	$99,086	$99,086	$2,018,527	$2,216,699
		Buildings ARFF (Pt. 139 Only)	Fire house improvements	$254,790	$254,790	$5,190,420	$5,700,000
			Airport Total	$809,208	$809,208	$16,484,683	$18,103,099
Tucson - Ryan Field	Pima						
		Signage Upgrade/Modification	Rwy & Twy holdlines	$1,565	$1,565	$31,872	$35,002
		MITL/HITL Install	Twy B	$29,936	$29,936	$609,829	$669,701
		Access Road Pavement	Overlay roadways & parking	$7,063	$7,063	$143,875	$158,001
		Perimeter Road Construction	Phase 1	$26,655	$26,655	$542,992	$596,302
		Drainage	Upgrade existing system	$62,446	$62,446	$1,272,108	$1,397,000
		Drainage	Install box culverts	$77,689	$77,689	$1,582,624	$1,738,002
		Equipment ARFF	Dry chem ARFF vehicle	$1,341	$1,341	$27,318	$30,000
			Airport Total	$206,695	$206,695	$4,210,618	$4,624,008
Wickenburg Municipal Airport	Maricopa						
		Runway Construct	Extension design	$12,293	$12,293	$250,415	$275,001
			Airport Total	$12,293	$12,293	$250,415	$275,001
Williams - H.A. Clark Memorial Field	Coconino						
		Apron Construct	GA apron, phase 1	$23,244	$23,244	$473,512	$520,000
		Economic Studies Conduct	EA for 1,000' Rwy extension	$1,565	$1,565	$31,871	$35,001
		Buildings Other	ARFF	$11,175	$11,175	$227,650	$250,000
			Airport Total	$35,984	$35,984	$733,033	$805,001
Williams-Gateway Airport	Maricopa						
		Land (Protection) Acquisition	Easement 75 acres	$402,300	$402,300	$8,195,400	$9,000,000
		Apron Construct	Design cargo apron	$15,645	$15,645	$318,710	$350,000
		Apron Construct	Construct cargo apron	$467,115	$467,115	$9,515,770	$10,450,000
		Apron Construct	Install tiedowns	$2,526	$2,526	$51,449	$56,501
		Taxiway Reconstruct	Design Reconstruction TWYS H & M	$13,410	$13,410	$273,180	$300,000
		Taxiway Construct	Design Twy H & M extension, construct to	$13,410	$13,410	$273,180	$300,000
		Access Road Construct	Construct South tract	$127,630	$127,630	$2,600,000	$2,855,260
		Equipment Other	Acquire high-speed sweeper	$17,880	$17,880	$364,240	$400,000
		Equipment ARFF	Acquire ARFF vehicle	$17,880	$17,880	$364,240	$400,000
		Other - Improvements	Drainage improvements to Apron	$44,700	$44,700	$910,600	$1,000,000
		Other - Improvements	Drainage impovements to RWY	$67,050	$67,050	$1,365,900	$1,500,000

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Other - Improvements	Drainage improvements to TWY	$22,350	$22,350	$455,300	$500,000
			Airport Total	$1,211,896	$1,211,896	$24,637,969	$27,111,761
Winslow-Lindberg Regional	Navajo						
		Runway Pavement Preservation	PP on active Rwy	$8,046	$8,046	$163,908	$180,000
		Apron Reconstruct	Reconstruct terminal area apron	$10,655	$10,655	$217,051	$238,361
		Apron Construct	Construct new GA apron adjacent to	$7,437	$7,437	$151,506	$166,380
		Visual Guidance Install	InstallPAPI Rwy 4	$2,110	$2,110	$42,980	$47,200
		Taxiway Pavement Preservation	Pave Pres	$5,811	$5,811	$118,378	$130,000
		Taxiway Reconstruct	Reconstruct terminal area Twy	$5,802	$5,802	$118,196	$129,800
			Airport Total	$39,861	$39,861	$812,019	$891,741
			Federal/State/Local Program Total	$17,975,948	$17,975,948	$366,194,317	$402,146,213

FY 2003 STATE & LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Bisbee Municipal Airport	Cochise						
		Apron Pavement Preservation	Overlay, AC thin; A01BM	$66,514	$7,390	$0	$73,904
			Airport Total	$66,514	$7,390	$0	$73,904
Cochise College	Cochise						
		Apron Pavement Preservation	Crack seal and slurry; A01CC, 10	$16,355	$1,817	$0	$18,172
		Apron Pavement Preservation	Overlay, AC thin; A0CC, 20	$74,192	$8,244	$0	$82,436
		Runway Pavement Preservation	Crack seal and slurry; RW0523CC, 10	$49,742	$5,527	$0	$55,269
		Taxiway Pavement Preservation	Crack seal and slurry; TWACC,10	$17,411	$1,935	$0	$19,346
			Airport Total	$157,700	$17,523	$0	$175,223
Cochise County Airport	Cochise						
		Taxiway Pavement Preservation	Overlay, AC thin; TWBCO, 10	$28,625	$3,181	$0	$31,806
		Apron Pavement Preservation	Overly, AC thin; A01CO, 20	$21,781	$2,420	$0	$24,201
			Airport Total	$50,406	$5,601	$0	$55,007
Duncan Municipal Airport	Greenlee						
		Runway Construct	New- Site prep, GDS	$498,750	$26,250	$0	$525,000
			Airport Total	$498,750	$26,250	$0	$525,000
Flagstaff-Pulliam Airport	Coconino						
		Apron Pavement Preservation	Overlay, AC thin; A02FG, 10	$98,546	$10,950	$0	$109,496
		Runway Pavement Preservation	Crack seal; RW321FG, 10	$62,508	$6,945	$0	$69,453
		Taxiway Pavement Preservation	Overlay, AC thin; TwyAFG, 10	$234,543	$26,060	$0	$260,603
		Taxiway Pavement Preservation	Overlay, AC thin; TwyCFG, 10	$54,002	$6,000	$0	$60,002
			Airport Total	$449,599	$49,955	$0	$499,554
Glendale Municipal Airport	Maricopa						
		Apron Construct	Design only, east side	$126,000	$14,000	$0	$140,000
			Airport Total	$126,000	$14,000	$0	$140,000
Kearny Airport	Pinal						
		Fire Protection	2875 LF and 5 hydrants	$95,000	$5,000	$0	$100,000
			Airport Total	$95,000	$5,000	$0	$100,000
Laughlin-Bullhead International Airport	Mohave						
		Apron Pavement Preservation	Crack seal and slurry; ASOUTHLB, 10	$37,806	$4,201	$0	$42,007
		Apron Pavement Preservation	Cverlay, AC thin; ATERMLB,10	$15,795	$1,755	$0	$17,550
		Apron Pavement Preservation	Crack seal and slurry; ATERMLB, 20	$16,415	$1,824	$0	$18,239
		Runway Pavement Preservation	Crack seal and slurry; RW1634LB, 10	$146,561	$16,285	$0	$162,846
		Taxiway Pavement Preservation	Crack seal and slurry; TWALB, 10	$98,000	$10,889	$0	$108,889

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Taxiway Pavement Preservation	Crack seal and slurry; TWHLB, 10	$19,607	$2,179	$0	$21,786
			Airport Total	$334,184	$37,133	$0	$371,317
Nogales International Airport	Santa Cruz						
		Apron Construct	Construct Commercial Apron Ph 2	$378,000	$42,000	$0	$420,000
			Airport Total	$378,000	$42,000	$0	$420,000
Phoenix - Deer Valley Municipal	Maricopa						
		Land (protection) Acquisition	Continuation of Deer Valley Project (177.52	$600,000	$504,444	$0	$1,104,444
			Airport Total	$600,000	$504,444	$0	$1,104,444
Phoenix Sky Harbor International Airport	Maricopa						
		Land (Protection) Acquisition	Continuation WALA project	$600,000	$504,444	$0	$1,104,444
			Airport Total	$600,000	$504,444	$0	$1,104,444
Rolle Field	Yuma						
		Runway Pavement Preservation	Crack seal and slurry; RW1735RL, 10	$21,886	$2,432	$0	$24,318
			Airport Total	$21,886	$2,432	$0	$24,318
Scottsdale Municipal Airport	Maricopa						
		Taxiway Pavement Preservation	Overlay , AC thin; TWASC, 10	$269,422	$29,936	$0	$299,358
		Taxiway Pavement Preservation	Overlay , AC thin; TWBSC, 10	$65,273	$7,253	$0	$72,526
		Taxiway Pavement Preservation	Overlay , AC thin; TWCSC, 10	$37,338	$4,149	$0	$41,487
		Runway Construct	Design only of RSA project	$225,000	$25,000	$0	$250,000
			Airport Total	$597,033	$66,338	$0	$663,371
Sedona Airport	Yavapai						
		Apron Pavement Preservation	Crack seal and slurry; A02SD, 10	$31,788	$3,532	$0	$35,320
			Airport Total	$31,788	$3,532	$0	$35,320
Springerville Babbitt Municipal	Apache						
		Apron Pavement Preservation	Crack seal and slurry; A01SP, 10	$34,052	$3,784	$0	$37,836
		Runway Pavement Preservation	Crack seal and slurry; RW1129SP, 10	$35,879	$3,987	$0	$39,866
		Runway Pavement Preservation	Crack seal and slurry; RW321SP, 10	$82,319	$9,147	$0	$91,466
		Taxiway Pavement Preservation	Crack seal and slurry; TWASP, 10	$35,205	$3,912	$0	$39,117
			Airport Total	$187,455	$20,830	$0	$208,285
State System Planning	Statewide						
		S.A.S.P.	State Aviation System Planning	$500,000	$0	$0	$500,000
		Airport Pavement Preservation	Consultant Services	$400,000	$0	$0	$400,000
			Airport Total	$900,000	$0	$0	$900,000

FY 2003 STATE & LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Taylor Airport	Navajo						
		Apron Pavement Preservation	Crack seal and slurry; A01TA, 10	$19,640	$2,182	$0	$21,822
		Runway Pavement Preservation	Crack seal and slurry; RW321TA, 10	$61,800	$6,867	$0	$68,667
			Airport Total	$81,440	$9,049	$0	$90,489
Tucson International Airport	Pima						
		Fencing (Security) Install	Fence newly acquired properties	$247,500	$27,500	$0	$275,000
		Other - Improvements	Demolition of existing GA area B	$90,000	$10,000	$0	$100,000
		Planning Special	Utilities master plan for west ramp area	$9,000	$1,000	$0	$10,000
		Utilities (Airside) Relocate	GA tie down area/light removal & relocation	$198,270	$22,030	$0	$220,300
		Taxiway Construct	50 ft. wide Twy east of Twy A6 to Customs	$55,230	$56,770	$0	$112,000
			Airport Total	$600,000	$117,300	$0	$717,300
Tucson - Ryan Field	Pima						
		Apron Pavement Preservation	Overlay, AC thin; APARKRY, 10	$74,392	$8,266	$0	$82,658
		Apron Pavement Preservation	Crack seal and slurry; AWINGRY, 10	$12,524	$1,392	$0	$13,916
		Apron Pavement Preservation	Crack seal and slurry; AWINGRY, 20	$17,109	$1,901	$0	$19,010
		Runway Pavement Preservation	Crack seal and slurry; RW6LRY, 10	$49,707	$5,523	$0	$55,230
		Taxiway Pavement Preservation	Crack seal and slurry; TWARY, 10	$36,710	$4,079	$0	$40,789
		Signage Install	Runways & Taxiways	$434,700	$48,300	$0	$483,000
		MIRL/HIRL Install	Rwy 6L/24R	$150,300	$16,700	$0	$167,000
		REIL Install	Rwy 24L	$15,000	$20,000	$0	$35,000
			Airport Total	$790,442	$106,161	$0	$896,603
Wickenburg Municipal Airport	Maricopa						
		Apron Pavement Preservation	Overlay, AC thin; A01WK, 10	$609,812	$67,757	$0	$677,569
		Taxiway Pavement Preservation	Crack seal and slurry; TWAWK, 10	$40,701	$4,522	$0	$45,223
			Airport Total	$650,513	$72,279	$0	$722,792
Yuma International	Yuma						
		Land (Expansion) Acquisition	9 ac.	$29,700	$3,300	$0	$33,000
			Airport Total	$29,700	$3,300	$0	$33,000
			State/Local Program Total	$7,246,410	$1,614,961	$0	$8,86[illegible],371

FY 2003 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Benson Airport - New	Cochise						
		Taxiway Construct	4000' x 75'	$37,995	$37,995	$774,010	$850,000
			Airport Total	$37,995	$37,995	$774,010	$850,000
Bisbee Municipal Airport	Cochise						
		Runway Structural Upgrade	Overlay airside pavements	$25,345	$25,345	$516,310	$567,000
		Runway Structural Upgrade	Engineering services, construction	$2,548	$2,548	$51,904	$57,000
			Airport Total	$27,893	$27,893	$568,214	$624,000
Bisbee-Douglas International Airport	Cochise						
		Runway Approach Lighting	Install MILS with RAIL on Rwy 3-21	$12,659	$12,659	$257,882	$283,200
			Airport Total	$12,659	$12,659	$257,882	$283,200
Buckeye Municipal Airport	Maricopa						
		MITL/HITL Instal	1200'	$4,470	$4,470	$91,060	$100,000
		Taxiway Extend/Widen/Strengthen	1200'	$18,685	$18,685	$380,631	$418,001
			Airport Total	$23,155	$23,155	$471,691	$518,001
Casa Grande Municipal Airport	Pinal						
		Fencing (Wildlife) Install	Construct wildlife fence around airport	$5,364	$5,364	$109,272	$120,000
		Master Plans Revision	Update master plan project list and ALP	$1,118	$1,118	$22,765	$25,001
		Taxiway Construct	Lanes around proposed t-hangars	$1,490	$1,490	$30,353	$33,333
			Airport Total	$7,972	$7,972	$162,390	$178,334
Chandler Municipal Airport	Maricopa						
		Apron Construct	Design GDS southside apron phase 1	$57,685	$57,685	$1,175,129	$1,290,499
			Airport Total	$57,685	$57,685	$1,175,129	$1,290,499
Cochise County Airport	Cochise						
		Runway Reconstruct	Reopen Rwy 14/32	$5,364	$5,364	$109,272	$120,000
		Runway Approach Lighting	Install pilot activated system	$536	$536	$10,927	$11,999
			Airport Total	$5,900	$5,900	$120,199	$131,999
Colorado City Municipal Airport	Mohave						
		Taxiway Construct	G,D,S Access To Rwy 20 End	$29,314	$29,314	$597,171	$655,799
			Airport Total	$29,314	$29,314	$597,171	$655,799
Coolidge Municipal Airport	Pinal						
		Land Acquisition for Approaches	Runway 5 clear zone protection	$3,397	$3,397	$69,206	$76,000
		Apron Pavement Preservation	Crack seal concrete replacement overlay	$10,505	$10,505	$213,991	$235,001
		Taxiway Pavement Preservation	Taxiway 1, 3, 4, & 6	$6,705	$6,705	$136,590	$150,000
			Airport Total	$20,607	$20,607	$419,787	$461,001
Eloy Municipal Airport	Pinal						
		Apron Construct	Apron 13450 SY	$21,233	$21,233	$432,535	$475,001

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		MITL/HITL Install	All taxiways	$11,105	$11,105	$226,220	$248,430
		Apron Lighting	Apron lighting	$536	$536	$10,927	$11,999
			Airport Total	$32,874	$32,874	$669,682	$735,430
Flagstaff-Pulliam Airport	Coconino						
		Runway Construct	Design & construct N.E. extension	$255,260	$255,260	$5,200,000	$5,710,520
			Airport Total	$255,260	$255,260	$5,200,000	$5,710,520
Gila Bend Municipal Airport	Maricopa						
		Other - Obstructions, Hazards	Perimeter fence- obstruction removal-	$671	$671	$13,659	$15,001
		Visual Guidance Install	Design and construct PAPI's/ Reils	$4,470	$4,470	$91,060	$100,000
			Airport Total	$5,141	$5,141	$104,719	$115,001
Grand Canyon National Park Airport	Coconino						
		Instrument Approach System	GPS approach	$24,585	$24,585	$500,830	$550,000
		Fencing (Security) Install	FAR 107	$5,811	$5,811	$118,378	$130,000
		Runway Construct	Site prep for new parallel	$17,532	$17,532	$357,157	$392,221
		Apron Construct	Site prep	$24,585	$24,585	$500,830	$550,000
		Taxiway Construct	Site prep for new parallel	$89,400	$89,400	$1,821,200	$2,000,000
		Equipment Other	Runway condition sensor	$4,470	$4,470	$91,060	$100,000
		Equipment ARFF (Pt. 139 Only)	Fire truck	$17,880	$17,880	$364,240	$400,000
		Equipment Other	Mower	$3,353	$3,353	$68,295	$75,001
			Airport Total	$187,616	$187,616	$3,821,990	$4,197,222
Greenlee County Airport	Greenlee						
		Runway Pavement Preservation	Crack seal/sea coat	$3,800	$3,800	$77,401	$85,001
		Apron Pavement Preservation	Crack seal/sea coat	$1,118	$1,118	$22,765	$25,001
		Taxiway Pavement Preservation	Crack seal/sea coat	$1,565	$1,565	$31,871	$35,001
			Airport Total	$6,483	$6,483	$132,037	$145,003
Holbrook Municipal Airport	Navajo						
		Runway Construct	Construct runway 11/29	$61,328	$61,328	$1,249,343	$1,371,999
			Airport Total	$61,328	$61,328	$1,249,343	$1,371,999
Kingman Municipal	Mohave						
		Land Acquisition for Approaches	Rwy 21, 80 acres	$25,032	$25,032	$509,936	$560,000
		Grnd. Transp. - Access Rd.	Reconstruct Mohave Airport Rd.	$20,115	$20,115	$409,770	$450,000
			Airport Total	$45,147	$45,147	$919,706	$1,010,000
Lake Havasu City Airport	Mohave						
		Taxiway Construct	20,000 S.Y.	$13,410	$13,410	$273,180	$300,000
		Utilities (Landside) Install	Terminal, phase 2	$22,350	$22,350	$455,300	$500,000
			Airport Total	$35,760	$35,760	$728,480	$800,000

FY 2003 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Laughlin-Bullhead International Airport	Mohave						
		Fencing (Security) Install	20,000'	$13,410	$13,410	$273,180	$300,000
		Weather Monitoring/Reporting	AWOS-3	$3,576	$3,576	$72,848	$80,000
		Auto Parking Construct	GA parking (1,600')	$7,152	$7,152	$145,696	$160,000
		Taxiway Structural Upgrade	T-hangar access 8,700 SY	$10,996	$10,996	$224,008	$246,000
		Grnd Transp. - Access Rd.	Fuel farm access rd. 600'	$4,694	$4,694	$95,613	$105,001
		Land (expansion) Acquisition	16 ac GA area	$62,222	$62,222	$1,267,555	$1,391,999
			Airport Total	$102,050	$102,050	$2,078,900	$2,283,000
Marana Northwest Regional Airport	Pima						
		Land Acquisition for Development	372 acres State land	$83,142	$83,142	$1,693,716	$1,860,000
			Airport Total	$83,142	$83,142	$1,693,716	$1,860,000
Mesa - Falcon Field	Maricopa						
		Apron Construct	Construct holding apron 1700 sy	$1,712	$1,712	$34,876	$38,300
		Heliport Construct	Helicopter take off and landing area 1100	$282	$282	$5,737	$6,301
		MITL/HITL Instal	B1 taxi lane	$3,688	$3,688	$75,125	$82,501
			Airport Total	$5,682	$5,682	$115,738	$127,102
Nogales International Airport	Santa Cruz						
		Runway Construct	Widen runway	$11,175	$11,175	$227,650	$250,000
		Runway Construct	Overlay runway	$29,055	$29,055	$591,890	$650,000
		Taxiway Extend/Widen/Strengthen	Widen & strengthen Twy	$11,175	$11,175	$227,650	$250,000
			Airport Total	$51,405	$51,405	$1,047,190	$1,150,000
Page Municipal Airport	Coconino						
		Runway Construct	Phase 2 15/33	$23,398	$23,398	$476,650	$523,446
		Apron Construct	Phase 1	$11,333	$11,333	$230,865	$253,531
		Heliport Construct	Phase 1, 2 new	$1,417	$1,417	$28,858	$31,692
		Heliport Structural Upgrade	Phase1, strengthen 4	$1,417	$1,417	$28,859	$31,693
		Taxiway Construct	Phase 2 "A"	$11,524	$11,524	$234,768	$257,816
			Airport Total	$49,089	$49,089	$1,000,000	$1,098,178
Payson Municipal	Gila						
		Taxiway Extend/Widen/Strengthen	Overlay Parallel Twy	$18,059	$18,059	$367,882	$404,000
		Land Acquisition for Development	Acquire 13.5 Acres for T-Hangar	$28,295	$28,295	$576,410	$633,000
			Airport Total	$46,354	$46,354	$944,292	$1,037,000
Phoenix Sky Harbor International Airport	Maricopa						
		Land (Protection) Acquisition	Land acquis. residential parcels 65-70 DNL	$327,800	$327,800	$6,677,733	$7,333,333
		Land Acquisition for Noise	Residential noise mitigation	$298,000	$298,000	$6,070,667	$6,666,667
		Taxiway Construct	Cross Twy "U"	$894,000	$894,000	$18,212,000	$20,000,000

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Grnd. Transp. - Access Rd.	Realign Sky Harbor Blvd., 24th to T-2	$447,000	$447,000	$9,106,000	$10,000,000
		Grnd. Transp. - People Mover	Phase 2	$447,000	$447,000	$9,106,000	$10,000,000
		Terminal Construct (CS Only)	West terminal infrastucture	$4,470,000	$4,470,000	$91,060,000	$100,000,000
		Terminal Modify (CS Only)	T-4 tenant space addition, add 2 gates	$447,000	$447,000	$9,106,000	$10,000,000
			Airport Total	$7,330,800	$7,330,800	$149,338,400	$164,000,000
Prescott - Ernest A Love Field	Yavapai						
		Planning Environmental	EIS for Rwy 21L extension	$4,470	$4,470	$91,060	$100,000
		Runway Extend/Widen/Strengthen	Displaced threshold of Rwy 3R-21L to	$24,585	$24,585	$500,830	$550,000
		Pavement Marking Install	Rwy 3R-21L,Twy Charlie and Delte	$6,705	$6,705	$136,590	$150,000
		Runway Pavement Preservation	Rwy 3L-21R	$5,588	$5,588	$113,825	$125,001
		Taxiway Installi Lighting (Pt. 139	MITL on Twy Delta and Foxtrot	$34,785	$34,785	$708,610	$778,180
		Equipment Miscellaneous	Airfield mower	$4,470	$4,470	$91,060	$100,000
			Airport Total	$80,603	$80,603	$1,641,975	$1,803,181
Rolle Field	Yuma						
		Runway Extend/Widen/Strengthen	Rwy 17/35 to 12,500 SWL (21,000SY)	$12,261	$12,261	$249,778	$274,300
		Runway Extend/Widen/Strengthen	Rwy 17/35 to 75' (4,500 SY)	$8,194	$8,194	$166,913	$183,301
			Airport Total	$20,455	$20,455	$416,691	$457,601
Safford Regional Airport	Graham						
		Apron Construct	Helicopter parking, Ph 1	$20,428	$20,428	$416,144	$457,000
		Taxiway Construct	Construct Stage 1 of Hangar area taxilanes	$6,951	$6,951	$141,598	$155,500
		Planning Studies Conduct	Terminal Feasibilty Study	$4,917	$4,917	$100,166	$110,000
			Airport Total	$32,296	$32,296	$657,908	$722,500
Scottsdale Municipal Airport	Maricopa						
		Runway RSA	Rwy 3/21 safety area	$33,525	$33,525	$682,950	$750,000
		Other - Improvements	Drainage	$22,350	$22,350	$455,300	$500,000
		Land (Expansion) Acquisition	Keekor property (9.5ac)	$357,600	$357,600	$7,284,800	$8,000,000
		Apron Construct	Transient parking, 40,000 SY	$37,548	$37,548	$764,904	$840,000
		Taxiway Construct	Twy A shoulders (25,000 SY)	$16,763	$16,763	$341,475	$375,001
		Taxiway Construct	A extension, 2,000' x 40'	$11,175	$11,175	$227,650	$250,000
			Airport Total	$478,961	$478,961	$9,757,079	$10,715,001
Sedona Airport	Yavapai						
		Runway Extend/Widen/Strengthen	Overlay 5,131' x 100'	$44,700	$44,700	$910,600	$1,000,000
		MITL/HITL Upgrade/Modification	Rehabilitate MIRL	$15,645	$15,645	$318,710	$350,000
		Visual Guidance	Rehab GVGI	$3,353	$3,353	$68,295	$75,001
			Airport Total	$63,698	$63,698	$1,297,605	$1,425,001

FY 2003 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Show Low Municipal Airport	Navajo						
		Other Navaids	Install GPS	$8,940	$8,940	$182,120	$200,000
		Taxiway Construct	Taxiway South Hangar Development	$7,465	$7,465	$152,070	$167,000
		Utilities (Airside) Install	Infrastucture South Hangar Development	$12,427	$12,427	$253,147	$278,001
			Airport Total	$28,832	$28,832	$587,337	$645,001
Sierra Vista Municipal Airport	Cochise						
		Planning Studies Conduct	Master drainage plan for A/P	$6,705	$6,705	$136,590	$150,000
		Taxiway Construct	Constuct Twy D	$30,173	$30,173	$614,655	$675,001
			Airport Total	$36,878	$36,878	$751,245	$825,001
Springerville Babbitt Municipal	Apache						
		Taxiway Extend/Widen/Strengthen	To meet standards	$13,410	$13,410	$273,180	$300,000
		Taxiway Construct	New where none exists	$16,906	$16,906	$344,389	$378,201
			Airport Total	$30,316	$30,316	$617,569	$678,201
St. Johns Industrial Airpark	Apache						
		Apron Reconstruct	Remove existing and replace	$40,230	$40,230	$819,540	$900,000
			Airport Total	$40,230	$40,230	$819,540	$900,000
Superior Municipal Airport	Pinal						
		Land (Expansion) Acquisition	Acquire land for new Airport	$89,400	$89,400	$1,821,200	$2,000,000
			Airport Total	$89,400	$89,400	$1,821,200	$2,000,000
Taylor Airport	Navajo						
		Apron Construct	Construct where none exists	$9,834	$9,834	$200,332	$220,000
			Airport Total	$9,834	$9,834	$200,332	$220,000
Tucson International Airport	Pima						
		Runway Pavement Preservation	Sealcoat	$18,841	$18,841	$383,818	$421,500
		Apron Reconstruct	Terminal apron	$80,460	$80,460	$1,639,080	$1,800,000
		Apron Construct	Airfreight apron expansion	$130,828	$130,828	$2,665,144	$2,926,800
		Land (Expansion) Acquisition	Far parallel runway	$160,920	$160,920	$3,278,160	$3,600,000
		Taxiway Pavement Preservation	Sealcoat	$18,841	$18,841	$383,818	$421,500
		Residence Noise (65-69DNL)	Sound insulation program for residental	$294,531	$294,531	$6,000,000	$6,589,062
		Equipment Other	Sweeper	$3,576	$3,576	$72,848	$80,000
		Equipment Generator	Emergency generator international building	$2,816	$2,816	$57,368	$63,000
			Airport Total	$710,813	$710,813	$14,480,236	$15,901,862
Tucson - Ryan Field	Pima						
		Runway Structural Upgrade	Widen, strengthen Rwy 6R/24L &Twy B	$162,172	$162,172	$3,303,658	$3,628,002
		Drainage	Infield culverts	$77,689	$77,689	$1,582,624	$1,738,002
		Equipment ARFF	ARFF Vehicle	$8,940	$8,940	$182,120	$200,000

FY 2003 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
			Airport Total	$248,801	$248,801	$5,068,402	$5,566,004
Wickenburg Municipal Airport	Maricopa						
		Runway Construct	Phase 1, 1,050LF	$98,340	$98,340	$2,003,320	$2,200,000
			Airport Total	$98,340	$98,340	$2,003,320	$2,200,000
Williams - H.A. Clark Memorial Field	Coconino						
		Rotating Beacon	Replace present beacon	$2,235	$2,235	$45,530	$50,000
		Visual Guidance Install	PAPI's	$3,353	$3,353	$68,295	$75,001
		REIL Install	REIL's	$1,788	$1,788	$36,424	$40,000
		Equipment Other	Snow removal	$4,470	$4,470	$91,060	$100,000
		Equipment Miscellaneous	Sweeper	$4,470	$4,470	$91,060	$100,000
			Airport Total	$16,316	$16,316	$332,369	$365,001
Williams-Gateway Airport	Maricopa						
		Taxiway Reconstruct	Reconstrution of Twy H & M	$134,100	$134,100	$2,731,800	$3,000,000
		Taxiway Construct	Construct extension of TWYs H & M	$223,500	$223,500	$4,553,000	$5,000,000
		Taxiway Construct	Design Twy C	$27,714	$27,714	$564,572	$620,000
		Other - Improvements	Drainage improvements to RWY	$22,350	$22,350	$455,300	$500,000
		Other - Improvements	Drainage improvements toTwy	$22,350	$22,350	$455,300	$500,000
		Other - Improvements	Drainage improvements to Apron	$44,700	$44,700	$910,600	$1,000,000
		Other - Improvements	Drainage/erosion control to RWYS	$3,576	$3,576	$72,848	$80,000
		Other - Improvements	Drainage/erosion control to TWYS	$3,576	$3,576	$72,848	$80,000
		Other - Improvements	Drainage/erosion control to Aprons	$1,788	$1,788	$36,424	$40,000
			Airport Total	$483,654	$483,654	$9,852,692	$10,820,000
Winslow-Lindberg Regional	Navajo						
		Taxiway Reconstruct	Reconstruct & widen Twy10'	$19,252	$19,252	$392,195	$430,699
			Airport Total	$19,252	$19,252	$392,195	$430,699
Yuma Internatonal	Yuma						
		Signage Install	Airfield	$24,585	$24,585	$500,830	$550,000
		Land (Expansion) Acquisition	120 ac.	$98,340	$98,340	$2,003,320	$2,200,000
			Airport Total	$122,925	$122,925	$2,504,150	$2,750,000
			Federal/State/Local Program Total	$11,132,915	$11,132,915	$226,792,511	$249,058,341

FY 2004 STATE & LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Bagdad Airport	Yavapai						
		Master Plans Update	Existing is more than 7 years old	$67,500	$7,500	$0	$75,000
			Airport Total	$67,500	$7,500	$0	$75,000
Bisbee-Douglas International Airport	Cochise						
		Wind Indicator	Rehab existing equip	$15,293	$1,699	$0	$16,992
			Airport Total	$15,293	$1,699	$0	$16,992
Coolidge Municipal Airport	Pinal						
		Runway Pavement Preservation	Crack seal and slurry; RW1735CL' 10	$37,786	$4,198	$0	$41,984
		Taxiway Pavement Preservation	Crack seal and slurry; TWACL, 10	$133,386	$14,821	$0	$148,207
			Airport Total	$171,172	$19,019	$0	$190,191
Eloy Municipal Airport	Pinal						
		Apron Pavemen: Preservation	Crack seal and slurry; A01EM, 10	$17,725	$1,969	$0	$19,694
		Taxiway Pavement Preservation	Crack seal and slurry; TWAEM, 10	$21,730	$2,414	$0	$24,144
			Airport Total	$39,455	$4,383	$0	$43,838
Flagstaff-Pulliam Airport	Coconino						
		Apron Construct	Design only, apron For GA	$135,000	$15,000	$0	$150,000
		Land (Expansion) Acquisition	Grand total-640 acres	$465,000	$561,000	$0	$1,026,000
			Airport Tota	$600,000	$576,000	$0	$1,176,000
Holbrook Municipal Airport	Navajo						
		MIRL/HIRL Install	Rwy 11/29	$136,620	$15,180	$0	$151,800
			Airport Tota	$136,620	$15,180	$0	$151,800
Kingman Municipal	Mohave						
		Apron Pavement Preservation	Overlay, AC thin; A01KG, 20	$82,090	$9,121	$0	$91,211
		Taxiway Pavement Preservation	PCC restoration; TWAKG, 20	$40,833	$4,537	$0	$45,370
		Taxiway Pavement Preservation	PCC restoration; TWCKG, 20	$18,270	$2,030	$0	$20,300
		Taxiway Pavement Preservation	Crack seal and slurry; TWDKG, 10	$60,619	$6,735	$0	$67,354
		Utilities (Landside) Install	Extend utilities to hangar site	$171,000	$19,000	$0	$190,000
		Apron Construct	Area north of hangar "C"	$67,500	$7,500	$0	$75,000
			Airport Total	$440,312	$48,923	$0	$489,235
Marana Northwest Regional Airport	Pima						
		Obstruction Removal (Part 77)	Remove T hangar and T shade	$95,400	$10,600	$0	$106,000
			Airport Total	$95,400	$10,600	$0	$106,000
Nogales International Airport	Santa Cruz						
		Buildings ARFF	Design Only, ARFF Bldg	$45,000	$5,000	$0	$50,000

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
			Airport Total	$45,000	$5,000	$0	$50,000
Phoenix - Deer Valley Municipal	Maricopa						
		Land (protection) Acquisition	Continuation of Deer Valley Project (177.52	$600,000	$504,444	$0	$1,104,444
			Airport Total	$600,000	$504,444	$0	$1,104,444
Phoenix - Goodyear Municipal	Maricopa						
		Apron Pavement Preservation	PCC restoration; ATERMPG, 10	$438,783	$48,754	$0	$487,537
		Weather monitoring/reporting	ASOS	$180,000	$20,000	$0	$200,000
		Planning Studies Conduct	Feasibility for new parallel runway	$90,000	$10,000	$0	$100,000
			Airport Total	$708,783	$78,754	$0	$787,537
Phoenix Sky Harbor International Airport	Maricopa						
		Land (Protection) Acquisition	Continuation of WALA project	$600,000	$504,444	$0	$1,104,444
			Airport Total	$600,000	$504,444	$0	$1,104,444
Rolle Field	Yuma						
		Instrument Approach System	Runway end survey to Rwy 17 for GPS	$9,000	$1,000	$0	$10,000
		Wind Indicator	Relocate segmented circle and light	$9,000	$1,000	$0	$10,000
			Airport Total	$18,000	$2,000	$0	$20,000
San Manuel Airport	Pinal						
		Runway Construct	Ph 1 Relocate power line	$190,000	$10,000	$0	$200,000
			Airport Total	$190,000	$10,000	$0	$200,000
Scottsdale Municipal Airport	Maricopa						
		Runway Construct	Design only of RSA project	$225,000	$25,000	$0	$250,000
		Perimeter Road Construction	Extend and pave, 25,000 SY	$207,900	$23,100	$0	$231,000
			Airport Total	$432,900	$48,100	$0	$481,000
Sedona Airport	Yavapai						
		Runway Pavement Preservation	Overlay, AC thin; RW321SD, 10	$232,731	$25,859	$0	$258,590
		Apron Expand	Design only, apron A expansion to the S.W.,	$45,000	$5,000	$0	$50,000
			Airport Total	$277,731	$30,859	$0	$308,590
Seligman Airport	Yavapai						
		Signage Install	Design only	$76,000	$4,000	$0	$80,000
		Other - Improvements	Drainage	$28,500	$1,500	$0	$30,000
		Runway Construct	Extend to ultimate length	$342,000	$18,000	$0	$360,000
		Pavement Marking Install	New runway	$52,250	$2,750	$0	$55,000
		MIRL/HIRL Install	New Rwy	$38,000	$2,000	$0	$40,000
		Signage Install	On new Rwy and Twy	$9,500	$500	$0	$10,000

FY 2004 STATE & LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Fencing (Security) Install	Around extensions	$47,500	$2,500	$0	$50,000
		Utilities (Airside) Install	Panels, wiring, etc.	$6,250	$68,750	$0	$75,000
			Airport Total	$600,000	$100,000	$0	$700,000
Show Low Municipal Airport	Navajo						
		Apron Pavement Preservation	Crack seal and slurry; A02SL, 10	$38,881	$4,320	$0	$43,201
		Apron Pavement Preservation	Overlay, AC thin; A03SL, 10	$103,458	$11,495	$0	$114,953
		Runway Pavement Preservation	Crack seal; RW321SL, 10	$26,357	$2,929	$0	$29,286
		Taxiway Pavement Preservation	Overlay, AC thin; TWCSL,10	$30,769	$3,419	$0	$34,188
		Runway Construct	Design Only,FY-05 projects, Crosswind Rwy	$180,000	$20,000	$0	$200,000
			Airport Tota	$379,465	$42,163	$0	$421,628
Sierra Vista Municipal Airport	Cochise						
		Fire Protection	Design & install water storage tank	$202,500	$22,500	$0	$225,000
			Airport Tota	$202,500	$22,500	$0	$225,000
State System Planning	Statewide						
		S.A.S.P.	State Aviation System Planning	$500,000	$0	$0	$500,000
		Airport Pavement Preservation	Consultant Services	$400,000	$0	$0	$400,000
			Airport Total	$900,000	$0	$0	$900,000
Tucson International Airport	Pima						
		Master Plans Update	Update airport master plan	$292,500	$32,500	$0	$325,000
		Other - Improvements	Utilities and roadway GA area B	$307,500	$165,500	$0	$473,000
			Airport Total	$600,000	$198,000	$0	$798,000
Tucson - Ryan Field	Pima						
		Apron Construct	Helipad & parking	$22,500	$2,500	$0	$25,000
		Apron Construct	Helipad & Taxiway	$132,300	$14,700	$0	$147,000
		Taxiway Construct	High speed exits	$234,000	$26,000	$0	$260,000
		Taxiway Construct	E-W access Twy,Extend Twy 4	$211,200	$105,800	$0	$317,000
			Airport Total	$600,000	$149,000	$0	$749,000
Williams - H.A. Clark Memorial Field	Coconino						
		Runway Pavement Preservation	Overlay, AC thin; RW1836CM, 10	$263,250	$29,250	$0	$292,500
		Apron Pavement Preservation	Crack seal ans slurry; A02CM, 10	$15,008	$1,668	$0	$16,676
			Airport Total	$278,258	$30,918	$0	$309,176
Winslow-Lindberg Regional	Navajo						
		Apron Pavement Preservation	Overlay, AC thin; A01WN, 10	$149,392	$16,599	$0	$165,991
		Runway Pavement Preservation	Overlay, AC thin; RW1129WN, 10	$623,025	$69,225	$0	$692,250

FY 2004 STATE & LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Runway Pavement Preservation	Crack seal and slurry; RW422WN, 10	$146,561	$16,285	$0	$162,846
		Taxiway Pavement Preservation	Crack seal and slurry; TWAWN, 10	$45,597	$5,066	$0	$50,663
		Taxiway Pavement Preservation	Crack seal and slurry; TWBWN, 10	$49,448	$5,494	$0	$54,942
		Taxiway Pavement Preservation	Overlay, AC thin; Twy D WN, 10	$21,019	$2,335	$0	$23,354
			Airport Total	$1,035,042	$115,004	$0	$1,150,046
			State/Local Program Total	$9,033,431	$2,524,490	$0	$11,557,921

FY 2004 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Benson Airport - New	Cochise						
		Land (Protection) Acquisition	182 acres State land	$40,677	$40,677	$828,646	$910,000
			Airport Total	$40,677	$40,677	$828,646	$910,000
Bisbee Municipal Airport	Cochise						
		Utilities (Airside) Install	Design fuel farm delivery system	$894	$894	$18,212	$20,000
		Utilities (Airside) Install	Construct fuel farm	$7,376	$7,376	$150,249	$165,001
			Airport Total	$8,270	$8,270	$168,461	$185,001
Bisbee-Douglas International Airport	Cochise						
		Taxiway Construct	Reconstruct access Twys to serve both	$12,343	$12,343	$251,435	$276,121
			Airport Total	$12,343	$12,343	$251,435	$276,121
Buckeye Municipal Airport	Maricopa						
		Runway Pavement Preservation	Surfacing to protect the existing pavement	$13,410	$13,410	$273,180	$300,000
		Pavement Marking Install	for resurfaced runway	$3,353	$3,353	$68,295	$75,001
			Airport Total	$16,763	$16,763	$341,475	$375,001
Casa Grande Municipal Airport	Pinal						
		Fencing (Wildlife) Install	Construct wildlife around airport perimeter	$5,364	$5,364	$109,272	$120,000
		Taxiway Construct	Lanes around proposed t-hangars	$1,490	$1,490	$30,353	$33,333
			Airport Total	$6,854	$6,854	$139,625	$153,333
Chandler Municipal Airport	Maricopa						
		Taxiway Extend/Widen/Strengthen	Design GDS remainder of taxiway B	$45,661	$45,661	$930,178	$1,021,500
		Land Acquisition for Development	Purchase 30 acres for airport development	$154,215	$154,215	$3,141,570	$3,450,000
			Airport Total	$199,876	$199,876	$4,071,748	$4,471,500
Cochise County Airport	Cochise						
		Terminal Expand (CS Only)	Replace roof ADA improvements etc	$6,705	$6,705	$136,590	$150,000
			Airport Total	$6,705	$6,705	$136,590	$150,000
Colorado City Municipal Airport	Mohave						
		Apron Construct	Expand Apron To The South	$14,295	$14,295	$291,210	$319,800
			Airport Total	$14,295	$14,295	$291,210	$319,800
Coolidge Municipal Airport	Pinal						
		Fencing (Security) Install	Phase 2 approx. 6,000 ft	$5,364	$5,364	$109,272	$120,000
		Taxiway Pavement Preservation	Seal overlay taxiway 5	$5,364	$5,364	$109,272	$120,000
		Access Road Reconstruct	Phase 2 widening	$6,705	$6,705	$136,590	$150,000
			Airport Total	$17,433	$17,433	$355,134	$390,000
Flagstaff-Pulliam Airport	Coconino						
		Access Road Construct	John W. Powell Widening/Pulliam	$67,006	$67,006	$1,365,000	$1,499,012
			Airport Total	$67,006	$67,006	$1,365,000	$1,499,012

FY 2004 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Gila Bend Municipal Airport	Maricopa						
		Access Road Construct	Design project	$156	$156	$3,187	$3,499
			Airport Total	$156	$156	$3,187	$3,499
Glendale Municipal Airport	Maricopa						
		Apron Construct	East side	$62,133	$62,133	$1,265,734	$1,390,000
		Taxiway Construct	East side parallel	$110,244	$110,244	$2,245,813	$2,466,301
			Airport Total	$172,377	$172,377	$3,511,547	$3,856,301
Grand Canyon National Park Airport	Coconino						
		Pavement Marking Install	Reconditioning	$3,725	$3,725	$75,883	$83,333
		Runway Pavement Preservation	Sealcoat	$4,967	$4,967	$101,178	$111,112
		MIRL/HIRL Install	New runway	$11,379	$11,379	$231,801	$254,559
		Apron Reconstruct	South ramp tiedowns	$2,459	$2,459	$50,083	$55,001
		Runway Construct	Phase 2	$74,500	$74,500	$1,517,666	$1,666,666
		Apron Construct	Phase 2	$104,473	$104,473	$2,128,260	$2,337,206
		MITL/HITL Install	New taxiway	$11,380	$11,380	$231,828	$254,588
		Security Lighting Upgrade	Ramp lighting	$8,940	$8,940	$182,120	$200,000
		Taxiway Construct	Phase 2	$74,500	$74,500	$1,517,666	$1,666,666
		Equipment Miscellaneous	Snow plow	$5,900	$5,900	$120,199	$131,999
			Airport Total	$302,223	$302,223	$6,156,684	$6,761,130
Greenlee County Airport	Greenlee						
		Taxiway Construct	Construct parallel taxiway	$13,410	$13,410	$273,180	$300,000
			Airport Total	$13,410	$13,410	$273,180	$300,000
Holbrook Municipal Airport	Navajo						
		Taxiway Construct	Parallel taxiway 2Rwy 11/29	$23,713	$23,713	$483,073	$530,499
			Airport Total	$23,713	$23,713	$483,073	$530,499
Kingman Municipal	Mohave						
		Taxiway Construct	Exit Twy, Rwy 3/21	$3,800	$3,800	$77,401	$85,001
		Equipment ARFF	ARFF vehicle	$16,092	$16,092	$327,816	$360,000
			Airport Total	$19,892	$19,892	$405,217	$445,001
Lake Havasu City Airport	Mohave						
		Auto Parking Construct	1,700 s.y., terminal area	$2,459	$2,459	$50,083	$55,001
			Airport Total	$2,459	$2,459	$50,083	$55,001
Laughlin-Bullhead International Airport	Mohave						
		Heliport Construct	800 sy	$3,129	$3,129	$63,742	$70,000
		Buildings Other	Remote hold room 7,000 s.f.	$36,520	$36,520	$743,960	$817,000
		Land (expansion) Acquisition	16 ac GA area	$62,222	$62,222	$1,267,555	$1,391,999

FY 2004 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Other - Improvements	Erosion/protection drainage	$35,760	$35,760	$728,480	$800,000
			Airport Total	$137,631	$137,631	$2,803,737	$3,078,999
Marana Northwest Regional Airport	Pima						
		Land (Protection) Acquisition	204 acres to protect existing RPZ	$45,594	$45,594	$928,812	$1,020,000
			Airport Total	$45,594	$45,594	$928,812	$1,020,000
Mesa - Falcon Field	Maricopa						
		Master Plans Update	Master Plan update/part 150 study	$17,880	$17,880	$364,240	$400,000
		Apron Construct	Grade drain surface apron 24,500 sy	$24,643	$24,643	$502,014	$551,300
			Airport Total	$42,523	$42,523	$866,254	$951,300
Nogales International Airport	Santa Cruz						
		Fencing (Security) Install	Terminal and Apron area	$8,940	$8,940	$182,120	$200,000
			Airport Total	$8,940	$8,940	$182,120	$200,000
Page Municipal Airport	Coconino						
		Apron Construct	Phase 2	$16,238	$16,238	$330,793	$363,269
		Heliport Construct	Phase 2, 2 new	$2,030	$2,030	$41,349	$45,409
		Heliport Structural Upgrade	Phase 2, strengthen 4	$2,030	$2,030	$41,349	$45,409
		Equipment ARFF	ARFF vehicle	$20,115	$20,115	$409,770	$450,000
		Other - Improvements	Infield soil cement	$5,156	$5,156	$105,030	$115,342
			Airport Total	$45,569	$45,569	$928,291	$1,019,429
Payson Municipal	Gila						
		Runway RSA	Construction of RWY RSA & Extension	$26,820	$26,820	$546,360	$600,000
		Runway Construct	RWY 24 runup pad	$11,489	$11,489	$234,050	$257,028
		MITL/HITL Install	Install Twy Edge Lighting	$15,645	$15,645	$318,710	$350,000
			Airport Total	$53,954	$53,954	$1,099,120	$1,207,028
Phoenix Sky Harbor International Airport	Maricopa						
		Land (Protection) Acquisition	Land acquis. residential parcels 65-70 DNL	$327,800	$327,800	$6,677,733	$7,333,333
		Land Acquisition for Noise	Residential noise mitigation	$298,000	$298,000	$6,070,667	$6,666,667
		Terminal Construct (CS Only)	West terminal infrastructure	$4,470,000	$4,470,000	$91,060,000	$100,000,000
			Airport Total	$5,095,800	$5,095,800	$103,808,400	$114,000,000
Prescott - Ernest A Love Field	Yavapai						
		Runway Extend/Widen/Strengthen	Ext. Rwy 3R-21L1,680' & 200,000 DWL	$156,450	$156,450	$3,187,100	$3,500,000
		Fencing (Perimeter) Install	Airport boundry	$13,383	$13,383	$272,634	$299,400
		Runway Structural Upgrade	Rwy 3R-21L to 200,000 DWL	$145,007	$145,007	$2,953,986	$3,244,000
		Taxiway Pavement Preservation	Sealcost Twy Charlie and Delta	$671	$671	$13,659	$15,001
		Equipment Miscellaneous	Sweeper and snow plow	$8,940	$8,940	$182,120	$200,000
			Airport Total	$324,451	$324,451	$6,609,499	$7,258,401

FY 2004 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Rolle Field	Yuma						
		Rotating Beacon Install	Eastern edge of apron	$671	$671	$13,659	$15,001
		Runway Extend/Widen/Strengthen	Rwy 17 by 1,000' (9,200SY)	$16,038	$16,038	$326,723	$358,799
		MIRL/HIRL Install	7,800 LF	$8,839	$8,839	$180,053	$197,731
		MIRL/HIRL Install	Threshold lights	$447	$447	$9,106	$10,000
		Visual Guidance Install	PAPI-2's	$3,487	$3,487	$71,027	$78,001
			Airport Total	$29,482	$29,482	$600,568	$659,532
Safford Regional Airport	Graham						
		Land Acquisition for Development	Acquire State Land for RWY extension	$37,995	$37,995	$774,010	$850,000
			Airport Total	$37,995	$37,995	$774,010	$850,000
Scottsdale Municipal Airport	Maricopa						
		Runway RSA	Rwy 3/21 safety area	$22,350	$22,350	$455,300	$500,000
		Access Road Reconstruct	Terminal access road/parking lot	$33,525	$33,525	$682,950	$750,000
			Airport Total	$55,875	$55,875	$1,138,250	$1,250,000
Sedona Airport	Yavapai						
		Apron Expand	Apron A to N.E., 99,300 SF	$29,055	$29,055	$591,890	$650,000
			Airport Total	$29,055	$29,055	$591,890	$650,000
Show Low Municipal Airport	Navajo						
		Runway Construct	Grade, drainage crosswind Rwy	$33,525	$33,525	$682,950	$750,000
		Taxiway Construct	Grading, drainage Parallel TWY	$11,175	$11,175	$227,650	$250,000
			Airport Total	$44,700	$44,700	$910,600	$1,000,000
Sierra Vista Municipal Airport	Cochise						
		Apron Construct	Large aircraft expansion Ph VI	$24,585	$24,585	$500,830	$550,000
			Airport Total	$24,585	$24,585	$500,830	$550,000
Springerville Babbitt Municipal	Apache						
		Apron Reconstruct	Overlay,less than 2"	$8,940	$8,940	$182,120	$200,000
		Apron Expand	Where none exists	$16,624	$16,624	$338,652	$371,900
			Airport Total	$25,564	$25,564	$520,772	$571,900
St. Johns Industrial Airpark	Apache						
		MIRL/HIRL Install	RWY 3/21	$8,493	$8,493	$173,014	$190,000
			Airport Total	$8,493	$8,493	$173,014	$190,000
Superior Municipal Airport	Pinal						
		Runway Construct	Construct 4500' Rwy	$24,585	$24,585	$500,830	$550,000
		MIRL/HIRL Install	Rwy lights	$10,728	$10,728	$218,544	$240,000
		Taxiway Construct	Construct Parallel Twy	$17,254	$17,254	$351,492	$386,000
		Other - Signage	Twy guidance signs	$1,788	$1,788	$36,424	$40,000

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Apron Construct	Construct 27 aircraft ramp	$6,347	$6,347	$129,305	$141,999
		Runway Vertical /Visual Lighting	Install new Beacon	$447	$447	$9,106	$10,000
		Apron Lighting	Install apron floodlights	$805	$805	$16,391	$18,001
		Other - Fuel Farm/Utilities	Above ground system	$894	$894	$18,212	$20,000
		Grnd. Transp. - Access Rd.	Install new acess rd. with auto parking	$2,012	$2,012	$40,977	$45,001
		Other - Fuel Farm/Utilities	Water, sewer, elec & tele	$9,834	$9,834	$200,332	$220,000
			Airport Total	$74,694	$74,694	$1,521,613	$1,671,001
Tucson International Airport	Pima						
		Fire Protection	Underground fire protection system	$94,800	$94,800	$1,931,200	$2,120,800
		Other - Improvements	Restoration of West ramp area, demolition	$134,100	$134,100	$2,731,800	$3,000,000
			Airport Total	$228,900	$228,900	$4,663,000	$5,120,800
Tucson - Ryan Field	Pima						
		Access Road Pavement	Overlay roadways & parking	$7,363	$7,363	$149,999	$164,725
			Airport Total	$7,363	$7,363	$149,999	$164,725
Wickenburg Municipal Airport	Maricopa						
		Runway Construct	Phase 2, 1,050 LF	$49,170	$49,170	$1,001,660	$1,100,000
			Airport Total	$49,170	$49,170	$1,001,660	$1,100,000
Williams - H.A. Clark Memorial Field	Coconino						
		MITL/HITL Install	New lights	$11,175	$11,175	$227,650	$250,000
		Taxiway Extend/Widen/Strengthen	Construct 1,000' extension and strengthen	$17,880	$17,880	$364,240	$400,000
			Airport Total	$29,055	$29,055	$591,890	$650,000
Williams-Gateway Airport	Maricopa						
		Taxiway Reconstruct	Design Reconstruct of TWYS V & K	$26,820	$26,820	$546,360	$600,000
		Taxiway Construct	Construct Twy C	$447,000	$447,000	$9,106,000	$10,000,000
		Other - Improvements	Drainage/erosion control to RWYS	$3,576	$3,576	$72,848	$80,000
		Other - Improvements	Drainage/erosion control to TWYS	$3,576	$3,576	$72,848	$80,000
		Other - Improvements	Drainage/erosion control to Apron	$1,788	$1,788	$36,424	$40,000
			Airport Total	$482,760	$482,760	$9,834,480	$10,800,000
Winslow-Lindberg Regional	Navajo						
		Visual Guidance Install	Replace VASI with PAPI- RWYS 22,11,	$2,682	$2,682	$54,636	$60,000
			Airport Total	$2,682	$2,682	$54,636	$60,000
Yuma International	Yuma						
		Land (Expansion) Acquisition	60 ac.	$49,170	$49,170	$1,001,660	$1,100,000
			Airport Total	$49,170	$49,170	$1,001,660	$1,100,000
			Federal/State/Local Program Total	$7,858,457	$7,858,457	$160,087,400	$175,804,314

FY 2005 STATE & LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Bisbee Municipal Airport	Cochise						
		Auto Parking Construct	Design and construct auto parking	$18,000	$2,000	$0	$20,000
			Airport Total	$18,000	$2,000	$0	$20,000
Bisbee-Douglas International Airport	Cochise						
		Visual Guidance Install	Install PAPI all runway ends	$95,580	$10,620	$0	$106,200
			Airport Total	$95,580	$10,620	$0	$106,200
Cottonwood Airport	Yavapai						
		Apron Pavement Preservation	Overlay, AC thin; A01WN, 10	$151,736	$16,860	$0	$168,596
			Airport Total	$151,736	$16,860	$0	$168,596
Douglas Municipal Airport	Cochise						
		Apron Pavement Preservation	Overlay, AC thin; A01DM, 10	$87,122	$9,680	$0	$96,802
		Runway Pavement Preservation	Crack seal and slurry; RW321DM, 10	$62,218	$6,913	$0	$69,131
		Master Plans Update	Update existing plan	$67,500	$7,500	$0	$75,000
			Airport Total	$216,840	$24,093	$0	$240,933
Flagstaff-Pulliam Airport	Coconino						
		Land (Expansion) Acquisition	Grand total-640 acres	$600,000	$540,000	$0	$1,140,000
			Airport Total	$600,000	$540,000	$0	$1,140,000
Glendale Municipal Airport	Maricopa						
		Apron Pavement Preservation	Crack sealand slurry; A01GL, 20	$154,965	$17,218	$0	$172,183
		Runway Pavement Preservation	Crack seal and slurry; RW119GL, 10	$54,052	$6,006	$0	$60,058
			Airport Total	$209,017	$23,224	$0	$232,241
Grand Canyon National Park Airport	Coconino						
		Apron Pavement Preservation	Overlay, AC thin; A01GC, 10	$86,625	$9,625	$0	$96,250
			Airport Total	$86,625	$9,625	$0	$96,250
Holbrook Municipal Airport	Navajo						
		Fencing (Perimeter) Install	5,000 LF permimeter fencing	$66,375	$7,375	$0	$73,750
			Airport Total	$66,375	$7,375	$0	$73,750
Lake Havasu City Airport	Mohave						
		Apron Pavement Preservation	Crack seal and slurry; A01LH, 10	$136,713	$15,190	$0	$151,903
			Airport Total	$136,713	$15,190	$0	$151,903
Laughlin-Bullhead International Airport	Mohave						
		Terminal Construct (CS Only)	GA terminal 7,900 SF	$553,500	$61,500	$0	$615,000
			Airport Total	$553,500	$61,500	$0	$615,000
Marana Northwest Regional Airport	Pima						
		Heliport Construct	Construct 5 lighted landing sites	$450,000	$50,000	$0	$500,000

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Taxiway Construct	14,200 SY asphaltic concrete	$150,000	$312,000	$0	$462,000
			Airport Total	$600,000	$362,000	$0	$962,000
Mesa - Falcon Field	Maricopa						
		Apron Pavement Preservation	Crack seal and slurry; A01MF, 10	$32,243	$3,583	$0	$35,826
		Apron Pavement Preservation	Crack seal and slurry; A02MF, 10	$58,656	$6,517	$0	$65,173
		Runway Pavement Preservation	Crack seal and slurry; RW4LMF	$38,392	$4,266	$0	$42,658
		Runway Pavement Preservation	Crack seal and slurry; RW4R, 10	$66,442	$7,382	$0	$73,824
		Taxiway Pavement Preservation	Crack seal and slurry; TWCMF, 10	$47,860	$5,318	$0	$53,178
		Apron Construct	Grade drain surface terminal 50,000 sy	$600,000	$600,000	$0	$1,200,000
			Airport Total	$843,593	$627,066	$0	$1,470,659
Nogales International Airport	Santa Cruz						
		Builcings - ARFF	Construct Firehouse	$225,000	$25,000	$0	$250,000
			Airport Total	$225,000	$25,000	$0	$250,000
Page Municipal Airport	Coconino						
		Apron Pavement Preservation	Crack seal and slurry; A01PM, 20	$46,118	$5,124	$0	$51,242
		Apron Pavement Preservation	Overlay, AC thin; A01PM, 40	$101,995	$11,333	$0	$113,328
		Taxiway Pavement Preservation	Overlay, AC thin; TWAPM, 10	$152,118	$16,902	$0	$169,020
			Airport Tota	$300,231	$33,359	$0	$333,590
Phoenix - Deer Valley Municipal	Maricopa						
		Land (protection) Acquisition	Continuation of Deer Valley Project (177.52	$600,000	$504,444	$0	$1,104,444
			Airport Tota	$600,000	$504,444	$0	$1,104,444
Phoenix Sky Harbor International Airport	Maricopa						
		Land (Protection) Acquisition	Continuation of WALA project	$600,000	$504,444	$0	$1,104,444
			Airport Tota	$600,000	$504,444	$0	$1,104,444
Safford Regional Airport	Graham						
		Runway Pavement Preservation	Crack seal and slurry; RW1230SF, 10	$80,825	$8,981	$0	$89,806
		Runway Pavement Preservation	Crack seal and slurry; RW826SF, 10	$48,495	$5,388	$0	$53,883
		Taxiway Pavement Preservation	Crack seal and slurry; TWASF, 10	$29,071	$3,230	$0	$32,301
		Taxiway Pavement Preservation	Crack seal and slurry; TWBSF, 10	$23,368	$2,596	$0	$25,964
			Airport Total	$181,759	$20,195	$0	$201,954
San Manuel Airport	Pinal						
		Runway Construct	Ph 2 Relocate water line	$95,000	$5,000	$0	$100,000
		Runway Construct	Ph 2 Construct 650LF 84" drain under runway	$297,825	$15,675	$0	$313,500
		Access Road Construct	Grade, Drain, Surface 5280lf	$207,175	$42,825	$0	$250,000

FY 2005 STATE & LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
			Airport Total	$600,000	$63,500	$0	$663,500
Scottsdale Municipal Airport	Maricopa						
		Apron Pavement Preservation	Overlay, AC thin; A01SC, 10	$1,106,311	$122,923	$0	$1,229,234
		Apron Pavement Preservation	Crack seal and slurry; A01SC, 20	$38,810	$4,312	$0	$43,122
		Apron Construct	Design only of apron project	$225,000	$25,000	$0	$250,000
			Airport Total	$1,370,121	$152,235	$0	$1,522,356
Seligman Airport	Yavapai						
		Other - Improvements	Design only	$95,000	$5,000	$0	$100,000
		Buildings, ARFF	Facilities	$380,000	$20,000	$0	$400,000
			Airport Total	$475,000	$25,000	$0	$500,000
State System Planning	Statewide						
		S.A.S.P.	State Aviation System Planning	$500,000	$0	$0	$500,000
		Airport Pavement Preservation	Consultant Services	$400,000	$0	$0	$400,000
			Airport Total	$900,000	$0	$0	$900,000
Tombstone Municipal Airfield	Cochise						
		Visual Guidance Install	PAPI system	$47,500	$2,500	$0	$50,000
			Airport Total	$47,500	$2,500	$0	$50,000
Tucson International Airport	Pima						
		Taxiway Construct	West ramp access taxiway D3	$474,660	$52,740	$0	$527,400
			Airport Total	$474,660	$52,740	$0	$527,400
Tucson - Ryan Field	Pima						
		REIL Install	Rwy 6R/24L	$63,000	$7,000	$0	$70,000
		REIL Install	Rwy 15/33	$63,000	$7,000	$0	$70,000
		Visual Guidance Install	PAPI 15/33	$45,000	$5,000	$0	$50,000
		Visual Guidance Install	PAPI 6R	$36,000	$4,000	$0	$40,000
			Airport Tota	$207,000	$23,000	$0	$230,000
Williams - H.A. Clark Memorial Field	Coconino						
		Runway Extend/Widen/Strengthen	Design only, extension of 1,000' x 100'	$45,000	$5,000	$0	$50,000
			Airport Tota	$45,000	$5,000	$0	$50,000
			State/Local Program Total	$9,604,250	$3,110,970	$0	$12,715,220

FY 2005 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Benson Airport - New	Cochise						
		Runway Construct	Design only 3000' 10/28	$6,705	$6,705	$136,590	$150,000
			Airport Total	$6,705	$6,705	$136,590	$150,000
Bisbee Municipal Airport	Cochise						
		MITL/HITL Install	Design all taxiways	$894	$894	$18,212	$20,000
			Airport Total	$894	$894	$18,212	$20,000
Bisbee-Douglas International Airport	Cochise						
		Apron Reconstruct	Rehab existing 75 ft wide apron/taxiway	$13,925	$13,925	$283,670	$311,520
			Airport Total	$13,925	$13,925	$283,670	$311,520
Buckeye Municipal Airport	Maricopa						
		Apron Construct	Where surface exists, construct expansion	$32,408	$32,408	$660,185	$725,001
			Airport Total	$32,408	$32,408	$660,185	$725,001
Casa Grande Municipal Airport	Pinal						
		Apron Construct	300'x450': Phase 1	$7,376	$7,376	$150,249	$165,001
			Airport Total	$7,376	$7,376	$150,249	$165,001
Chandler Municipal Airport	Maricopa						
		Access Road Construct	Design GDS access road for new apron	$100,933	$100,933	$2,056,135	$2,258,001
			Airport Total	$100,933	$100,933	$2,056,135	$2,258,001
Cochise County Airport	Cochise						
		Buildings Hangars	Pave under shade and t-hangers	$1,456	$1,456	$29,656	$32,568
			Airport Total	$1,456	$1,456	$29,656	$32,568
Colorado City Municipal Airport	Mohave						
		Land Acquisition for Approaches	Aquire land for approches	$14,349	$14,349	$292,303	$321,001
			Airport Total	$14,349	$14,349	$292,303	$321,001
Coolidge Municipal Airport	Pinal						
		Taxiway Construct	Construct taxiway to South hangar	$8,046	$8,046	$163,908	$180,000
		Access Road Construct	Construct paved roadway to south hangar	$5,364	$5,364	$109,272	$120,000
		Utilities (Landside) Upgrade	Water system upgrades	$7,152	$7,152	$145,696	$160,000
			Airport Total	$20,562	$20,562	$418,876	$460,000
Flagstaff-Pulliam Airport	Coconino						
		Apron Construct	Design & Construct Apron For GA	$42,952	$42,952	$875,000	$960,904
		Taxiway Construct	Design & Construct Twy For GA	$42,952	$42,952	$875,000	$960,904
			Airport Total	$85,904	$85,904	$1,750,000	$1,921,808
Gila Bend Municipal Airport	Maricopa						
		Access Road Construct	Construct project	$1,368	$1,368	$27,864	$30,600

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
			Airport Total	$1,368	$1,368	$27,864	$30,600
Glendale Municipal Airport	Maricopa						
		Signage Install	New	$4,184	$4,184	$85,232	$93,600
		MITL/HITL Install	New	$15,761	$15,761	$321,078	$352,600
		Taxiway Construct	East side stubs	$9,995	$9,995	$203,610	$223,600
			Airport Total	$29,940	$29,940	$609,920	$669,800
Grand Canyon National Park Airport	Cocorino						
		Apron Pavement Preservation	Slurry/seal coat	$12,293	$12,293	$250,415	$275,001
		Apron Construct	South of South ramp; 250' x 250' x 5"	$18,998	$18,998	$387,005	$425,001
		Taxiway Pavement Preservation	Slurry/seal coat	$12,293	$12,293	$250,415	$275,001
		Access Road Pavement	Sealcoat	$4,470	$4,470	$91,060	$100,000
		G A Terminal Expand	Design	$1,341	$1,341	$27,318	$30,000
		Utilities (Landside) Upgrade	Water system expansion	$1,565	$1,565	$31,871	$35,001
		Utilities (Landside) Upgrade	Upgrade	$7,599	$7,599	$154,802	$170,000
			Airport Total	$58,559	$58,559	$1,192,886	$1,310,004
Holbrook Municipal Airport	Navajo						
		Land Acquisition for Approaches	17 acres to extend Rwy 3/21 RPZ to the	$3,661	$3,661	$74,578	$81,900
		Apron Reconstruct	25,000 SY	$11,175	$11,175	$227,650	$250,000
		Runway Construct	Extend Rwy 3/21 for displaced threshold	$3,934	$3,934	$80,133	$88,001
		Runway Construct	Extend runway 3/21 1300 ft. north	$21,084	$21,084	$429,512	$471,680
			Airport Total	$39,854	$39,854	$811,873	$891,581
Kingman Municipal	Mohave						
		Terminal Construct (CS Only)	Airport Terminal	$67,050	$67,050	$1,365,900	$1,500,000
			Airport Total	$67,050	$67,050	$1,365,900	$1,500,000
Lake Havasu City Airport	Mohave						
		Instrument Approach System	NDB to So. corner of airport	$671	$671	$13,659	$15,001
		Runway Pavement Preservation	187,500 s.y.	$15,310	$15,310	$311,881	$342,501
		Taxiway Pavement Preservation	112,500 s.y.	$9,164	$9,164	$186,673	$205,001
		Auto Parking Pavement	75,000 s.y.	$6,124	$6,124	$124,752	$137,000
			Airport Total	$31,269	$31,269	$636,965	$699,503
Laughlin-Bullhead International Airport	Mohave						
		Land (Protection) Acquisition	Rwy 16R-34L (41ac.)	$119,126	$119,126	$2,426,749	$2,665,001
		Buildings ARFF (Pt. 139 Only)	Relocate and expand facility	$44,700	$44,700	$910,600	$1,000,000
		Taxiway Extend/Widen/Strengthen	16L-34R 1500'	$82,930	$82,930	$1,689,400	$1,855,260
		Other - Improvements	Erosion protection/drainage	$13,857	$13,857	$282,286	$310,000
			Airport Total	$260,613	$260,613	$5,309,035	$5,830,261

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Marana Northwest Regional Airport	Pima						
		Runway Structural Upgrade	Overlay Rwy 12/30 to 150,000 lbs.	$111,839	$111,839	$2,278,321	$2,501,999
			Airport Total	$111,839	$111,839	$2,278,321	$2,501,999
Mesa - Falcon Field	Maricopa						
		Utilities (Landside) Upgrade	Construct drainage study items phase 2	$27,245	$27,245	$555,011	$609,501
		Access Road Construct	Construct Falcon Dr. underpass	$111,750	$111,750	$2,276,500	$2,500,000
			Airport Total	$138,995	$138,995	$2,831,511	$3,109,501
Nogales International Airport	Santa Cruz						
		Perimeter Road Construction	Construct Road	$13,410	$13,410	$273,180	$300,000
		Utilities (Landside) Relocate	For apron expansion	$13,410	$13,410	$273,180	$300,000
			Airport Total	$26,820	$26,820	$546,360	$600,000
Page Municipal Airport	Coconino						
		Fencing (Perimeter) Install	East and south boundry	$7,658	$7,658	$156,000	$171,316
		Master Plans Update	Drainage study	$8,214	$8,214	$167,323	$183,751
		Security Lighting Install	6 additional	$4,224	$4,224	$86,050	$94,498
		Auto Parking Reconstruct	Reconstruct	$4,621	$4,621	$94,128	$103,370
		Access Road Construct	East of apron	$6,332	$6,332	$129,000	$141,664
		Utilities (Airside) Install	fire hydrants	$18,040	$18,040	$367,500	$403,580
			Airport Total	$49,089	$49,089	$1,000,001	$1,098,179
Payson Municipal	Gila						
		Runway Pavement Preservation	Sealcoat	$4,470	$4,470	$91,060	$100,000
		Apron Expand	Echo ramp expansion	$7,640	$7,640	$155,645	$170,925
			Airport Total	$12,110	$12,110	$246,705	$270,925
Phoenix Sky Harbor International Airport	Maricopa						
		Land (Protection) Acquisition	Land acquis. residential parcels 65-70 DNL	$327,800	$327,800	$6,677,733	$7,333,333
		Land Acquisition for Noise	Residential noise mitigation	$298,000	$298,000	$6,070,667	$6,666,667
		Buildings ATCT	Relocate and improve ATC facilities	$1,117,500	$1,117,500	$22,765,000	$25,000,000
		Terminal Construct (CS Only)	West terminal infrastructure	$4,470,000	$4,470,000	$91,060,000	$100,000,000
			Airport Total	$6,213,300	$6,213,300	$126,573,400	$139,000,000
Prescott - Ernest A Love Field	Yavapai						
		Pavement Marking Install	Rwy 12-30,3L-21R; Twy Alpha	$6,705	$6,705	$136,590	$150,000
		Terminal Construct (CS Only)	Phase 1, new terminal	$102,810	$102,810	$2,094,380	$2,300,000
			Airport Total	$109,515	$109,515	$2,230,970	$2,450,000
Safford Regional Airport	Graham						
		Utilities (Landside) Install	Upgrade Fire Protection	$18,774	$18,774	$382,452	$420,000
			Airport Total	$18,774	$18,774	$382,452	$420,000

FY 2005 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Scottsdale Municipal Airport	Maricopa						
		Runway RSA	safety area improvements	$22,350	$22,350	$455,300	$500,000
			Airport Total	$22,350	$22,350	$455,300	$500,000
Sedona Airport	Yavapai						
		Apron Expand	Construct apron A to the S.W., 99,200 SF	$26,820	$26,820	$546,360	$600,000
		Taxiway Pavement Preservation	Sealcoat A and conncetors 249,000 SF	$4,470	$4,470	$91,060	$100,000
			Airport Total	$31,290	$31,290	$637,420	$700,000
Show Low Municipal Airport	Navajo						
		Runway Construct	Surface Rwy18/36 Crosswind	$26,820	$26,820	$546,360	$600,000
		Taxiway Construct	Surface Parallel TWY	$13,410	$13,410	$273,180	$300,000
		MIRL/HIRL Install	Rwy 18/36	$5,588	$5,588	$113,825	$125,001
		MITL/HITL Install	Parallel Twy	$4,470	$4,470	$91,060	$100,000
			Airport Total	$50,288	$50,288	$1,024,425	$1,125,001
Sierra Vista Municipal Airport	Cochise						
		Apron Construct	Design & construct GA A/C apron	$35,760	$35,760	$728,480	$800,000
		Runway Lighting	Design & install PAPI Rwy 8/26	$11,175	$11,175	$227,650	$250,000
		Taxiway Extend/Widen/Strengthen	Design Twy J extension	$6,705	$6,705	$136,590	$150,000
			Airport Total	$53,640	$53,640	$1,092,720	$1,200,000
Springerville Babbitt Municipal	Apache						
		MITL/HITL Install	Install new	$45,446	$45,446	$925,807	$1,016,699
			Airport Total	$45,446	$45,446	$925,807	$1,016,699
St. Johns Industrial Airpark	Apache						
		Apron Expand	Where none exists	$23,915	$23,915	$487,171	$535,001
			Airport Total	$23,915	$23,915	$487,171	$535,001
Taylor Airport	Navajo						
		Runway Pavement Preservation	Crack seal & seal coat	$3,576	$3,576	$72,848	$80,000
			Airport Total	$3,576	$3,576	$72,848	$80,000
Tucson International Airport	Pima						
		Land Acquisition for Noise	Acquire mobile home park	$61,507	$61,507	$1,252,986	$1,376,000
		Equipment Security Other	Upgrade computer access control system	$89,400	$89,400	$1,821,200	$2,000,000
			Airport Total	$150,907	$150,907	$3,074,186	$3,376,000
Tucson - Ryan Field	Pima						
		Apron Pavement Preservation	Pave Preservation	$7,363	$7,363	$149,999	$164,725
		Runway Pavement Preservation	Pave Preservation	$12,272	$12,272	$250,000	$274,544
		Taxiway Pavement Preservation	Pave Preservation	$4,900	$4,900	$99,818	$109,618
			Airport Total	$24,535	$24,535	$499,817	$548,887

FY 2005 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Williams - H.A. Clark Memorial Field	Coconino						
		Fire Protection	Improvements	$33,525	$33,525	$682,950	$750,000
		Other - Improvements	Drainage	$22,350	$22,350	$455,300	$500,000
			Airport Total	$55,875	$55,875	$1,138,250	$1,250,000
Williams-Gateway Airport	Maricopa						
		Heliport Construct	Construct lighted heliport	$8,940	$8,940	$182,120	$200,000
		Taxiway Reconstruct	Reconstruct Twy V & K	$268,200	$268,200	$5,463,600	$6,000,000
		Other - Improvements	Drain/erosion control to RWYS	$3,576	$3,576	$72,848	$80,000
		Other - Improvements	Drain/erosion control to TWYS	$3,576	$3,576	$72,848	$80,000
		Other - Improvements	Drain/erosion control to Apron	$1,788	$1,788	$36,424	$40,000
			Airport Total	$286,080	$286,080	$5,827,840	$6,400,000
Winslow-Lindberg Regional	Navajo						
		REIL Upgrade/Modification	Upgrade runway end identifier lights	$32,492	$32,492	$661,897	$726,881
			Airport Total	$32,492	$32,492	$661,897	$726,881
Yuma International	Yuma						
		Apron Construct	Large aircraft apron expansion	$27,044	$27,044	$550,913	$605,001
		Equipment Miscellaneous	Sweeper	$7,376	$7,376	$150,249	$165,001
			Airport Total	$34,420	$34,420	$701,162	$770,002
			Federal/State/Local Program Total	$8,268,421	$8,268,421	$168,438,882	$184,975,724

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Casa Grande Municipal Airport	Pinal						
		Runway Pavement Preservation	Overlay, AC thin; RW523CG,10	$345600	$38,400	$0	$384,000
			Airport Tota	$345600	$38,400	$0	$384,000
Chandler Municipal Airport	Maricopa						
		Aprcn Pavement Preservation	Crack seal and slurry; A01CH, 10	$172828	$19,203	$0	$192,031
		Aprcn Pavement Preservation	Overlay, AC thin; A01CH, 20	$172861	$19,207	$0	$192,068
		Runway Pavement Preservation	Crack seal and slurry; RW2RCH, 10	$50667	$5,630	$0	$56,297
		Taxiway Pavement Preservation	Crack seal and slurry; TWACH, 10	$53612	$5,957	$0	$59,569
		Taxiway Pavement Preservation	Crack seal and slurry; TWCCH, 10	$38165	$4,241	$0	$42,406
			Airport Total	$488133	$54,238	$0	$542,371
Cochise College	Cochise						
		Taxiway Reconstruct	Widen parallel Twy to 25 ft	$85500	$9,500	$0	$95,000
			Airport Total	$85500	$9,500	$0	$95,000
Cochise County Airport	Cochise						
		Runway Pavement Preservation	Crack seal and slurry; RW321CO, 10	$65826	$7,314	$0	$73,140
			Airport Total	$65826	$7,314	$0	$73,140
Colorado City Municipal Airport	Mohave						
		Apron Pavement Preservation	Crack seal and slurry; A01CL, 10	$8642	$960	$0	$9,602
		Runway Pavement Preservation	Crack seal and slurry; RW1129CL, 10	$61556	$6,840	$0	$68,396
		Runway Pavement Preservation	Crack seal and slurry; RW220CL, 10	$44900	$4,989	$0	$49,889
		Taxiway Pavement Preservation	Crack seal and slurry; TWACL, 10	$4172	$464	$0	$4,636
			Airport Total	$119270	$13,253	$0	$132,523
Cottonwood Airport	Yavapai						
		Runway Pavement Preservation	Crack seal and slurry; RW1432CT, 10	$41526	$4,614	$0	$46,140
		Taxiway Pavement Preservation	Crack seal and slurry; TWACT, 10	$14486	$1,610	$0	$16,096
			Airport Total	$56012	$6,224	$0	$62,236
Flagstaff-Pulliam Airport	Coconino						
		Land (Expansion) Acquisition	Grand total-640 acres	$600000	$540,000	$0	$1,140,000
			Airport Total	$600000	$540,000	$0	$1,140,000
Grand Canyon National Park Airport	Coconino						
		Apron Pavement Preservation	Crack seal and slurry; A01GC, 20	$156369	$17,374	$0	$173,743
		Runway Pavement Preservation	Crack seal; Rwy321GC, 10	$41925	$4,658	$0	$46,583
		Taxiway Pavement Preservation	Crack seal and slurry; TWPGC, 10	$94021	$10,447	$0	$104,468
			Airport Total	$292315	$32,479	$0	$324,794

FY 2006 STATE & LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Greenlee County Airport	Greenlee						
		Obstruction Removal (Part 77)	Relocate power poles, residence & building	$270,000	$30,000	$0	$300,000
			Airport Total	$270,000	$30,000	$0	$300,000
Holbrook Municipal Airport	Navajo						
		MIRL/HIRL Install	Rwy 3/21 extension	$46,431	$5,159	$0	$51,590
		MITL/HITL Install	Parallel taxiway	$22,869	$2,541	$0	$25,410
		Visual Guidance	PAPI/VASI relocate	$35,100	$3,900	$0	$39,000
		REIL Upgrade/Modification	Rwy 3 REIL relocate	$35,100	$3,900	$0	$39,000
			Airport Total	$139,500	$15,500	$0	$155,000
Kingman Municipal	Mohave						
		Apron Expand	Install aircraft tiedowns/apron	$40,500	$4,500	$0	$45,000
		Utilities (Landside) Install	Extend utilities to hangar site	$140,000	$15,556	$0	$155,556
		Apron Construct	Area north of hangar "C"	$198,000	$22,000	$0	$220,000
		Apron Structural Upgrade	Asphalt overlay Dross site	$221,500	$350,500	$0	$572,000
			Airport Total	$600,000	$392,556	$0	$992,556
Marana Northwest Regional Airport	Pima						
		Apron Pavement Preservation	Overlay, AC thin; A01AV	$372,688	$41,410	$0	$414,098
		Apron Pavement Preservation	Crack seal and slurry; A02AV, 10	$25,784	$2,865	$0	$28,649
		Taxiway Pavement Preservation	Crack seal and slurry; TWAAV, 10	$40,701	$4,522	$0	$45,223
			Airport Total	$439,173	$48,797	$0	$487,970
Mesa - Falcon Field	Maricopa						
		G A Terminal Construct	Construct terminal bldg	$600,000	$1,900,000	$0	$2,500,000
			Airport Total	$600,000	$1,900,000	$0	$2,500,000
Payson Municipal	Gila						
		Runway Pavement Preservation	Overlay, AC thin; RW624PY, 10	$262,800	$29,200	$0	$292,000
			Airport Total	$262,800	$29,200	$0	$292,000
Phoenix - Deer Valley Municipal	Maricopa						
		Apron Pavement Preservation	Crack seal and slurry; ANEPD, 10	$58,990	$6,554	$0	$65,544
		Apron Pavement Preservation	Crack seal and slurry; ANWPD, 10	$41,689	$4,632	$0	$46,321
		Apron Pavement Preservation	Crack seal and slurry; ASRPD, 10	$135,808	$15,090	$0	$150,898
		Runway Pavement Preservation	Crack seal and slurry; RW7LPD, 10	$47,011	$5,223	$0	$52,234
		Taxiway Pavement Preservation	Crack seal and slurry; TWAPD, 10	$59,569	$6,619	$0	$66,188
		Taxiway Pavement Preservation	Crack seal and slurry; TWBPD, 10	$29,785	$3,309	$0	$33,094
		Land (Protection) Acquisition	Continuation of Deer Valley Project (177.52	$600,000	$504,444	$0	$1,104,444

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
			Airport Total	$972,852	$545,871	$0	$1,518,723
Phoenix - Goodyear Municipal	Maricopa						
		Buildings Construct/Relocate	Erect A/P equipment buildings	$180,000	$20,000	$0	$200,000
			Airport Total	$180,000	$20,000	$0	$200,000
Phoenix Sky Harbor International Airport	Maricopa						
		Land (Protection) Acquisition	Continuation of WALA project	$600,000	$504,444	$0	$1,104,444
			Airport Total	$600,000	$504,444	$0	$1,104,444
Prescott - Ernest A Love Field	Yavapai						
		Apron Pavement Preservaton	Crack seal and slurry; A01PR, 20	$17,588	$1,954	$0	$19,542
		Apron Pavement Preservaton	Crack seal and slurry; A02PR, 10	$18,805	$2,089	$0	$20,894
		Apron Pavement Preservaton	Crack seal and slurry; A04PR, 10	$4,580	$509	$0	$5,089
		Taxiway Pavement Preservation	Crack seal and slurry; TWAPR, 10	$35,024	$3,892	$0	$38,916
		Taxiway Pavement Preservation	Crack seal and slurry; TWBPR, 10	$59,569	$6,619	$0	$66,188
			Airport Total	$135,566	$15,063	$0	$150,629
San Manuel Airport	Pinal						
		MIRL/HIRL Install	Light Rwy	$237,500	$12,500	$0	$250,000
		Runway Construct	Ph 3 Extend Rwy 11/29 500'	$96,900	$5,100	$0	$102,000
		Taxiway Construct	Construct Twy A	$213,750	$11,250	$0	$225,000
			Airport Total	$548,150	$28,850	$0	$577,000
Scottsdale Municipal Airport	Maricopa						
		Apron Construct	Design only of apron project	$225,000	$25,000	$0	$250,000
			Airport Total	$225,000	$25,000	$0	$250,000
Sierra Vista Municipal Airport	Cochise						
		Apron Pavement Preservation	Crack seal and slurry; A01SV, 10	$43,207	$4,801	$0	$48,008
			Airport Total	$43,207	$4,801	$0	$48,008
St. Johns Industrial Airpark	Apache						
		Runway Pavement Preservation	Overlay, AC thin; RW1432SJ, 10	$254,700	$28,300	$0	$283,000
			Airport Total	$254,700	$28,300	$0	$283,000
State System Planning	Statewide						
		S.A.S.P.	State Aviation System Planning	$500,000	$0	$0	$500,000
		Airport Pavement Preservation	Consultant Services	$400,000	$0	$0	$400,000
			Airport Total	$900,000	$0	$0	$900,000
Tucson International Airport	Pima						
		Apron Construct	West ramp area	$600,000	$698,000	$0	$1,298,000

FY 2006 STATE & LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
			Airport Total	$600,000	$698,000	$0	$1,298,000
Tucson - Ryan Field	Pima						
		Taxiway Pavement Preservation	Crack seal and slurry; RWBRY, 20	$40,499	$4,500	$0	$44,999
		Taxiway Pavement Preservation	Crack seal and slurry; TWDRY, 10	$36,772	$4,086	$0	$40,858
			Airport Total	$77,271	$8,586	$0	$85,857
Williams - H.A. Clark Memorial Field	Coconino						
		Auto Parking Construct	Expand non-rev. area	$90,000	$10,000	$0	$100,000
			Airport Total	$90,000	$10,000	$0	$100,000
Williams-Gateway Airport	Maricopa						
		Taxiway Construct	Design Twy N & P	$540,000	$60,000	$0	$600,000
			Airport Total	$540,000	$60,000	$0	$600,000
Yuma International	Yuma						
		Master Plans Update	Update	$173,250	$19,250	$0	$192,500
			Airport Total	$173,250	$19,250	$0	$192,500
			State/Local Program Total	$9,704,125	$5,085,626	$0	$14,789,751

FY 2006 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Benson Airport - New	Cochise						
		Runway Construct	3000' x 75' ext.	$33,525	$33,525	$682,950	$750,000
			Airport Total	$33,525	$33,525	$682,950	$750,000
Bisbee Municipal Airport	Cochise						
		MITL/HITL Install	Construct MITL	$10,505	$10,505	$213,991	$235,001
		Buildings Hangars	Construct T-shades	$5,096	$5,096	$103,808	$114,000
			Airport Total	$15,601	$15,601	$317,799	$349,001
Bisbee-Douglas International Airport	Cochise						
		Apron Construct	Construct passenger loading service apron	$11,773	$11,773	$239,830	$263,376
		Apron Construct	Construct new light aircraft apron	$14,938	$14,938	$304,301	$334,177
			Airport Total	$26,711	$26,711	$544,131	$597,553
Buckeye Municipal Airport	Maricopa						
		Rotating Beacon	Rehabilitation	$1,118	$1,118	$22,765	$25,001
		Visual Guidance Install	PAPI's for 17/35	$3,911	$3,911	$79,678	$87,500
		REIL Install	Runway 17/35	$3,911	$3,911	$79,678	$87,500
			Airport Total	$8,940	$8,940	$182,121	$200,001
Casa Grande Municipal Airport	Pinal						
		Apron Construct	300'x450': Phase 2	$7,376	$7,376	$150,249	$165,001
			Airport Total	$7,376	$7,376	$150,249	$165,001
Chandler Municipal Airport	Maricopa						
		Apron Construct	Design GDS southside apron phase 2	$101,849	$101,849	$2,074,802	$2,278,500
			Airport Total	$101,849	$101,849	$2,074,802	$2,278,500
Colorado City Municipal Airport	Mohave						
		Fencing (wildlife) Install	Chain Link	$26,954	$26,954	$549,092	$603,000
		Utilities (airside) Upgrade	Upgrade to 3-Phase	$6,705	$6,705	$136,590	$150,000
			Airport Total	$33,659	$33,659	$685,682	$753,000
Coolidge Municipal Airport	Pinal						
		REIL Install	Runway 5-23	$5,588	$5,588	$113,825	$125,001
		Taxiway Construct	Construct taxiway access to corporate	$2,459	$2,459	$50,083	$55,001
		Access Road Reconstruct	Phase 2 of access road reconstruction	$4,023	$4,023	$81,954	$90,000
		Utilities (Landside) Upgrade	Sewer system upgrade	$11,175	$11,175	$227,650	$250,000
			Airport Total	$23,245	$23,245	$473,512	$520,002
Greenlee County Airport	Greenlee						
		Land (Protection) Acquisition	Acquire approx 20 acres north to SR 87	$11,175	$11,175	$227,650	$250,000
		Apron Construct	Expand apron	$8,940	$8,940	$182,120	$200,000
			Airport Total	$20,115	$20,115	$409,770	$450,000

FY 2006 FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Holbrook Municipal Airport	Navajo						
		Taxiway Reconstruct	Rwy 3/21 relocate taxiway	$23,713	$23,713	$483,073	$530,499
			Airport Total	$23,713	$23,713	$483,073	$530,499
Kingman Municipal	Mohave						
		Taxiway Construct	Parallel Twy to Rwy 17/35	$24,540	$24,540	$499,919	$548,999
			Airport Total	$24,540	$24,540	$499,919	$548,999
Lake Havasu City Airport	Mohave						
		Instrument Approach System	New GPS	$4,470	$4,470	$91,060	$100,000
			Airport Total	$4,470	$4,470	$91,060	$100,000
Laughlin-Bullhead International Airport	Mohave						
		Instrument Approach System	GPS differential unit	$4,470	$4,470	$91,060	$100,000
		Runway Extend/Widen/Strengthen	16L-34R 1500'	$168,373	$168,373	$3,429,993	$3,766,739
		Runway Lighting (Pt. 139 Only)	HIRL 16L-34R (9,000LF)	$40,498	$40,498	$825,004	$906,000
		Other - Improvements	Erosion protection/drainage	$13,857	$13,857	$282,286	$310,000
			Airport Total	$227,198	$227,198	$4,628,343	$5,082,739
Marana Northwest Regional Airport	Pima						
		Apron Construct	Phase 1 utility aircraft parking ramp	$207,475	$207,475	$4,226,550	$4,641,500
			Airport Total	$207,475	$207,475	$4,226,550	$4,641,500
Mesa - Falcon Field	Maricopa						
		MITL/HITL Install	For high speed exits	$6,437	$6,437	$131,126	$144,000
		MITL/HITL Install	Install MITL B7, B8, B9, B10 5,000 LF	$19,718	$19,718	$401,684	$441,120
		Taxiway Construct	Grade drain surface high speed exits 4L	$4,227	$4,227	$86,106	$94,560
			Airport Total	$30,382	$30,382	$618,916	$679,680
Nogales International Airport	Santa Cruz						
		Auto Parking Construct	Construct Parking Expansion	$11,175	$11,175	$227,650	$250,000
			Airport Total	$11,175	$11,175	$227,650	$250,000
Page Municipal Airport	Coconino						
		Runway Pavement Preservation	15/33 and 7/25 (39,117 s.y.)	$6,847	$6,847	$139,483	$153,177
		Other - Improvements	Drainage	$42,242	$42,242	$860,517	$945,001
			Airport Total	$49,089	$49,089	$1,000,000	$1,098,178
Payson Municipal	Gila						
		Runway Vertical /Visual Lighting	Install PAPI to Rwy 6	$2,906	$2,906	$59,189	$65,001
		REIL Install	Each Rwy end	$6,705	$6,705	$136,590	$150,000
			Airport Total	$9,611	$9,611	$195,779	$215,001
Phoenix Sky Harbor International Airport	Maricopa						
		Land (Protection) Acquisition	Vol. land acquis. residential parels 65-70	$327,800	$327,800	$6,677,733	$7,333,333

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Land Acquisition for Noise	Residential noise mitigation	$298,000	$298,000	$6,070,667	$6,666,667
		Terminal Construct (CS Only)	West terminal infrastructure	$4,470,000	$4,470,000	$91,060,000	$100,000,000
			Airport Total	$5,095,800	$5,095,800	$103,808,400	$114,000,000
Prescott - Ernest A Love Field	Yavapai						
		Pavement Marking Install	Rwy 3R-21L; Twy Charlie and Delta	$6,705	$6,705	$136,590	$150,000
		Runway Pavement Preservation	Sealcoat Rwy 3L-21R	$2,503	$2,503	$50,994	$56,000
			Airport Total	$9,208	$9,208	$187,584	$206,000
Safford Regional Airport	Graham						
		Master Plans Update	Update current plan	$3,576	$3,576	$72,848	$80,000
		Terminal Construct - Other	Construct new terminal	$13,410	$13,410	$273,180	$300,000
			Airport Total	$16,986	$16,986	$346,028	$380,000
Scottsdale Municipal Airport	Maricopa						
		Utilities (Landside) Install	Keekor hangar area infrastructure	$70,403	$70,403	$1,434,195	$1,575,001
			Airport Total	$70,403	$70,403	$1,434,195	$1,575,001
Sedona Airport	Yavapai						
		Taxiway Extend/Widen/Strengthen	B1 and B3, 25,000 SF	$5,596	$5,596	$114,000	$125,192
		Taxiway Extend/Widen/Strengthen	B5 and B6, 25,000 SF	$5,596	$5,596	$114,000	$125,192
		Utilities (Landside) Upgrade	Fire protection	$18,899	$18,899	$385,000	$422,798
		Other - Fuel Farm/Utilities	Relocate fuel farm for apron expansion	$12,516	$12,516	$254,968	$280,000
			Airport Total	$42,607	$42,607	$867,968	$953,182
Sierra Vista Municipal Airport	Cochise						
		Taxiway Extend/Widen/Strengthen	Construct Twy J extension	$37,995	$37,995	$774,010	$850,000
			Airport Total	$37,995	$37,995	$774,010	$850,000
Springerville Babbitt Municipal	Apache						
		Land (Protection) Acquisition	To protect RPZ	$27,938	$27,938	$569,125	$625,001
		REIL Install	Install new	$1,341	$1,341	$27,318	$30,000
		Visual Guidance Install	PAPI	$1,341	$1,341	$27,318	$30,000
			Airport Total	$30,620	$30,620	$623,761	$685,001
St. Johns Industrial Airpark	Apache						
		Master Plans Update	Update MP	$3,353	$3,353	$68,295	$75,001
			Airport Total	$3,353	$3,353	$68,295	$75,001
Taylor Airport	Navajo						
		Master Plans Update	Update Plan	$3,353	$3,353	$68,295	$75,001
			Airport Total	$3,353	$3,353	$68,295	$75,001
Tucson International Airport	Pima						
		Residence Noise (65-69DNL)	Sound insulation program for residential	$294,531	$294,531	$6,000,000	$6,589,062

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
		Site Development	Infrastructure	$147,265	$147,265	$2,999,999	$3,294,529
			Airport Total	$441,796	$441,796	$8,999,999	$9,883,591
Tucson - Ryan Field	Pima						
		Access Road Reconstruct	Widen & extend Airfield Dr	$17,299	$17,299	$352,402	$387,000
		Taxiway Construct	Construct Parallel Twy C	$73,934	$73,934	$1,506,132	$1,654,000
			Airport Total	$91,233	$91,233	$1,858,534	$2,041,000
Wickenburg Municipal Airport	Maricopa						
		Apron Construct	Lower apron, 7,700 SY	$9,834	$9,834	$200,332	$220,000
			Airport Total	$9,834	$9,834	$200,332	$220,000
Williams - H.A. Clark Memorial Field	Coconino						
		Runway Construct	Construct 1,0000' x 100'	$22,350	$22,350	$455,300	$500,000
		Taxiway Construct	Construct 1,000' ext.	$11,175	$11,175	$227,650	$250,000
			Airport Total	$33,525	$33,525	$682,950	$750,000
Williams-Gateway Airport	Maricopa						
		Other - Improvements	Drain/erosion control to RWYS	$3,576	$3,576	$72,848	$80,000
		Other - Improvements	Drain/erosion control toTWYS	$3,576	$3,576	$72,848	$80,000
		Other - Improvements	Drain/erosion control to Apron	$1,788	$1,788	$36,424	$40,000
			Airport Total	$8,940	$8,940	$182,120	$200,000
Winslow-Lindberg Regional	Navajo						
		Apron Reconstruct	Rehab South GA apron pavement	$32,492	$32,492	$661,897	$726,881
			Airport Total	$32,492	$32,492	$661,897	$726,881
			Federal/State/Local Program Total	$6,786,819	$6,786,819	$138,256,674	$151,830,312

FY 02 - 06 Project Totals

	State Share	Local Share	Federal Share	Project Totals
FY '02 State /Local Totals	$ 8,035,855	$ 1,789,004	$ -	$ 9,824,859
FY '02 Fed/State /Local Totals	$ 3,100,000	$ 3,100,000	$ 69,351,230	$ 75,551,230
FY '02 Project Totals	**$ 11,135,855**	**$ 4,889,004**	**$ 69,351,230**	**$ 85,376,089**
FY '03 State /Local Totals	$ 7,246,410	$ 1,614,961	$ -	$ 8,861,371
FY '03 Fed/State /Local Totals	$ 3,100,000	$ 3,100,000	$ 69,351,230	$ 75,551,230
FY '03 Project Totals	**$ 10,346,410**	**$ 4,714,961**	**$ 69,351,230**	**$ 84,412,601**
FY '04 State /Local Totals	$ 9,033,431	$ 2,524,490	$ -	$ 11,557,921
FY '04 Fed/State /Local Totals	$ 2,500,000	$ 2,500,000	$ 55,928,412	$ 60,928,412
FY '04 Project Totals	**$ 11,533,431**	**$ 5,024,490**	**$ 55,928,412**	**$ 72,486,333**
FY '05 State /Local Totals	$ 9,604,250	$ 3,110,970	$ -	$ 12,715,220
FY '05 Fed/State /Local Totals	$ 2,500,000	$ 2,500,000	$ 55,928,412	$ 60,928,412
FY '05 Project Totals	**$ 12,104,250**	**$ 5,610,970**	**$ 55,928,412**	**$ 73,643,632**
FY '06 State /Local Totals	$ 9,704,125	$ 5,085,626	$ -	$ 14,789,751
FY '06 Fed/State /Local Totals	$ 2,500,000	$ 2,500,000	$ 55,928,412	$ 60,928,412
FY '06 Project Totals	**$ 12,204,125**	**$ 7,585,626**	**$ 55,928,412**	**$ 75,718,163**
FY '02 - '06 Project Totals	**$ 57,324,071**	**$ 27,825,051**	**$ 306,487,696**	**$ 391,636,818**

Alpahabetical Listing - Airport

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Bagdad Airport	**Yavapai**						
2002	Wind Indicator Upgrade/Modification	Segmented Circle		$7,650	$850	$0	$8,500
2002	Wind Indicator Install	Lighted wind cones		$3,600	$400	$0	$4,000
2004	Master Plans Update	Existing is more than 7 years old		$67,500	$7,500	$0	$75,000
			Airport Total	$78,750	$8,750	$0	$87,500
Benson Airport - New	**Cochise**						
2002	Taxiway Construct	Design only, new parallel 10/28		$6,705	$6,705	$136,590	$150,000
2003	Taxiway Construct	4000' x 75 '		$37,995	$37,995	$774,010	$850,000
2004	Land (Protection) Acquisition	182 acres State land		$40,677	$40,677	$328,646	$910,000
2005	Runway Construct	Design only 3000' 10/28		$6,705	$6,705	$136,590	$150,000
2006	Runway Construct	3000' x 75' ext.		$33,525	$33,525	$682,950	$750,000
			Airport Total	$125,607	$125,607	$2,558,786	$2,810,000
Bisbee Municipal Airport	**Cochise**						
2002	Land Acquisition for Approaches	Avigation easements		$760	$760	$15,480	$17,000
2002	Runway Structural Upgrade	Design overlay all pavements		$2,056	$2,056	$41,888	$46,000
2003	Runway Structural Upgrade	Overlay airside pavements		$25,345	$25,345	$516,310	$567,000
2003	Runway Structural Upgrade	Engineering services, construction		$2,548	$2,548	$51,904	$57,000
2003	Apron Pavement Preservation	Overlay, AC thin; A01BM		$66,514	$7,390	$0	$73,904
2004	Utilities (Airside) Install	Design fuel farm delivery system		$894	$894	$18,212	$20,000
2004	Utilities (Airside) Install	Construct fuel farm		$7,376	$7,376	$150,249	$165,001
2005	Auto Parking Construct	Design and construct auto parking		$18,000	$2,000	$0	$20,000
2005	MITL/HITL Install	Design all taxiways		$894	$894	$18,212	$20,000
2006	MITL/HITL Install	Construct MITL		$10,505	$10,505	$213,991	$235,001
2006	Buildings Hangars	Construct T-shades		$5,096	$5,096	$103,808	$114,000
			Airport Total	$139,988	$64,864	$1,130,054	$1,334,906
Bisbee-Douglas International	**Cochise**						
2002	Obstruction Removal (Part 77)	Remove obstructions		$268	$268	$5,464	$6,000
2002	Runway Reconstruct	Reconstruct primary runway to 30,000 lbs		$72,950	$72,950	$1,486,099	$1,631,999
2002	Taxiway Reconstruct	Reconstruct Twy T4 & T5		$13,419	$13,419	$273,355	$300,193
2002	Runway Reconstruct	Reconstruct crosswind Rwy 17-35 to 30,000 lbs		$49,180	$49,180	$1,001,871	$1,100,231
2003	Runway Approach Lighting	Install MILS with RAIL on Rwy 3-21		$12,659	$12,659	$257,882	$283,200
2004	Taxiway Construct	Reconstruct access Twys to serve both runways		$12,343	$12,343	$251,435	$276,121
2004	Wind Indicator Upgrade/Modification	Rehab existing equip		$15,293	$1,699	$0	$16,992
2005	Visual Guidance Install	Install PAPI all runway ends		$95,580	$10,620	$0	$106,200
2005	Apron Reconstruct	Rehab existing 75 ft wide apron/taxiway		$13,925	$13,925	$283,670	$311,520
2006	Apron Construct	Construct passenger loading service apron & large aircraft ramp		$11,773	$11,773	$239,830	$263,376
2006	Apron Construct	Construct new light aircraft apron		$14,938	$14,938	$304,301	$334,177
			Airport Total	$312,328	$213,774	$4,103,907	$4,630,009
Buckeye Municipal Airport	**Maricopa**						
2002	Runway Extend/Widen/Strengthen	1200'		$44,700	$44,700	$910,600	$1,000,000
2002	MIRL/HIRL Install	1200'		$4,470	$4,470	$91,060	$100,000
2002	Apron Pavement Preservation	Crack seal and slurry; A01BK,10		$15,134	$1,682	$0	$16,816
2002	Runway Pavement Preservation	Overlay, AC thin; RW1735BK, 10		$188,663	$20,963	$0	$209,626

Airport	Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2002	Taxiway Pavement Preservation		Crack seal and slurry; TWABK, 10		$43,252	$4,806	$0	$48,058
2002	Taxiway Pavement Preservation		Crack seal and slurry; TWHBK, 10		$18,435	$2,048	$0	$20,483
2003	Taxiway Extend/Wider/Strengthen		1200'		$18,685	$18,685	$380,631	$418,001
2003	MITL/HITL Install		1200'		$4,470	$4,470	$91,060	$100,000
2004	Runway Pavement Preservation		Surfacing to protect the existing pavement		$13,410	$13,410	$273,180	$300,000
2004	Pavement Marking Install		'or resurfaced runway		$3,353	$3,353	$68,295	$75,001
2005	Apron Construct		Where surface exists, construct expansion		$32,408	$32,408	$660,185	$725,001
2006	Rotating Beacon Upgrade/Modification		Rehabilitation		$1,118	$1,118	$22,765	$25,001
2006	REIL Install		Runway 17/35		$3,911	$3,911	$79,678	$87,500
2006	Visual Guidance Instal		PAPI's for 17/35		$3,911	$3,911	$79,678	$87,500
				Airport Total	$395,920	$159,935	$2,657,132	$3,212,987
Casa Grande Municipal Airport		**Pnal**						
2002	Taxiway Construct		Lanes around proposed t-hangars		$1,490	$1,490	$30,353	$33,333
2002	Utilities (Landside) Install		Fire water line east of terminal and 'or restrroms		$1,565	$1,565	$31,871	$35,001
2002	Visual Guidance Upgrade/Modification		install conduit, replace wiring, and upgrade VASI lights and controls		$2,682	$2,682	$54,636	$60,000
2002	Fencing (Wildlife) Install		Construct wildlife around airport perimeter		$4,112	$4,112	$83,775	$91,999
2002	Apron Pavement Preservation		Crack seal and slurry; A01CG, 10		$26,576	$2,953	$0	$29,529
2002	Apron Pavement Preservation		Overlay, AC thin ; A01CG, 20		$48,401	$5,378	$0	$53,779
2002	Apron Pavement Preservation		Overlay, AC thin ; A02CG, 10		$45,192	$5,021	$0	$50,213
2002	Runway Pavement Preservation		Crack seal and slurry; RW523CG, 10		$70,724	$7,858	$0	$78,582
2002	Taxiway Pavement Preservation		Crack seal and slurry; TWACG, 10		$69,089	$7,677	$0	$76,766
2003	Master Plans Revision		Update master plan project list and ALP		$1,118	$1,118	$22,765	$25,001
2003	Taxiway Construct		Lanes around proposed t-hangars		$1,490	$1,490	$30,353	$33,333
2003	Fencing (Wildlife) Install		Construct wildlife fence around airport perimeter		$5,364	$5,364	$109,272	$120,000
2004	Taxiway Construct		Lanes around proposed t-hangars		$1,490	$1,490	$30,353	$33,333
2004	Fencing (Wildlife) Install		Construct wildlife around airport perimeter		$5,364	$5,364	$109,272	$120,000
2005	Apron Construct		300'x450': Phase 1		$7,376	$7,376	$150,249	$165,001
2006	Apron Construct		300'x450': Phase 2		$7,376	$7,376	$150,249	$165,001
2006	Runway Pavement Preservation		Overlay, AC thin; RW523CG,10		$345,600	$38,400	$0	$384,000
				Airport Total	$645,009	$106,714	$803,148	$1,554,871
Chandler Municipal Airport		**Maricopa**						
2002	Utilities (Airside) Upgrade		Construct phase 2 of the terminal area storm drain		$11,242	$11,242	$229,016	$251,500
2002	Planning Studies Conduct		Airport wide storm drain master plan		$4,850	$4,850	$98,800	$108,500
2002	Apron Construct		Design grade drain & surface apron from Santan apron area		$62,289	$62,289	$1,268,921	$1,393,499
2002	Land (Protection) Acquisition		Avigation easement for RPZ to runway 4R 6.6 acres		$28,854	$28,854	$587,792	$645,500
2002	Heliport Construct		GDS heliport facility and supporting nfrastructure 21,000 sy pavement		$61,105	$61,105	$1,244,790	$1,367,000
2002	Environmental Studies Conduct		EA for new southside apron		$514	$514	$10,472	$11,500
2002	Access Road Construct		Design GDS future freeway access road		$71,431	$71,431	$1,455,139	$1,598,001
2002	Auto Parking Construct		Design GDS auto parking lot to service new Santan apron		$6,571	$6,571	$133,858	$147,000
2002	Pavement Marking Install		Widen all taxiway hold short lines		$1,118	$1,118	$22,765	$25,001
2003	Apron Construct		Design GDS southside apron phase 1		$57,685	$57,685	$1,175,129	$1,290,499
2004	Land Acquisition for Development		Purchase 30 acres for airport development on north side of airport		$154,215	$154,215	$3,141,570	$3,450,000
2004	Taxiway Extend/Wider/Strengthen		Design GDS remainder of taxiway B		$45,661	$45,661	$930,178	$1,021,500

Airport	Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2005	Access Road Construct		Design GDS access road for new apron area on the south side		$100,933	$100,933	$2,056,135	$2,258,001
2006	Apron Construct		Design GDS southside apron phase 2		$101,849	$101,849	$2,074,802	$2,278,500
2006	Apron Pavement Preservation		Crack seal and slurry; A01CH, 10		$172,828	$19,203	$0	$192,031
2006	Apron Pavement Preservation		Overlay, AC thin; A01CH, 20		$172,861	$19,207	$0	$192,068
2006	Runway Pavement Preservation		Crack seal and slurry; RW2RCH, 10		$50,667	$5,630	$0	$56,297
2006	Taxiway Pavement Preservation		Crack seal and slurry; TWACH, 10		$53,612	$5,957	$0	$59,569
2006	Taxiway Pavement Preservation		Crack seal and slurry; TWCCH, 10		$38,165	$4,241	$0	$42,406
				Airport Total	$1,196,450	$762,555	$14,429,367	$16,388,372
Cochise College		**Cochise**						
2003	Apron Pavement Preservation		Crack seal and slurry; A01CC, 10		$16,355	$1,817	$0	$18,172
2003	Apron Pavement Preservation		Overlay, AC thin; A0CC, 20		$74,192	$8,244	$0	$82,436
2003	Runway Pavement Preservation		Crack seal and slurry; RW0523CC, 10		$49,742	$5,527	$0	$55,269
2003	Taxiway Pavement Preservation		Crack seal and slurry; TWACC,10		$17,411	$1,935	$0	$19,346
2006	Taxiway Reconstruct		Widen parallel Twy to 25 ft		$85,500	$9,500	$0	$95,000
				Airport Total	$243,200	$27,023	$0	$270,223
Cochise County Airport		**Cochise**						
2002	Fencing (Perimeter) Install		Install new fence		$9,000	$1,000	$0	$10,000
2002	Taxiway Reconstruct		2 inch overlay taxiway A		$41,303	$41,303	$841,394	$924,000
2002	Land Acquisition for Approaches		Purchase easement for RW 3/21 3 acres		$241	$241	$4,917	$5,399
2003	Runway Reconstruct		Reopen Rwy 14/32		$5,364	$5,364	$109,272	$120,000
2003	Runway Approach Lighting		Install pilot activated system		$536	$536	$10,927	$11,999
2003	Apron Pavement Preservation		Overly, AC thin; A01CO 20		$21,781	$2,420	$0	$24,201
2003	Taxiway Pavement Preservation		Overlay, AC thin; TWBCO, 10		$28,625	$3,181	$0	$31,806
2004	Terminal Expand (CS Only)		Replace roof ADA improvements etc		$6,705	$6,705	$136,590	$150,000
2005	Buildings Hangars		Pave under shade and t-hangers		$1,456	$1,456	$29,656	$32,568
2006	Runway Pavement Preservation		Crack seal and slurry; FW321CO, 10		$65,826	$7,314	$0	$73,140
				Airport Total	$180,837	$69,520	$1,132,756	$1,383,113
Colorado City Municipal Airport		**Mohave**						
2002	Taxiway Construct		Twy to Rwy 29		$29,444	$29,444	$599,812	$658,700
2003	Taxiway Construct		G,D,S Access To Rwy 20 End		$29,314	$29,314	$597,171	$655,799
2004	Apron Construct		Expand Apron To The South		$14,295	$14,295	$291,210	$319,800
2005	Land Acquisition for Approaches		Aquire land for approches		$14,349	$14,349	$292,303	$321,001
2006	Utilities (airside) Upgrade		Upgrade to 3-Phase		$6,705	$6,705	$136,590	$150,000
2006	Fencing (wildlife) Install		Chain Link		$26,954	$26,954	$549,092	$603,000
2006	Apron Pavement Preservation		Crack seal and slurry; A01CL, 10		$8,642	$960	$0	$9,602
2006	Runway Pavement Preservation		Crack seal and slurry; RW1129CL, 10		$61,556	$6,840	$0	$68,396
2006	Runway Pavement Preservation		Crack seal and slurry; RW220CL, 10		$44,900	$4,989	$0	$49,889
2006	Taxiway Pavement Preservation		Crack seal and slurry; TWACL, 10		$4,172	$464	$0	$4,636
				Airport Total	$240,331	$134,314	$2,466,178	$2,840,823
Coolidge Municipal Airport		**Pinal**						
2002	Runway Pavement Preservation		Phase 2 runway preservation ceiling, geotextile overlay		$10,058	$10,058	$204,885	$225,001
2002	Apron Construct		Construct holding apron at runway 5		$1,565	$1,565	$31,871	$35,001
2002	Fencing (Security) Install		Along apron & streets phase 1 6,000 feet		$3,576	$3,576	$72,848	$80,000

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2002	Visual Guidance Upgrade/Modification	Replace VASI with PAPI		$6,705	$6,705	$136,590	$150,000
2002	Access Road Reconstruct	Access road widening shoulders striping safety barriers		$4,470	$4,470	$91,060	$100,000
2002	Land Acquisition for Approaches	5 acres runway 23		$671	$671	$13,659	$15,001
2002	Land (Expansion) Acquisition	5 acres State land at South hangar		$1,118	$1,118	$22,765	$25,001
2003	Apron Pavement Preservation	Crack seal concrete replacement overlay		$10,505	$10,505	$213,991	$235,001
2003	Taxiway Pavement Preservation	Taxiway 1, 3, 4, & 6		$6,705	$6,705	$136,590	$150,000
2003	Land Acquisition for Approaches	Runway 5 clear zone protection		$3,397	$3,397	$69,206	$76,000
2004	Fencing (Security) Install	Phase 2 approx. 6,000 f		$5,364	$5,364	$109,272	$120,000
2004	Access Road Reconstruct	Phase 2 widening		$6,705	$6,705	$136,590	$150,000
2004	Taxiway Pavement Preservation	Seal overlay taxiway 5		$5,364	$5,364	$109,272	$120,000
2004	Runway Pavement Preservation	Crack seal and slurry; RW1735CL' 10		$37,786	$4,198	$0	$41,984
2004	Taxiway Pavement Preservation	Crack seal and slurry; TWACL, 10		$133,386	$14,821	$0	$148,207
2005	Taxiway Construct	Construct taxiway to South hangar		$8,046	$8,046	$163,908	$180,000
2005	Access Road Construct	Construct paved roadway to south hangar		$5,364	$5,364	$109,272	$120,000
2005	Utilities (Landside) Upgrade	Water system upgrades		$7,152	$7,152	$145,696	$160,000
2006	Utilities (Landside) Upgrade	Sewer system upgrade		$11,175	$11,175	$227,650	$250,000
2006	REIL Install	Runway 5-23		$5,588	$5,588	$113,825	$125,001
2006	Taxiway Construct	Construct taxiway access to corporate hangars		$2,459	$2,459	$50,083	$55,001
2006	Access Road Reconstruct	Phase 2 of access road reconstruction		$4,023	$4,023	$81,954	$90,000
			Airport Total	$281,182	$129,029	$2,240,987	$2,651,198
Cottonwood Airport	**Yavapai**						
2005	Apron Pavement Preservation	Overlay, AC thin; A01WN, 10		$151,736	$16,860	$0	$168,596
2006	Runway Pavement Preservation	Crack seal and slurry; RW1432CT, 10		$41,526	$4,614	$0	$46,140
2006	Taxiway Pavement Preservation	Crack seal and slurry; TWACT, 10		$14,486	$1,610	$0	$16,096
			Airport Total	$207,748	$23,084	$0	$230,832
Douglas Municipal Airport	**Cochise**						
2002	Land (Expansion) Acquisition	Purchase real property		$148,500	$16,500	$0	$165,000
2002	Fencing (Perimeter) Install	Install new fence		$45,000	$5,000	$0	$50,000
2005	Master Plans Update	Update existing plan		$67,500	$7,500	$0	$75,000
2005	Apron Pavement Preservation	Overlay, AC thin; A01DM, 10		$87,122	$9,680	$0	$96,802
2005	Runway Pavement Preservation	Crack seal and slurry; RW321DM, 10		$62,218	$6,913	$0	$69,131
			Airport Total	$410,340	$45,593	$0	$455,933
Duncan Municipal Airport	**Greenlee**						
2003	Runway Construct	New- Site prep, GDS		$498,750	$26,250	$0	$525,000
			Airport Total	$498,750	$26,250	$0	$525,000
Eloy Municipal Airport	**Pinal**						
2002	Land Acquisition for Development	Acquire property for T-Hangar dev 4.1 acres		$2,459	$2,459	$50,083	$55,001
2002	REIL Install	Each Rwy end		$3,487	$3,487	$71,027	$78,001
2002	Visual Guidance Install	Install PAPIs		$3,487	$3,487	$71,027	$78,001
2003	Apron Construct	Apron 13450 SY		$21,233	$21,233	$432,535	$475,001
2003	Apron Lighting	Apron lighting		$536	$536	$10,927	$11,999
2003	MITL/HITL Install	All taxiways		$11,105	$11,105	$226,220	$248,430
2004	Apron Pavement Preservation	Crack seal and slurry; A01EM, 10		$17,725	$1,969	$0	$19,694

Airport	Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2004	Taxiway Pavement Preservation		Crack seal and slurry; TWAEM, 10		$21,730	$2,414	$0	$24,144
				Airport Total	$81,762	$46,690	$861,819	$990,271
Flagstaff-Pulliam Airport		**Coconino**						
2002	Runway Structural Upgrade		Safety area rehab Rwy 3 & new parallel TWY N		$479,355	$479,355	$9,765,121	$10,723,831
2003	Runway Construct		Design & construct N.E. extension		$255,260	$255,260	$5,200,000	$5,710,520
2003	Apron Pavement Preservation		Overlay, AC thin; A02FG, 10		$98,546	$10,950	$0	$109,496
2003	Runway Pavement Preservation		Crack seal; RW321FG, 10		$62,508	$6,945	$0	$69,453
2003	Taxiway Pavement Preservation		Overlay, AC thin; TwyAFG, 10		$234,543	$26,060	$0	$260,603
2003	Taxiway Pavement Preservation		Overlay, AC thin; TwyCFG, 10		$54,002	$6,000	$0	$60,002
2004	Apron Construct		Design only, apron For GA		$135,000	$15,000	$0	$150,000
2004	Access Road Construct		John W. PowellWidening/Pulliam Widening		$67,006	$67,006	$1,365,000	$1,499,012
2004	Land (Expansion) Acquisition		Grand total-640 acres		$465,000	$561,000	$0	$1,026,000
2005	Taxiway Construct		Design & Construct Twy For GA		$42,952	$42,952	$875,000	$960,904
2005	Apron Construct		Design & Construct Apron For GA		$42,952	$42,952	$875,000	$960,904
2005	Land (Expansion) Acquisition		Grand total-640 acres		$600,000	$540,000	$0	$1,140,000
2006	Land (Expansion) Acquisition		Grand total-640 acres		$600,000	$540,000	$0	$1,140,000
				Airport Total	$3,137,124	$2,593,480	$18,080,121	$23,810,725
Gila Bend Municipal Airport		**Maricopa**						
2002	Land Acquisition for Approaches		11.7 acres		$1,046	$1,046	$21,308	$23,400
2002	Land Acquisition for Approaches		3.5 acres		$313	$313	$6,374	$7,000
2002	Other - Obstructions, Hazards		Perimeter fence- obstruction removal- design		$67	$67	$1,366	$1,500
2002	Apron Pavement Preservation		Crack seal and slurry; ATERMGB, 10		$20,442	$2,271	$0	$22,713
2002	Runway Pavement Preservation		Crack seal and slurry; R422GB, 10		$50,808	$5,645	$0	$56,453
2002	Taxiway Pavement Preservation		Crack seal and slurry; TWAGB, 10		$39,798	$4,422	$0	$44,220
2003	Visual Guidance Install		Design and construct PAPI's/ Reils		$4,470	$4,470	$91,060	$100,000
2003	Other - Obstructions, Hazards		Perimeter fence- obstruction removal- construction		$671	$671	$13,659	$15,001
2004	Access Road Construct		Design project		$156	$156	$3,187	$3,499
2005	Access Road Construct		Construct project		$1,368	$1,368	$27,864	$30,600
				Airport Total	$119,139	$20,429	$164,818	$304,386
Glendale Municipal Airport		**Maricopa**						
2002	Runway Construct		Extend 800' North;1,000' South; 25' wider		$115,754	$115,754	$2,358,062	$2,589,570
2002	Runway Extend/Widen/Strengthen		60,000 lbs.		$28,832	$28,832	$587,337	$645,001
2002	Taxiway Construct		Extend 800' North; 1,000' South; widen and add connectors		$32,184	$32,184	$655,632	$720,000
2002	Taxiway Extend/Widen/Strengthen		60,000 lbs.		$18,998	$18,998	$387,005	$425,001
2002	MIRL/HIRL Upgrade/Modification		Relocate and extend		$4,273	$4,273	$87,053	$95,599
2002	MITL/HITL Upgrade/Modification		Relocate and extend		$3,706	$3,706	$75,489	$82,901
2002	Signage Upgrade/Modification		Modify and add		$2,722	$2,722	$55,456	$60,900
2002	Visual Guidance Upgrade/Modification		Relocate		$1,815	$1,815	$36,970	$40,600
2002	REIL Upgrade/Modification		Relocate		$1,350	$1,350	$27,500	$30,200
2002	Wind Indicator Upgrade/Modification		Relocate		$939	$939	$19,123	$21,001
2002	Fencing (Perimeter) Install		Relocate and extend		$1,711	$1,711	$34,858	$38,280
2002	Perimeter Road Construction		Relocate and extend		$10,889	$10,889	$221,822	$243,600
2002	Other - Improvements		Blast fence		$2,593	$2,593	$52,815	$58,001

Airport	Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2003	Apron Construct		Design only, east side		$126,000	$14,000	$0	$140,000
2004	Taxiway Construct		East side parallel		$110,244	$110,244	$2,245,813	$2,466,301
2004	Apron Construct		East side		$62,133	$62,133	$1,265,734	$1,390,000
2005	Taxiway Construct		East side stubs		$9,995	$9,995	$203,610	$223,600
2005	MITL/HITL Install		New		$15,761	$15,761	$321,078	$352,600
2005	Signage Install		New		$4,184	$4,184	$85,232	$93,600
2005	Apron Pavement Preservation		Crack sealand slurry; A01GL, 20		$154,965	$17,218	$0	$172,183
2005	Runway Pavement Preservation		Crack seal and slurry; RW119GL, 10		$54,052	$6,006	$0	$60,058
				Airport Total	$763,100	$465,307	$8,720,589	$9,948,996
Grand Canyon National Park		**Coconino**						
2002	G A Terminal Construct		Phase 1		$51,604	$51,604	$1,051,237	$1,154,445
2002	Runway Construct		Design new parallel		$13,995	$13,995	$285,100	$313,090
2002	Taxiway Construct		Design new parallel		$13,995	$13,995	$285,100	$313,090
2002	Apron Construct		Design		$13,995	$13,995	$285,100	$313,090
2002	Pavemen: Marking Install		Reconditioning		$6,705	$6,705	$136,590	$150,000
2002	Utilities (Landside) Install		Water treatment, phase 2		$108,174	$108,174	$2,203,652	$2,420,000
2002	Fencing (Security) Install		Phase 2		$22,350	$22,350	$455,300	$500,000
2002	Rotating Beacon Install		New beacon & lighting controls		$2,235	$2,235	$45,530	$50,000
2002	Access Road Construct		ATC access roaed		$17,880	$17,880	$364,240	$400,000
2002	Fencing (Security) Upgrade		Security gate/airfield gate		$5,364	$5,364	$109,272	$120,000
2002	Equipment Miscellaneous		2 Snow plows and 2 trucks		$14,304	$14,304	$291,392	$320,000
2003	Runway Construct		Site prep for new parallel		$17,532	$17,532	$357,157	$392,221
2003	Taxiway Construct		Site prep for new parallel		$89,400	$89,400	$1,821,200	$2,000,000
2003	Apron Construct		Site prep		$24,585	$24,585	$500,830	$550,000
2003	Fencing (Security) Install		FAR 107		$5,811	$5,811	$118,378	$130,000
2003	Instrument Approach System Install		GPS approach		$24,585	$24,585	$500,830	$550,000
2003	Equipment Other		Runway condition sensor		$4,470	$4,470	$91,060	$100,000
2003	Equipment ARFF (Pt. 139 Only)		Fire truck		$17,880	$17,880	$364,240	$400,000
2003	Equipment Other		Mower		$3,353	$3,353	$68,295	$75,001
2004	Runway Pavement Preservation		Sealcoat		$4,967	$4,967	$101,178	$111,112
2004	Pavement Marking Install		Reconditioning		$3,725	$3,725	$75,883	$83,333
2004	Runway Construct		Phase 2		$74,500	$74,500	$1,517,666	$1,666,666
2004	Taxiway Construct		Phase 2		$74,500	$74,500	$1,517,666	$1,666,666
2004	Apron Construct		Phase 2		$104,473	$104,473	$2,128,260	$2,337,206
2004	MIRL/HIRL Install		New runway		$11,379	$11,379	$231,801	$254,559
2004	MITL/HITL Install		New taxiway		$11,380	$11,380	$231,828	$254,588
2004	Apron Reconstruct		South ramp tiedowns		$2,459	$2,459	$50,083	$55,001
2004	Equipment Miscellaneous		Snow plow		$5,900	$5,900	$120,199	$131,999
2004	Security Lighting Upgrade		Ramp lighting		$8,940	$8,940	$182,120	$200,000
2005	Apron Pavement Preservation		Slurry/seal coat		$12,293	$12,293	$250,415	$275,001
2005	Taxiway Pavement Preservation		Slurry/seal coat		$12,293	$12,293	$250,415	$275,001
2005	G A Terminal Expand		Design		$1,341	$1,341	$27,318	$30,000
2005	Access Road Pavement Preservation		Sealcoat		$4,470	$4,470	$91,060	$100,000

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2005	Utilities (Landside) Upgrade	Water system expansion		$1,565	$1,565	$31,871	$35,001
2005	Utilities (Landside) Upgrade	Upgrade		$7,599	$7,599	$154,802	$170,000
2005	Apron Construct	South of South ramp; 250' x 250' x 5"		$18,998	$18,998	$387,005	$425,001
2005	Apron Pavement Preservation	Overlay, AC thin; A01GC, 10		$86,625	$9,625	$0	$96,250
2006	Apron Pavement Preservation	Crack seal and slurry; A01GC, 20		$156,369	$17,374	$0	$173,743
2006	Runway Pavement Preservation	Crack seal; Rwy321GC, 10		$41,925	$4,658	$0	$46,583
2006	Taxiway Pavement Preservation	Crack seal and slurry; TWPGC, 10		$94,021	$10,447	$0	$104,468
			Airport Total	$1,197,939	$861,103	$16,384,073	$18,743,115
Greenlee County Airport	**Greenlee**						
2002	Visual Guidance Install	Install PAPIs		$5,141	$5,141	$104,719	$115,001
2002	Weather Monitoring/Reporting Install	Install AWOS 3		$3,353	$3,353	$68,295	$75,001
2003	Runway Pavement Preservation	Crack seal/seal coat		$3,800	$3,800	$77,401	$85,001
2003	Taxiway Pavement Preservation	Crack seal/seal coat		$1,565	$1,565	$31,871	$35,001
2003	Apron Pavement Preservation	Crack seal/seal coat		$1,118	$1,118	$22,765	$25,001
2004	Taxiway Construct	Construct parallel taxiway		$13,410	$13,410	$273,180	$300,000
2006	Land (Protection) Acquisition	Acquire approx 20 acres north to SR 87		$11,175	$11,175	$227,650	$250,000
2006	Obstruction Removal (Part 77)	Relocate power poles, residence & building		$270,000	$30,000	$0	$300,000
2006	Apron Construct	Expand apron		$8,940	$8,940	$182,120	$200,000
			Airport Total	$318,502	$78,502	$988,001	$1,385,005
Holbrook Municipal Airport	**Navajo**						
2002	Land Acquisition for Approaches	130 acres to construct Rwy 1129		$34,084	$34,084	$694,333	$762,501
2002	Runway Construct	Design Rwy 29		$10,192	$10,192	$207,617	$228,001
2002	Runway RSA	Evaluate Rwy 03/21 for safety hazards		$335	$335	$6,830	$7,500
2002	Apron Pavement Preservation	Crack seal and slurry; A01HL, 10		$25,795	$2,866	$0	$28,661
2002	Taxiway Pavement Preservation	Crack seal and slurry; TWAHL,10		$31,307	$3,479	$0	$34,786
2003	Runway Construct	Construct runway 11/29		$61,328	$61,328	$1,249,343	$1,371,999
2004	Taxiway Construct	Parallel taxiway 2Rwy 11/29		$23,713	$23,713	$483,073	$530,499
2004	MIRL/HIRL Install	Rwy 11/29		$136,620	$15,180	$0	$151,800
2005	Land Acquisition for Approaches	17 acres to extend Rwy 3/21 RPZ to the north		$3,661	$3,661	$74,578	$81,900
2005	Runway Construct	Extend Rwy 3/21 for displaced threshold		$3,934	$3,934	$80,133	$88,001
2005	Runway Construct	Extend runway 3/21 1300 ft. north		$21,084	$21,084	$429,512	$471,680
2005	Fencing (Perimeter) Install	5,000 LF permimeter fencing		$66,375	$7,375	$0	$73,750
2005	Apron Reconstruct	25,000 SY		$11,175	$11,175	$227,650	$250,000
2006	MIRL/HIRL Install	Rwy 3/21 extension		$46,431	$5,159	$0	$51,590
2006	MITL/HITL Install	Parallel taxiway		$22,869	$2,541	$0	$25,410
2006	Visual Guidance Upgrade/Modification	PAPI/VASI relocate		$35,100	$3,900	$0	$39,000
2006	Taxiway Reconstruct	Rwy 3/21 relocate taxiway		$23,713	$23,713	$483,073	$530,499
2006	REIL Upgrade/Modification	Rwy 3 REIL relocate		$35,100	$3,900	$0	$39,000
			Airport Total	$592,816	$237,619	$3,936,142	$4,766,577
Kearny Airport	**Pinal**						
2002	Rotating Beacon Install	New none exists		$38,475	$2,025	$0	$40,500
2003	Fire Protection	2875 LF and 5 hydrants		$95,000	$5,000	$0	$100,000
			Airport Total	$133,475	$7,025	$0	$140,500

Airport	Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Kingman Municipal		**Mohave**						
2002	Runway RSA (Pt. 139 Only)		Upgrade safety areas, Rwy 3/21		$26,208	$26,208	$533,894	$586,310
2002	Master Plans Update				$11,727	$11,727	$238,887	$262,341
2003	Grnd. Transp. - Access Rd.		Reconstruct Mohave Airport Rd.		$20,115	$20,115	$409,770	$450,000
2003	Land Acquisition for Approaches		Rwy 21, 80 acres		$25,032	$25,032	$509,936	$560,000
2004	Equipment ARFF		ARFF vehicle		$16,092	$16,092	$327,816	$360,000
2004	Taxiway Construct		Exit Twy, Rwy 3/21		$3,800	$3,800	$77,401	$85,001
2004	Utilities (Landside) Install		Extend utilities to hangar site		$171,000	$19,000	$0	$190,000
2004	Apron Construct		Area north of hangar "C"		$67,500	$7,500	$0	$75,000
2004	Apron Pavement Preservation		Overlay, AC thin; A01KG, 20		$82,090	$9,121	$0	$91,211
2004	Taxiway Pavement Preservation		PCC restoration; TWAKG, 20		$40,833	$4,537	$0	$45,370
2004	Taxiway Pavement Preservation		PCC restoration; TWCKG, 20		$18,270	$2,030	$0	$20,300
2004	Taxiway Pavement Preservation		Crack seal and slurry; TWDKG, 10		$60,619	$6,735	$0	$67,354
2005	Terminal Construct (CS Only)		Airport Terminal		$67,050	$67,050	$1,365,900	$1,500,000
2006	Taxiway Construct		Parallel Twy to Rwy 17/35		$24,540	$24,540	$499,919	$548,999
2006	Apron Expand		Install aircraft tiedowns/apron		$40,500	$4,500	$0	$45,000
2006	Utilities (Landside) Install		Extend utilities to hangar site		$140,000	$15,556	$0	$155,556
2006	Apron Construct		Area north of hangar "C"		$198,000	$22,000	$0	$220,000
2006	Apron Structural Upgrade		Asphalt overlay Dross site		$221,500	$350,500	$0	$572,000
				Airport Total	$1,234,876	$636,043	$3,963,523	$5,834,442
Lake Havasu City Airport		**Mohave**						
2002	Taxiway Construct		12,000 S.Y.; includes site prep, grading, drainage and surfacing		$7,376	$7,376	$150,249	$165,001
2002	Equipment ARFF		ARFF vehicle		$17,210	$17,210	$350,581	$385,001
2003	Taxiway Construct		20,000 S.Y.		$13,410	$13,410	$273,180	$300,000
2003	Utilities (Landside) Install		Terminal, phase 2		$22,350	$22,350	$455,300	$500,000
2004	Auto Parking Construct		1,700 s.y., terminal area		$2,459	$2,459	$50,083	$55,001
2005	Instrument Approach System Install		NDB to So. corner of airport		$671	$671	$13,659	$15,001
2005	Runway Pavement Preservation		187,500 s.y.		$15,310	$15,310	$311,881	$342,501
2005	Taxiway Pavement Preservation		112,500 s.y.		$9,164	$9,164	$186,673	$205,001
2005	Auto Parking Pavement Preservation		75,000 s.y.		$6,124	$6,124	$124,752	$137,000
2005	Apron Pavement Preservation		Crack seal and slurry; A01LH, 10		$136,713	$15,190	$0	$151,903
2006	Instrument Approach System Install		New GPS		$4,470	$4,470	$91,060	$100,000
				Airport Total	$235,257	$113,734	$2,007,418	$2,356,409
Laughlin-Bullhead International		**Mohave**						
2002	Fencing (Perimeter) Install		6,000 LF		$54,000	$6,000	$0	$60,000
2002	Apron Construct		GA site improvements		$24,540	$24,540	$499,919	$548,999
2002	Apron Construct		52,400 SY		$82,606	$82,606	$1,682,789	$1,848,001
2002	Taxiway Extend/Widen/Strengthen		Ext. Delta, 3,000 SY		$5,632	$5,632	$114,736	$126,000
2003	Land (expansion) Acquisition		16 ac GA area		$62,222	$62,222	$1,267,555	$1,391,999
2003	Fencing (Security) Install		20,000'		$13,410	$13,410	$273,180	$300,000
2003	Auto Parking Construct		GA parking (1,600')		$7,152	$7,152	$145,696	$160,000
2003	Taxiway Structural Upgrade		T-hangar access 8,700 SY		$10,996	$10,996	$224,008	$246,000
2003	Grnd. Transp. - Access Rd.		Fuel farm access rd. 600'		$4,694	$4,694	$95,613	$105,001

Airport	Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2003	Weather Monitoring/Reporting Install		AWOS-3		$3,576	$3,576	$72,848	$80,000
2003	Apron Pavement Preservation		Crack seal and slurry; ASOUTHLB 10		$37,806	$4,201	$0	$42,007
2003	Apron Pavement Preservation		Overlay, AC thin; ATEFMLB,10		$15,795	$1,755	$0	$17,550
2003	Apron Pavement Preservation		Crack seal and slurry; ATERMLB, 20		$16,415	$1,824	$0	$18,239
2003	Runway Pavement Preservation		Crack seal and slurry; RW1634LB, 10		$146,561	$16,285	$0	$162,846
2003	Taxiway Pavement Preservation		Crack seal and slurry; TWALB, 10		$98,000	$10,889	$0	$108,889
2003	Taxiway Pavement Preservation		Crack seal and slurry; TWHLB, 10		$19,607	$2,179	$0	$21,786
2004	Land (expansion) Acquisition		16 ac GA area		$62,222	$62,222	$1,267,555	$1,39[illegible],999
2004	Buildings Other		Remote hold room 7,000 s.f.		$36,520	$36,520	$743,960	$817,000
2004	Other - Improvements		Erosion/protection drainage		$35,760	$35,760	$728,480	$800,000
2004	Heliport Construct		800 sy		$3,129	$3,129	$63,742	$70,000
2005	Land (Protection) Acquisition		Rwy 16R-34L (41ac.)		$119,126	$119,126	$2,426,749	$2,665,001
2005	Buildings ARFF (Pt. 139 Only)		Relocate and expand facility		$44,700	$44,700	$910,600	$1,000,000
2005	Other - Improvements		Erosion protection/drainage		$13,857	$13,857	$282,286	$310,000
2005	Terminal Construct (CS Only)		GA terminal 7,900 SF		$553,500	$61,500	$0	$615,000
2005	Taxiway Extend/Widen/Strengthen		16L-34R 1500'		$82,930	$82,930	$1,689,400	$1,855,260
2006	Runway Extend/Widen/Strengthen		16L-34R 1500'		$168,373	$168,373	$3,429,993	$3,766,739
2006	Runway Lighting (Pt. 139 Only)		HIRL 16L-34R (9,000LF)		$40,498	$40,498	$825,004	$906,000
2006	Instrument Approach System Install		GPS differential unit		$4,470	$4,470	$91,060	$100,000
2006	Other - Improvements		Erosion protection/drainage		$13,857	$13,857	$282,286	$310,000
				Airport Total	$1,781,954	$944,903	$17,117,459	$19,844,316
Marana Northwest Regional		**Pima**						
2002	Fire Protection		Phase 2 install water lines, pumps & hydrants		$450,000	$50,000	$0	$500,000
2002	Runway Construct		Phase 2 runway 03/21 1200 on approach end of RW 21		$40,230	$40,230	$819,540	$900,000
2003	Land Acquisition for Development		372 acres State land		$83,142	$83,142	$1,693,716	$1,860,000
2004	Obstruction Removal (Part 77)		Remove T hangar and T shade		$95,400	$10,600	$0	$106,000
2004	Land (Protection) Acquisition		204 acres to protect existing RPZ		$45,594	$45,594	$928,812	$1,020,000
2005	Heliport Construct		Construct 5 lighted landing sites		$450,000	$50,000	$0	$500,000
2005	Taxiway Construct		14,200 SY asphaltic concrete		$150,000	$312,000	$0	$462,000
2005	Runway Structural Upgrade		Overlay Rwy 12/30 to 150,000 lbs.		$111,839	$111,839	$2,278,321	$2,50[illegible],999
2006	Apron Construct		Phase 1 utility aircraft parking ramp		$207,475	$207,475	$4,226,550	$4,64[illegible],500
2006	Apron Pavement Preservation		Overlay, AC thin; A01AV		$372,688	$41,410	$0	$414,098
2006	Apron Pavement Preservation		Crack seal and slurry; A02AV, 10		$25,784	$2,865	$0	$28,649
2006	Taxiway Pavement Preservation		Crack seal and slurry; TWAAV, 10		$40,701	$4,522	$0	$45,223
				Airport Total	$2,072,853	$959,677	$9,946,939	$12,979,469
Mesa - Falcon Field		**Maricopa**						
2002	Perimeter Road Construction		Construct perimeter road		$18,282	$18,282	$372,435	$408,999
2002	Signage Install		Taxiway signage		$25,035	$25,035	$510,000	$560,070
2002	Taxiway Construct		Grade drain & surface parallel taxiway and terminal apron		$60,815	$60,815	$1,238,891	$1,360,521
2002	Apron Expand		Pavement construction,apron, tie-downs, B-8 and taxi lanes 54,450 sy		$600,000	$205,737	$0	$805,737
2002	Runway RSA		Pave runway/taxiway shoulders in safety area 150,720 sy		$37,039	$37,039	$754,532	$828,610
2003	Apron Construct		Construct holding apron 1700 sy		$1,712	$1,712	$34,876	$38,300
2003	Heliport Construct		Helicopter take off and landing area 1100 sy		$282	$282	$5,737	$6,301

Airport	Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2003	MITL/HITL Install		B1 taxi lane		$3,688	$3,688	$75,125	$82,501
2004	Apron Construct		Grade drain surface apron 24,500 sy		$24,643	$24,643	$502,014	$551,300
2004	Master Plans Update		Master Plan update/part 150 study		$17,880	$17,880	$364,240	$400,000
2005	Utilities (Landside) Upgrade		Construct drainage study items phase 2 and 3		$27,245	$27,245	$555,011	$609,501
2005	Access Road Construct		Construct Falcon Dr. underpass		$111,750	$111,750	$2,276,500	$2,500,000
2005	Apron Construct		Grade drain surface terminal 50,000 sy		$600,000	$600,000	$0	$1,200,000
2005	Apron Pavement Preservation		Crack seal and slurry; A01MF, 10		$32,243	$3,583	$0	$35,826
2005	Apron Pavement Preservation		Crack seal and slurry; A02MF, 10		$58,656	$6,517	$0	$65,173
2005	Runway Pavement Preservation		Crack seal and slurry; RW4LMF		$38,392	$4,266	$0	$42,658
2005	Runway Pavement Preservation		Crack seal and slurry; RW4R, 10		$66,442	$7,382	$0	$73,824
2005	Taxiway Pavement Preservation		Crack seal and slurry; TWCMF, 10		$47,860	$5,318	$0	$53,178
2006	Taxiway Construct		Grade drain surface high speed exits 4L 22R 3,500 sy		$4,227	$4,227	$86,106	$94,560
2006	MITL/HITL Install		For high speed exits		$6,437	$6,437	$131,126	$144,000
2006	MITL/HITL Install		nstall MITL B7, B8, B9, B10 5,000 LF		$19,718	$19,718	$401,684	$441,120
2006	G A Terminal Construct		Construct terminal bldg		$600,000	$1,900,000	$0	$2,500,000
				Airport Total	$2,402,346	$3,091,556	$7,308,277	$12,802,179
Nogales International Airport		**Santa Cruz**						
2002	Equipment Other		Acquire sweeper		$6,705	$6,705	$136,590	$150,000
2002	Runway RSA		Drainage, erosion control		$11,175	$11,175	$227,650	$250,000
2002	MIRL/HIRL Upgrade/Modification		Upgrade MIRL		$11,175	$11,175	$227,650	$250,000
2002	Visual Guidance Upgrade/Modification		Upgrade VASI to PAPI		$4,470	$4,470	$91,060	$100,000
2002	Signage Upgrade/Modification		Upgrade signage		$4,470	$4,470	$91,060	$100,000
2002	Utilities (Airside) Upgrade		Upgrade electical vault		$4,470	$4,470	$91,060	$100,000
2002	Runway Construct		Design Only, widen runway		$27,000	$3,000	$0	$30,000
2002	Apron Construct		Design Only,Commercial Apron Ph II		$45,000	$5,000	$0	$50,000
2002	Apron Pavement Preservation		Crack seal and slurry; A01NG, 10		$11,464	$1,274	$0	$12,738
2002	Runway Pavement Preservation		Overlay, AC thin; RW321NG, 10		$448,056	$49,784	$0	$497,840
2002	Taxiway Pavement Preservation		Overlay, thin; Twy ANG,10		$213,987	$23,776	$0	$237,763
2003	Runway Construct		Widen runway		$11,175	$11,175	$227,650	$250,000
2003	Runway Construct		Overlay runway		$29,055	$29,055	$591,890	$650,000
2003	Taxiway Extend/Widen/Strengthen		Widen & strengthen Twy		$11,175	$11,175	$227,650	$250,000
2003	Apron Construct		Construct Commercial Apron Ph 2		$378,000	$42,000	$0	$420,000
2004	Fencing (Security) Install		Terminal and Apron area		$8,940	$8,940	$182,120	$200,000
2004	Buildings ARFF		Design Only, ARFF Bldg		$45,000	$5,000	$0	$50,000
2005	Utilities (Landside) Relocate		For apron expansion		$13,410	$13,410	$273,180	$300,000
2005	Perimeter Road Construction		Construct Road		$13,410	$13,410	$273,180	$300,000
2005	Buildings - ARFF		Construct Firehouse		$225,000	$25,000	$0	$250,000
2006	Auto Parking Construct		Construct Parking Expansion		$11,175	$11,175	$227,650	$250,000
				Airport Total	$1,534,312	$295,639	$2,868,390	$4,698,341
Page Municipal Airport		**Coconino**						
2002	Taxiway Pavement Preservation		Phase 2		$9,738	$9,738	$198,367	$217,843
2002	Apron Pavement Preservation		Phase 2		$9,738	$9,738	$198,367	$217,843
2002	Runway Construct		Phase 1 Rwy 15/33		$19,841	$19,841	$404,189	$443,871

Airport	Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2002	Taxiway Construct		Phase 1 Twy "A"		$9,772	$9,772	$199,077	$218,621
2003	Runway Construct		Phase 2 15/33		$23,398	$23,398	$476,650	$523,446
2003	Taxiway Construct		Phase 2 "A"		$11,524	$11,524	$234,768	$257,816
2003	Heliport Construct		Phase 1, 2 new		$1,417	$1,417	$28,858	$31,692
2003	Heliport Structural Upgrade		Phase1, strengthen 4		$1,417	$1,417	$28,859	$31,693
2003	Apron Construct		Phase 1		$11,333	$11,333	$230,865	$253,531
2004	Heliport Construct		Phase 2, 2 new		$2,030	$2,030	$41,349	$45,409
2004	Heliport Structural Upgrade		Phase 2, strengthen 4		$2,030	$2,030	$41,349	$45,409
2004	Equipment ARFF		ARFF vehicle		$20,115	$20,115	$409,770	$450,000
2004	Other - Improvements		Infield soil cement		$5,156	$5,156	$105,030	$115,342
2004	Apron Construct		Phase 2		$16,238	$16,238	$330,793	$363,269
2005	Master Plans Update		Drainage study		$8,214	$8,214	$167,323	$183,751
2005	Access Road Construct		East of apron		$6,332	$6,332	$129,000	$141,664
2005	Utilities (Airside) Install		fire hydrants		$18,040	$18,040	$367,500	$403,580
2005	Security Lighting Install		6 additional		$4,224	$4,224	$86,050	$94,498
2005	Fencing (Perimeter) Install		East and south boundry		$7,658	$7,658	$156,000	$171,316
2005	Auto Parking Reconstruct		Reconstruct		$4,621	$4,621	$94,128	$103,370
2005	Apron Pavement Preservation		Crack seal and slurry; A01PM, 20		$46,118	$5,124	$0	$51,242
2005	Apron Pavement Preservation		Overlay, AC thin; A01PM, 40		$101,995	$11,333	$0	$113,328
2005	Taxiway Pavement Preservation		Overlay, AC thin; TWAPM, 10		$152,118	$16,902	$0	$169,020
2006	Other - Improvements		Drainage		$42,242	$42,242	$860,517	$945,001
2006	Runway Pavement Preservation		15/33 and 7/25 (39,117 s.y.)		$6,847	$6,847	$139,483	$153,177
				Airport Total	$542,156	$275,284	$4,928,292	$5,745,732
Payson Municipal		**Gila**						
2002	Grnd. Transp. - Access Rd.		Realign Airport Rd.		$53,640	$53,640	$1,092,720	$1,200,000
2002	Planning Environmental		EA for Runway RSA & Extension		$4,470	$4,470	$91,060	$100,000
2002	Apron Pavement Preservation		Crack seal and slurry; A01PY, 20		$10,422	$1,158	$0	$11,580
2002	Runway Pavement Preservation		Crack seal and slurry; RW624PY,10		$53,739	$5,971	$0	$59,710
2002	Taxiway Pavement Preservation		Crack seal and slurry; TWAPY		$27,358	$3,040	$0	$30,398
2003	Land Acquisition for Development		Acquire 13.5 Acres for T-Hangar Development		$28,295	$28,295	$576,410	$633,000
2003	Taxiway Extend/Widen/Strengther		Overlay Parallel Twy		$18,059	$18,059	$367,882	$404,000
2004	Runway RSA		Construction of RWY RSA & Extension		$26,820	$26,820	$546,360	$600,000
2004	Runway Construct		RWY 24 runup pad		$11,489	$11,489	$234,050	$257,028
2004	MITL/HITL Install		nstall Twy Edge Lighting		$15,645	$15,645	$318,710	$350,000
2005	Runway Pavement Preservation		Sealcoat		$4,470	$4,470	$91,060	$100,000
2005	Apron Expand		Echo ramp expansion		$7,640	$7,640	$155,645	$170,925
2006	Runway Vertical /Visual Lighting		Install PAPI to Rwy 6		$2,906	$2,906	$59,189	$65,001
2006	REIL Install		Each Rwy end		$6,705	$6,705	$136,590	$150,000
2006	Runway Pavement Preservation		Overlay, AC thin; RW624PY, 10		$262,800	$29,200	$0	$292,000
				Airport Total	$534,458	$219,508	$3,669,676	$4,423,642
Phoenix - Deer Valley Municipal		**Maricopa**						
2002	Land (protection) Acquisition		Continuation of Deer Valley Project (177.52 Acres)		$600,000	$504,444	$0	$1,104,444
2003	Land (protection) Acquisition		Continuation of Deer Valley Project (177.52 Acres)		$600,000	$504,444	$0	$1,104,444

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2004	Land (protection) Acquisition	Continuation of Deer Valley Project (177.52 Acres)		$600,000	$504,444	$0	$1,104,444
2005	Land (protection) Acquisition	Continuation of Deer Valley Project (177.52 Acres)		$600,000	$504,444	$0	$1,104,444
2006	Land (Protection) Acquisition	Continuation of Deer Valley Project (177.52 Acres)		$600,000	$504,444	$0	$1,104,444
2006	Apron Pavement Preservation	Crack seal and slurry; ANEPD, 10		$58,990	$6,554	$0	$65,544
2006	Apron Pavement Preservation	Crack seal and slurry; ANWPD, 10		$41,689	$4,632	$0	$46,321
2006	Apron Pavement Preservation	Crack seal and slurry; ASRPD, 10		$135,808	$15,090	$0	$150,898
2006	Runway Pavement Preservation	Crack seal and slurry; RW7LPD, 10		$47,011	$5,223	$0	$52,234
2006	Taxiway Pavement Preservation	Crack seal and slurry; TWAPD, 10		$59,569	$6,619	$0	$66,188
2006	Taxiway Pavement Preservation	Crack seal and slurry; TWBPD, 10		$29,785	$3,309	$0	$33,094
			Airport Total	$3,372,852	$2,563,647	$0	$5,936,499
Phoenix - Goodyear Municipal	**Maricopa**						
2002	Fencing (security) Upgrade	nstall access card system		$270,000	$30,000	$0	$300,000
2004	Weather monitoring/reporting install	ASOS		$180,000	$20,000	$0	$200,000
2004	Planning Studies Conduct	Feasibility for new parallel runway		$90,000	$10,000	$0	$100,000
2004	Apron Pavement Preservation	PCC restoration; ATEFMPG, 10		$438,783	$48,754	$0	$487,537
2006	Buildings Construct/Relocate	Erect A/P equipment buildings		$180,000	$20,000	$0	$200,000
			Airport Total	$1,158,783	$128,754	$0	$1,287,537
Phoenix Sky Harbor International	**Maricopa**						
2002	Land (protection) Acquisition	Continuation of WALA Project		$600,000	$504,444	$0	$1,104,444
2002	Runway Reconstruct	Reconstruct 10,300' Rwy 8/26		$3,486,600	$3,486,600	$71,026,800	$78,000,000
2002	Runway Reconstruct	Rwy 7l/25R pahse 1/concrete		$3,576,000	$3,576,000	$72,848,000	$80,000,000
2002	Apron Construct	T-4 new S-2 Concourse apron		$1,341,000	$1,341,000	$27,318,000	$30,000,000
2002	Buildings ARFF (Pt. 139 Only)	2 stations 19 & 29, phase 12		$402,300	$402,300	$8,195,400	$9,000,000
2002	Taxiway Reconstruct	Twy D&E Phase 1/concrete		$894,000	$894,000	$18,212,000	$20,000,000
2002	Taxiway Reconstruct	Twy C phase 4/concrete		$536,400	$536,400	$10,927,200	$12,000,000
2002	Taxiway Reconstruct	Twy S phase 1/concrete		$402,300	$402,300	$8,195,400	$9,000,000
2002	Planning Environmental	EIS for proposed terminal		$111,750	$111,750	$2,276,500	$2,500,000
2002	Land (Protection) Acquisition	Land acquis. residentia parcels 65-70 DNL		$327,800	$327,800	$6,677,733	$7,333,333
2002	Land Acquisition for Noise (65-69DNL)	Residential noise mitigation		$298,000	$298,000	$6,070,667	$6,666,667
2002	Terminal Modify (CS Only)	Add concourse T-4 and new S-2 concourse		$1,251,600	$1,251,600	$25,496,800	$28,000,000
2002	Grnd. Transp. - People Mover	Phase 1		$447,000	$447,000	$9,106,000	$10,000,000
2003	Taxiway Construct	Cross Twy "U"		$894,000	$894,000	$18,212,000	$20,000,000
2003	Grnd. Transp. - Access Rd.	Realign Sky Harbor Blvd., 24th to T-2		$447,000	$447,000	$9,106,000	$10,000,000
2003	Land (Protection) Acquisition	Continuation WALA project		$600,000	$504,444	$0	$1,104,444
2003	Grnd. Transp. - People Mover	Phase 2		$447,000	$447,000	$9,106,000	$10,000,000
2003	Land (Protection) Acquisition	Land acquis. residential parcels 65-70 DNL		$327,800	$327,800	$6,677,733	$7,333,333
2003	Land Acquisition for Noise (65-69DNL)	Residential noise mitigation		$298,000	$298,000	$6,070,667	$6,666,667
2003	Terminal Construct (CS Only)	West terminal infrastucture		$4,470,000	$4,470,000	$91,060,000	$100,000,000
2003	Terminal Modify (CS Only)	T-4 tenant space addition, add 2 gates		$447,000	$447,000	$9,106,000	$10,000,000
2004	Land (Protection) Acquisition	Continuation of WALA project		$600,000	$504,444	$0	$1,104,444
2004	Land (Protection) Acquisition	Land acquis. residential parcels 65-70 DNL		$327,800	$327,800	$6,677,733	$7,333,333
2004	Land Acquisition for Noise (65-69DNL)	Residential noise mitigation		$298,000	$298,000	$6,070,667	$6,666,667
2004	Terminal Construct (CS Only)	West terminal infrastructure		$4,470,000	$4,470,000	$91,060,000	$100,000,000

Airport	Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2005	Buildings ATCT		Relocate and improve ATC facilities		$1,117,500	$1,117,500	$22,765,000	$25,000,000
2005	Land (Protection) Acquisition		Land acquis. residential parcels 65-70 DNL		$327,800	$327,800	$6,677,733	$7,333,333
2005	Land Acquisition for Noise (65-69DNL)		Residential noise mitigation		$298,000	$298,000	$6,070,667	$6,666,667
2005	Terminal Construct (CS Only)		West terminal infrastructure		$4,470,000	$4,470,000	$91,060,000	$100,000,000
2005	Land (Protection) Acquisition		Continuation of WALA project		$600,000	$504,444	$0	$1,104,444
2006	Land (Protection) Acquisition		Vol. land acquis. residential parels 65-70 DNL		$327,800	$327,800	$6,677,733	$7,333,333
2006	Land Acquisition for Noise (65-69DNL)		Residential noise mitigation		$298,000	$298,000	$6,070,667	$6,666,667
2006	Terminal Construct (CS Only)		West terminal infrastructure		$4,470,000	$4,470,000	$91,060,000	$100,000,000
2006	Land (Protection) Acquisition		Continuation of WALA project		$600,000	$504,444	$0	$1,104,444
				Airport Total	$39,810,450	$39,332,670	$749,879,100	$829,022,220
Prescott - Ernest A Love Field		**Yavapai**						
2002	Rotating Beacon Upgrade/Modification		Remove/Replace/Relocate Existing Beacon		$939	$939	$19,123	$21,001
2002	Taxiway Construct		Extend Twy Foxtrot 1,100'		$10,534	$10,534	$214,583	$235,651
2002	Perimeter Road Construction		From South ramp around 3L to Twy Delta		$5,165	$5,165	$105,224	$115,554
2002	Pavement Marking Install		Twy Alpha, Echo and Foxtrot		$671	$671	$13,659	$15,001
2002	Perimeter Road Construction		From Twy Echo around Rwy 30 to Twy Foxtrot		$3,503	$3,503	$71,368	$78,374
2002	Other - Runway Incrusion Signs		Guard signs at D3		$5,659	$5,659	$115,282	$126,600
2002	Signage Install		Twy Charlie guidance signs		$169	$169	$3,442	$3,780
2002	Runway Rehab Lighting		Install vault for Rwy 3L/21R and Twy Alpha		$12,704	$12,704	$258,793	$284,201
2002	Runway Pavement Preservation		Overlay, AC thin; RW3R21LPR, 10		$789,906	$87,767	$0	$877,673
2003	Planning Environmental		EIS for Rwy 21L extension		$4,470	$4,470	$91,060	$100,000
2003	Runway Extend/Widen/Strengthen		Displaced threshold of Rwy 3R-21L to 200,000 DWL		$24,585	$24,585	$500,830	$550,000
2003	Taxiway Installi Lighting (Pt. 139 Only)		MITL on Twy Delta and Foxtrot		$34,785	$34,785	$708,610	$778,180
2003	Pavement Marking Install		Rwy 3R-21L,Twy Charlie and Delte		$6,705	$6,705	$136,590	$150,000
2003	Runway Pavement Preservation		Rwy 3L-21R		$5,588	$5,588	$113,825	$125,001
2003	Equipment Miscellaneous		Airfield mower		$4,470	$4,470	$91,060	$100,000
2004	Runway Extend/Widen/Strengthen		Ext. Rwy 3R-21L1,680' & 200,000 DWL		$156,450	$156,450	$3,187,100	$3,500,000
2004	Runway Structural Upgrade		Rwy 3R-21L to 200,000 DWL		$145,007	$145,007	$2,953,986	$3,244,000
2004	Fencing (Perimeter) Install		Airport boundry		$13,383	$13,383	$272,634	$299,400
2004	Taxiway Pavement Preservation		Sealcost Twy Charlie and Delta		$671	$671	$13,659	$15,001
2004	Equipment Miscellaneous		Sweeper and snow plow		$8,940	$8,940	$182,120	$200,000
2005	Terminal Construct (CS Only)		Phase 1, new terminal		$102,810	$102,810	$2,094,380	$2,300,000
2005	Pavement Marking Install		Rwy 12-30,3L-21R; Twy Alpha		$6,705	$6,705	$136,590	$150,000
2006	Runway Pavement Preservation		Sealcoat Rwy 3L-21R		$2,503	$2,503	$50,994	$56,000
2006	Pavement Marking Install		Rwy 3R-21L; Twy Charlie and Delta		$6,705	$6,705	$136,590	$150,000
2006	Apron Pavement Preservation		Crack seal and slurry; A01PR, 20		$17,588	$1,954	$0	$19,542
2006	Apron Pavement Preservation		Crack seal and slurry; A02PR, 10		$18,805	$2,089	$0	$20,894
2006	Apron Pavement Preservation		Crack seal and slurry; A04PR, 10		$4,580	$509	$0	$5,089
2006	Taxiway Pavement Preservation		Crack seal and slurry; TWAPR, 10		$35,024	$3,892	$0	$38,916
2006	Taxiway Pavement Preservation		Crack seal and slurry; TWBPR, 10		$59,569	$6,619	$0	$66,188
				Airport Total	$1,488,593	$665,951	$11,471,502	$13,626,046
Rolle Field		**Yuma**						
2002	Land Acquisition for Approaches		Rwy 17 (19.5 ac.)		$11,175	$11,175	$227,650	$250,000

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2002	Apron Construct	20,100 SY		$35,040	$35,040	$713,819	$783,899
2002	Taxiway Construct	Midfield Twy 1,200 SY		$2,092	$2,092	$42,616	$46,800
2002	MITL/HITL Upgrade/Modification	Reflectors on new Twy 470 LF		$89	$89	$1,821	$1,999
2003	Runway Extend/Widen/Strengthen	Rwy 17/35 to 12,500 SWL (21,000SY)		$12,261	$12,261	$249,778	$274,300
2003	Runway Extend/Widen/Strengthen	Rwy 17/35 to 75' (4,500 SY)		$8,194	$8,194	$166,913	$183,301
2003	Runway Favement Preservation	Crack seal and slurry; RW1735RL, 10		$21,886	$2,432	$0	$24,318
2004	Runway Extend/Widen/Strengthen	Rwy 17 by 1,000' (9,200SY)		$16,038	$16,038	$326,723	$358,799
2004	Rotating Eeacon Install	Eastern edge of apron		$671	$671	$13,659	$15,001
2004	MIRL/HIRL Install	7,800 LF		$8,839	$8,839	$180,053	$197,731
2004	MIRL/HIRL Install	Threshold lights		$447	$447	$9,106	$10,000
2004	Visual Guidance Install	PAPI-2's		$3,487	$3,487	$71,027	$78,001
2004	Wind Indicator Upgrade/Modification	Relocate segmented circle and light		$9,000	$1,000	$0	$10,000
2004	Instrument Approach System Install	Runway end survey to Rwy 17 for GPS		$9,000	$1,000	$0	$10,000
			Airport Total	$138,219	$102,765	$2,003,165	$2,244,149
Safford Regional Airport	**Graham**						
2002	Land Acquisition for Approaches	Acquire 10 acres for RPZ & OFA		$894	$894	$18,212	$20,000
2002	Land (Protection) Acquisition	Acquire 400 acres to protect Airport		$450,000	$50,000	$0	$500,000
2002	Signage Upgrade/Modification	Signs, conduit & cable		$24,138	$24,138	$491,724	$540,000
2002	MITL/HITL Install	Twy D & E		$11,175	$11,175	$227,650	$250,000
2002	Environmental Studies Conduct	EA for RWY 8/26 extension		$11,175	$11,175	$227,650	$250,000
2003	Planning Studies Conduct	Terminal Feasibilty Study		$4,917	$4,917	$100,166	$110,000
2003	Apron Construct	Helicopter parking, Ph 1		$20,428	$20,428	$416,144	$457,000
2003	Taxiway Construct	Construct Stage 1 of Hangar area taxilanes		$6,951	$6,951	$141,598	$155,500
2004	Land Acquisition for Development	Acquire State Land for RWY extension		$37,995	$37,995	$774,010	$850,000
2005	Utilities (Landside) Install	Upgrade Fire Protection		$18,774	$18,774	$382,452	$420,000
2005	Runway Favement Preservation	Crack seal and slurry; RW1230SF, 10		$80,825	$8,981	$0	$89,806
2005	Runway Pavement Preservation	Crack seal and slurry; RW826SF, 10		$48,495	$5,388	$0	$53,883
2005	Taxiway Pavement Preservation	Crack seal and slurry; TWASF, 10		$29,071	$3,230	$0	$32,301
2005	Taxiway Pavement Preservation	Crack seal and slurry; TWBSF, 10		$23,368	$2,596	$0	$25,964
2006	Terminal Construct - Other	Construct new terminal		$13,410	$13,410	$273,180	$300,000
2006	Master Plans Update	Update current plan		$3,576	$3,576	$72,848	$80,000
			Airport Total	$785,192	$223,628	$3,125,634	$4,134,454
San Manuel Airport	**Pinal**						
2002	Master Plans Update	Update existing		$71,250	$3,750	$0	$75,000
2004	Runway Construct	Ph 1 Relocate power line		$190,000	$10,000	$0	$200,000
2005	Runway Construct	Ph 2 Relocate water line		$95,000	$5,000	$0	$100,000
2005	Runway Construct	Ph 2 Construct 650LF 84" drain under runway 11/29		$297,825	$15,675	$0	$313,500
2005	Access Road Construct	Grade, Drain, Surface 5280lf		$207,175	$42,825	$0	$250,000
2006	Taxiway Construct	Construct Twy A		$213,750	$11,250	$0	$225,000
2006	Runway Construct	Ph 3 Extend Rwy 11/29 500'		$96,900	$5,100	$0	$102,000
2006	MIRL/HIFL Install	Light Rwy		$237,500	$12,500	$0	$250,000
			Airport Total	$1,409,400	$106,100	$0	$1,515,500

Alpahabetical Listing - Airport

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Scottsdale Municipal Airport	**Maricopa**						
2002	Apron Reconstruct	Kilo 43,500 SY		$33,525	$33,525	$682,950	$750,000
2002	Runway RSA	Safety area drainage improvements		$22,350	$22,350	$455,300	$500,000
2003	Land (Expansion) Acquisition	Keekor property (9.5ac)		$357,600	$357,600	$7,284,800	$8,000,000
2003	Taxiway Construct	Twy A shoulders (25,000 SY)		$16,763	$16,763	$341,475	$375,001
2003	Runway RSA	Rwy 3/21 safety area		$33,525	$33,525	$682,950	$750,000
2003	Taxiway Construct	A extension, 2,000' x 40'		$11,175	$11,175	$227,650	$250,000
2003	Apron Construct	Transient parking, 40,000 SY		$37,548	$37,548	$764,904	$840,000
2003	Other - Improvements	Drainage		$22,350	$22,350	$455,300	$500,000
2003	Runway Construct	Design only of RSA project		$225,000	$25,000	$0	$250,000
2003	Taxiway Pavement Preservation	Overlay , AC thin; TWASC, 10		$269,422	$29,936	$0	$299,358
2003	Taxiway Pavement Preservation	Overlay , AC thin; TWBSC, 10		$65,273	$7,253	$0	$72,526
2003	Taxiway Pavement Preservation	Overlay , AC thin; TWCSC, 10		$37,338	$4,149	$0	$41,487
2004	Perimeter Road Construction	Extend and pave, 25,000 SY		$207,900	$23,100	$0	$231,000
2004	Runway RSA	Rwy 3/21 safety area		$22,350	$22,350	$455,300	$500,000
2004	Access Road Reconstruct	Terminal access road/parking lot		$33,525	$33,525	$682,950	$750,000
2004	Runway Construct	Design only of RSA project		$225,000	$25,000	$0	$250,000
2005	Runway RSA	safety area improvements		$22,350	$22,350	$455,300	$500,000
2005	Apron Construct	Design only of apron project		$225,000	$25,000	$0	$250,000
2005	Apron Pavement Preservation	Overlay, AC thin; A01SC, 10		$1,106,311	$122,923	$0	$1,229,234
2005	Apron Pavement Preservation	Crack seal and slurry; A01SC, 20		$38,810	$4,312	$0	$43,122
2006	Utilities (Landside) Install	Keekor hangar area infrastructure		$70,403	$70,403	$1,434,195	$1,575,001
2006	Apron Construct	Design only of apron project		$225,000	$25,000	$0	$250,000
			Airport Total	$3,308,518	$975,137	$13,923,074	$18,206,729
Sedona Airport	**Yavapai**						
2002	Apron Reconstruct	North hangar area		$17,210	$17,210	$350,581	$385,001
2003	Runway Extend/Widen/Strengthen	Overlay 5,131' x 100'		$44,700	$44,700	$910,600	$1,000,000
2003	MITL/HITL Upgrade/Modification	Rehabilitate MIRL		$15,645	$15,645	$318,710	$350,000
2003	Visual Guidance Upgrade/Modification	Rehab GVGI		$3,353	$3,353	$68,295	$75,001
2003	Apron Pavement Preservation	Crack seal and slurry; A02SD, 10		$31,788	$3,532	$0	$35,320
2004	Apron Expand	Apron A to N.E., 99,300 SF		$29,055	$29,055	$591,890	$650,000
2004	Apron Expand	Design only, apron A expansion to the S.W., 99,200 SF		$45,000	$5,000	$0	$50,000
2004	Runway Pavement Preservation	Overlay, AC thin; RW321SD, 10		$232,731	$25,859	$0	$258,590
2005	Taxiway Pavement Preservation	Sealcoat A and connectors 249,000 SF		$4,470	$4,470	$91,060	$100,000
2005	Apron Expand	Construct apron A to the S.W., 99,200 SF		$26,820	$26,820	$546,360	$600,000
2006	Taxiway Extend/Widen/Strengthen	B1 and B3, 25,000 SF		$5,596	$5,596	$114,000	$125,192
2006	Utilities (Landside) Upgrade	Fire protection		$18,899	$18,899	$385,000	$422,798
2006	Other - Fuel Farm/Utilities	Relocate fuel farm for apron expansion		$12,516	$12,516	$254,968	$280,000
2006	Taxiway Extend/Widen/Strengthen	B5 and B6, 25,000 SF		$5,596	$5,596	$114,000	$125,192
			Airport Total	$493,379	$218,251	$3,745,464	$4,457,094
Seligman Airport	**Yavapai**						
2004	Runway Construct	Extend to ultimate length		$342,000	$18,000	$0	$360,000
2004	Pavement Marking Install	New runway		$52,250	$2,750	$0	$55,000

Airport	Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2004	MIRL/HIRL Install		New Rwy		$38,000	$2,000	$0	$40,000
2004	Signage Install		On new Rwy and Twy		$9,500	$500	$0	$10,000
2004	Other - Improvements		Drainage		$28,500	$1,500	$0	$30,000
2004	Fencing (Security) Install		Around extensions		$47,500	$2,500	$0	$50,000
2004	Utilities (Airside) Install		Panels, wiring, etc.		$6,250	$68,750	$0	$75,000
2004	Signage Install		Design only		$76,000	$4,000	$0	$80,000
2005	Other - Improvements		Design only		$95,000	$5,000	$0	$100,000
2005	Buildings, ARFF		Facilities		$380,000	$20,000	$0	$400,000
				Airport Total	$1,075,000	$125,000	$0	$1,200,000
Show Low Municipal Airport		**Navajo**						
2002	Buildings ARFF (Pt. 139 Only)		Construct 10,000 sf ARFF Bldg		$53,231	$53,231	$1,084,378	$1,190,840
2002	Fencing (Security) Upgrade		Replace fence 20,000LF		$15,019	$15,019	$305,962	$336,000
2002	Fencing (Security) Install		Acess control gates [3]		$3,353	$3,353	$68,295	$75,001
2002	Obstruction Removal		Remove powerline Rwy6		$25,256	$25,256	$514,489	$565,001
2003	Taxiway Construct		Taxiway South Hangar Development		$7,465	$7,465	$152,070	$167,000
2003	Other Navaids		Install GPS		$8,940	$8,940	$182,120	$200,000
2003	Utilities (Airside) Install		Infrastucture South Hangar Development		$12,427	$12,427	$253,147	$278,001
2004	Runway Construct		Grade, drainage crosswind Rwy		$33,525	$33,525	$682,950	$750,000
2004	Taxiway Construct		Grading, drainage Parallel TWY		$11,175	$11,175	$227,650	$250,000
2004	Runway Construct		Design Only,FY-05 projects, Crosswind Rwy		$180,000	$20,000	$0	$200,000
2004	Apron Pavement Preservation		Crack seal and slurry; A02SL, 10		$38,881	$4,320	$0	$43,201
2004	Apron Pavement Preservation		Overlay, AC thin; A03SL, 10		$103,458	$11,495	$0	$114,953
2004	Runway Pavement Preservation		Crack seal; RW321SL, 10		$26,357	$2,929	$0	$29,286
2004	Taxiway Pavement Preservation		Overlay, AC thin; TWCSL,10		$30,769	$3,419	$0	$34,188
2005	Runway Construct		Surface Rwy18/36 Crosswind		$26,820	$26,820	$546,360	$600,000
2005	Taxiway Construct		Surface Parallel TWY		$13,410	$13,410	$273,180	$300,000
2005	MIRL/HIRL Install		Rwy 18/36		$5,588	$5,588	$113,825	$125,001
2005	MITL/HITL Install		Parallel Twy		$4,470	$4,470	$91,060	$100,000
				Airport Total	$600,144	$262,842	$4,495,486	$5,358,472
Sierra Vista Municipal Airport		**Cochise**						
2002	Runway Instrument Approach Aid		Install ILS at W end of Rwy 8/26		$8,940	$8,940	$182,120	$200,000
2002	Rotating Beacon Upgrade/Modification		Upgrade Beacon		$3,353	$3,353	$68,295	$75,001
2002	Wind Indicator Install		Add Wind Indicator toexisting AWOS		$2,235	$2,235	$45,530	$50,000
2002	Taxiway Construct		Extend Twy D		$2,995	$2,995	$61,010	$67,000
2002	Terminal Modify - Other		Design & construct expansion to secure area		$22,350	$22,350	$455,300	$500,000
2003	Taxiway Construct		Constuct Twy D		$30,173	$30,173	$614,655	$675,001
2003	Planning Studies Conduct		Master drainage plan for A/P		$6,705	$6,705	$136,590	$150,000
2004	Apron Construct		Large aircraft expansion Ph VI		$24,585	$24,585	$500,830	$550,000
2004	Fire Protection		Design & install water storage tank		$202,500	$22,500	$0	$225,000
2005	Apron Construct		Design & construct GA A/C apron		$35,760	$35,760	$728,480	$800,000
2005	Runway Lighting		Design & install PAPI Rwy 8/26		$11,175	$11,175	$227,650	$250,000
2005	Taxiway Extend/Widen/Strengthen		Design Twy J extension		$6,705	$6,705	$136,590	$150,000
2006	Taxiway Extend/Widen/Strengthen		Construct Twy J extension		$37,995	$37,995	$774,010	$850,000

Airport Name	County	Project Component	Project Specifics		State Share	Local Share	Federal Share	Project Total
2006	Apron Pavement Preservation	Crack seal and slurry; A01SV, 10			$43,207	$4,801	$0	$48,008
				Airport Total	$438,678	$220,272	$3,931,060	$4,590,010
Springerville Babbitt Municipal	**Apache**							
2002	Runway Reconstruct	Resurface Rwy 11/29 Ph I			$19,930	$19,930	$405,999	$445,859
2002	Runway Reconstruct	Resurface Rwy 11/29 Ph II			$18,485	$18,485	$376,570	$413,540
2003	Taxiway Extend/Widen/Strengthen	To meet standards			$13,410	$13,410	$273,180	$300,000
2003	Taxiway Construct	New where none exists			$16,906	$16,906	$344,389	$378,201
2003	Apron Pavement Preservation	Crack seal and slurry; A01SP, 10			$34,052	$3,784	$0	$37,836
2003	Runway Pavement Preservation	Crack seal and slurry; RW1129SP, 10			$35,879	$3,987	$0	$39,866
2003	Runway Pavement Preservation	Crack seal and slurry; RW321SP, 10			$82,319	$9,147	$0	$91,466
2003	Taxiway Pavement Preservation	Crack seal and slurry; TWASP, 10			$35,205	$3,912	$0	$39,117
2004	Apron Expand	Where none exists			$16,624	$16,624	$338,652	$371,900
2004	Apron Reconstruct	Overlay,less than 2"			$8,940	$8,940	$182,120	$200,000
2005	MITL/HITL Install	Install new			$45,446	$45,446	$925,807	$1,016,699
2006	REIL Install	Install new			$1,341	$1,341	$27,318	$30,000
2006	Visual Guidance Install	PAPI			$1,341	$1,341	$27,318	$30,000
2006	Land (Protection) Acquisition	To protect RPZ			$27,938	$27,938	$569,125	$625,001
				Airport Total	$357,816	$191,191	$3,470,478	$4,019,485
St. Johns Industrial Airpark	**Apache**							
2002	Runway Reconstruct	Reconstruct Rwy 3/21			$53,640	$53,640	$1,092,720	$1,200,000
2002	Land (Protection) Acquisition	Land acquisition for RPZ			$11,175	$11,175	$227,650	$250,000
2002	Apron Pavement Preservation	Overlay, AC thin; A01SJ,10			$95,281	$10,587	$0	$105,868
2002	Runway Pavement Preservation	Crack seal and slurry; RW1432SJ, 10			$52,029	$5,781	$0	$57,810
2002	Runway Pavement Preservation	Crack seal and slurry; RW321SJ, 10			$26,576	$2,953	$0	$29,529
2002	Taxiway Pavement Preservation	Crack seal amd slurry; TWASJ, 10			$34,097	$3,789	$0	$37,886
2003	Apron Reconstruct	Remove existing and replace			$40,230	$40,230	$819,540	$900,000
2004	MIRL/HIRL Install	RWY 3/21			$8,493	$8,493	$173,014	$190,000
2005	Apron Expand	Where none exists			$23,915	$23,915	$487,171	$535,001
2006	Master Plans Update	Update MP			$3,353	$3,353	$68,295	$75,001
2006	Runway Pavement Preservation	Overlay, AC thin; RW1432SJ, 10			$254,700	$28,300	$0	$283,000
				Airport Total	$603,489	$192,216	$2,868,390	$3,664,095
State System Planning	**Statewide**							
2002	S.A.S.P.	State Aviation System Planning			$500,000	$0	$0	$500,000
2002	Airport Pavement Preservation Program	Consultant Services			$500,000	$0	$0	$500,000
2003	S.A.S.P.	State Aviation System Planning			$500,000	$0	$0	$500,000
2003	Airport Pavement Preservation Program	Consultant Services			$400,000	$0	$0	$400,000
2004	S.A.S.P.	State Aviation System Planning			$500,000	$0	$0	$500,000
2004	Airport Pavement Preservation Program	Consultant Services			$400,000	$0	$0	$400,000
2005	S.A.S.P.	State Aviation System Planning			$500,000	$0	$0	$500,000
2005	Airport Pavement Preservation Program	Consultant Services			$400,000	$0	$0	$400,000
2006	S.A.S.P.	State Aviation System Planning			$500,000	$0	$0	$500,000
2006	Airport Pavement Preservation Program	Consultant Services			$400,000	$0	$0	$400,000
				Airport Total	$4,600,000	$0	$0	$4,600,000

Airport Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Superior Municipal Airport	**Pinal**						
2002	Planning Environmental	EA for new Airport		$6,705	$6,705	$136,590	$150,000
2003	Land (Expansion) Acquisition	Acquire land for new Airport		$89,400	$89,400	$1,821,200	$2,000,000
2004	Runway Construct	Construct 4500' Rwy		$24,585	$24,585	$500,830	$550,000
2004	MIRL/HIRL Install	Rwy lights		$10,728	$10,728	$218,544	$240,000
2004	Taxiway Construct	Construct Parallel Twy		$17,254	$17,254	$351,492	$386,000
2004	Other - Signage	Twy guidance signs		$1,788	$1,788	$36,424	$40,000
2004	Apron Construct	Construct 27 aircraft ramp		$6,347	$6,347	$129,305	$141,999
2004	Runway Vertical /Visual Lighting	Install new Beacon		$447	$447	$9,106	$10,000
2004	Apron Lighting	Install apron floodlights		$805	$805	$16,391	$18,001
2004	Other - Fuel Farm/Utilities	Above ground system		$894	$894	$18,212	$20,000
2004	Grnd. Transp. - Access Rd.	Install new acess rd. with auto parking		$2,012	$2,012	$40,977	$45,001
2004	Other - Fuel Farm/Utilities	Water, sewer, elec & tele		$9,834	$9,834	$200,332	$220,000
			Airport Total	$170,799	$170,799	$3,479,403	$3,821,001
Taylor Airport	**Navajo**						
2002	Taxiway Construct	Construct where none exists		$32,855	$32,855	$669,291	$735,001
2003	Apron Construct	Construct where none exists		$9,834	$9,834	$200,332	$220,000
2003	Apron Pavement Preservation	Crack seal and slurry; A01TA, 10		$19,640	$2,182	$0	$21,822
2003	Runway Pavement Preservation	Crack seal and slurry; RW321TA, 10		$61,800	$6,867	$0	$68,667
2005	Runway Pavement Preservation	Crack seal & seal coat		$3,576	$3,576	$72,848	$80,000
2006	Master Plans Update	Update Plan		$3,353	$3,353	$68,295	$75,001
			Airport Total	$131,058	$58,667	$1,010,766	$1,200,491
Tombstone Municipal Airfield	**Cochise**						
2002	Rotating Beacon Install	New Beacon		$8,455	$445	$0	$8,900
2002	Wind Indicator Upgrade/Modification	Light existing wind cone and install seg circle		$8,075	$425	$0	$8,500
2005	Visual Guidance Install	PAPI system		$47,500	$2,500	$0	$50,000
			Airport Total	$64,030	$3,370	$0	$67,400
Tucson International Airport	**Pima**						
2002	Access Road Construct	Aero Park Blvd. Phase 2		$34,106	$34,106	$694,788	$763,000
2002	Runway Markers (CS Only)	As per new FAA guidelines		$2,628	$2,628	$53,543	$58,799
2002	Access Road Construct	Site development T-hangar access		$71,520	$71,520	$1,456,960	$1,600,000
2002	Signage Install	Signage replacement		$415,890	$46,210	$0	$462,100
2002	Apron Construct	Expand air freight apron		$130,828	$130,828	$2,665,144	$2,926,800
2002	Runway Pavement Preservation	Sealcoating		$33,816	$33,816	$688,869	$756,501
2002	Apron Pavement Preservation	Sealcoating		$20,289	$20,289	$413,321	$453,899
2002	Taxiway Pavement Preservation	Sealcoating		$13,517	$13,517	$275,365	$302,399
2002	Equipment ARFF	Structure fire fighting vehicle		$14,528	$14,528	$295,946	$325,002
2002	Land (Expansion) Acquisition	Near parallel runway		$134,100	$134,100	$2,731,800	$3,000,000
2002	Taxiway Construct	High speed taxiway exit		$99,086	$99,086	$2,018,527	$2,216,699
2002	Instrument Approach System Install	VHF TVOR		$36,000	$4,000	$0	$40,000
2002	Buildings ARFF (Pt. 139 Only)	Fire house improvements		$254,790	$254,790	$5,190,420	$5,700,000
2003	Residence Noise (65-69DNL)	Sound insulation program for residential homes		$294,53[illegible]	$294,531	$6,000,000	$6,589,062
2003	Apron Reconstruct	Terminal apron		$80,460	$80,460	$1,639,080	$1,800,000

Airport	Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2003	Land (Expansion) Acquisition		Far parallel runway		$160,920	$160,920	$3,278,160	$3,600,000
2003	Equipment Other		Sweeper		$3,576	$3,576	$72,848	$80,000
2003	Fencing (Security) Install		Fence newly acquired properties		$247,500	$27,500	$0	$275,000
2003	Apron Construct		Airfreight apron expansion		$130,828	$130,828	$2,665,144	$2,926,800
2003	Equipment Generator		Emergency generator international building		$2,816	$2,816	$57,368	$63,000
2003	Planning Special		Utilities master plan for west ramp area		$9,000	$1,000	$0	$10,000
2003	Other - Improvements		Demolition of existing GA area B		$90,000	$10,000	$0	$100,000
2003	Utilities (Airside) Relocate		GA tie down area/light removal & relocation		$198,270	$22,030	$0	$220,300
2003	Taxiway Construct		50 ft. wide Twy east of Twy A6 to Customs area		$55,230	$56,770	$0	$112,000
2003	Runway Pavement Preservation		Sealcoat		$18,841	$18,841	$383,818	$421,500
2003	Taxiway Pavement Preservation		Sealcoat		$18,841	$18,841	$383,818	$421,500
2004	Master Plans Update		Update airport master plan		$292,500	$32,500	$0	$325,000
2004	Fire Protection		Underground fire protection system		$94,800	$94,800	$1,931,200	$2,120,800
2004	Other - Improvements		Restoration of West ramp area, demolition		$134,100	$134,100	$2,731,800	$3,000,000
2004	Other - Improvements		Utilities and roadway GA area B		$307,500	$165,500	$0	$473,000
2005	Land Acquisition for Noise (65-69DNL)		Acquire mobile home park		$61,507	$61,507	$1,252,986	$1,376,000
2005	Equipment Security Other		Upgrade computer access control system		$89,400	$89,400	$1,821,200	$2,000,000
2005	Taxiway Construct		West ramp access taxiway D3		$474,660	$52,740	$0	$527,400
2006	Residence Noise (65-69DNL)		Sound insulation program for residential homes		$294,531	$294,531	$6,000,000	$6,589,062
2006	Apron Construct		West ramp area		$600,000	$698,000	$0	$1,298,000
2006	Site Development		Infrastructure		$147,265	$147,265	$2,999,999	$3,294,529
				Airport Total	$5,068,174	$3,457,874	$47,702,104	$56,228,152
Tucson - Ryan Field		Pima						
2002	Land Acquisition for Noise (<65DNL)		Phase 2		$555,300	$61,700	$0	$617,000
2002	MITL/HITL Install		Twy B		$29,936	$29,936	$609,829	$669,701
2002	Signage Upgrade/Modification		Rwy & Twy holdlines		$1,565	$1,565	$31,872	$35,002
2002	Perimeter Road Construction		Phase 1		$26,655	$26,655	$542,992	$596,302
2002	Equipment ARFF		Dry chem ARFF vehicle		$1,341	$1,341	$27,318	$30,000
2002	Access Road Pavement Preservation		Overlay roadways & parking		$7,063	$7,063	$143,875	$158,001
2002	Drainage		Upgrade existing system		$62,446	$62,446	$1,272,108	$1,397,000
2002	Drainage		Install box culverts		$77,689	$77,689	$1,582,624	$1,738,002
2003	Drainage		Infield culverts		$77,689	$77,689	$1,582,624	$1,738,002
2003	Runway Structural Upgrade		Widen, strengthen Rwy 6R/24L &Twy B		$162,172	$162,172	$3,303,658	$3,628,002
2003	Equipment ARFF		ARFF Vehicle		$8,940	$8,940	$182,120	$200,000
2003	REIL Install		Rwy 24L		$15,000	$20,000	$0	$35,000
2003	MIRL/HIRL Install		Rwy 6L/24R		$150,300	$16,700	$0	$167,000
2003	Signage Install		Runways & Taxiways		$434,700	$48,300	$0	$483,000
2003	Apron Pavement Preservation		Overlay, AC thin; APARKRY, 10		$74,392	$8,266	$0	$82,658
2003	Apron Pavement Preservation		Crack seal and slurry; AWINGRY, 10		$12,524	$1,392	$0	$13,916
2003	Apron Pavement Preservation		Crack seal and slurry; AWINGRY, 20		$17,109	$1,901	$0	$19,010
2003	Runway Pavement Preservation		Crack seal and slurry; RW6LRY, 10		$49,707	$5,523	$0	$55,230
2003	Taxiway Pavement Preservation		Crack seal and slurry; TWARY, 10		$36,710	$4,079	$0	$40,789
2004	Apron Construct		Helipad & parking		$22,500	$2,500	$0	$25,000

Airport	Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2004	Apron Construct		Helipad & Taxiway		$132,300	$14,700	$0	$147,000
2004	Taxiway Construct		High speed exits		$234,000	$26,000	$0	$260,000
2004	Taxiway Construct		E-W access Twy,Extend Twy 4		$211,200	$105,800	$0	$317,000
2004	Access Road Pavement Preservaton		Overlay roadways & parking		$7,363	$7,363	$149,999	$164,725
2005	REIL Install		Rwy 6R/24L		$63,000	$7,000	$0	$70,000
2005	REIL Install		Rwy 15/33		$63,000	$7,000	$0	$70,000
2005	Visual Guidance Install		PAPI 15/33		$45,000	$5,000	$0	$50,000
2005	Visual Guidance Install		PAPI 6R		$36,000	$4,000	$0	$40,000
2005	Apron Pavement Preservation		Pave Preservation		$7,363	$7,363	$149,999	$164,725
2005	Taxiway Pavement Preservation		Pave Preservation		$4,900	$4,900	$99,818	$109,618
2005	Runway Pavement Preservation		Pave Preservation		$12,272	$12,272	$250,000	$274,544
2006	Access Road Reconstruct		Widen & extend Airfield Dr		$17,299	$17,299	$352,402	$387,000
2006	Taxiway Construct		Construct Parallel Twy C		$73,934	$73,934	$1,506,132	$1,654,000
2006	Taxiway Pavement Preservation		Crack seal and slurry; RWBRY, 20		$40,499	$4,500	$0	$44,999
2006	Taxiway Pavement Preservation		Crack seal and slurry; TWDRY, 10		$36,772	$4,086	$0	$40,858
				Airport Total	$2,808,640	$927,074	$11,787,370	$15,523,084
Wickenburg Municipal Airport		**Maricopa**						
2002	Runway Construct		Extension design		$12,293	$12,293	$250,415	$275,001
2003	Runway Construct		Phase 1, 1,050 LF		$98,340	$98,340	$2,003,320	$2,200,000
2003	Apron Pavement Preservation		Overlay, AC thin; A01WK, 10		$609,812	$67,757	$0	$677,569
2003	Taxiway Pavement Preservation		Crack seal and slurry; TWAWK, 10		$40,701	$4,522	$0	$45,223
2004	Runway Construct		Phase 2, 1,050 LF		$49,170	$49,170	$1,001,660	$1,100,000
2006	Apron Construct		Lower apron, 7,700 SY		$9,834	$9,834	$200,332	$220,000
				Airport Total	$820,150	$241,916	$3,455,727	$4,517,793
Williams - H.A. Clark Memorial		**Coconino**						
2002	Apron Construct		GA apron, phase 1		$23,244	$23,244	$473,512	$520,000
2002	Buildings Other		ARFF		$11,175	$11,175	$227,650	$250,000
2002	Economic Studies Conduct		EA for 1,000' Rwy extension		$1,565	$1,565	$31,871	$35,001
2003	Equipment Other		Snow removal		$4,470	$4,470	$91,060	$100,000
2003	Equipment Miscellaneous		Sweeper		$4,470	$4,470	$91,060	$100,000
2003	Rotating Beacon Upgrade/Modification		Replace present beacon		$2,235	$2,235	$45,530	$50,000
2003	Visual Guidance Install		PAPI's		$3,353	$3,353	$68,295	$75,001
2003	REIL Install		REIL's		$1,788	$1,788	$36,424	$40,000
2004	Taxiway Extend/Widen/Strengthen		Construct 1,000' extension and strengthen		$17,880	$17,880	$364,240	$400,000
2004	MITL/HITL Install		New lights		$11,175	$11,175	$227,650	$250,000
2004	Runway Pavement Preservation		Overlay, AC thin; RW1836CM, 10		$263,250	$29,250	$0	$292,500
2004	Apron Pavement Preservation		Crack seal ans slurry; A02CM, 10		$15,008	$1,668	$0	$16,676
2005	Fire Protection		Improvements		$33,525	$33,525	$682,950	$750,000
2005	Other - Improvements		Drainage		$22,350	$22,350	$455,300	$500,000
2005	Runway Extend/Widen/Strengthen		Design only, extension of 1,000' x 100'		$45,000	$5,000	$0	$50,000
2006	Runway Construct		Construct 1,0000' x 100'		$22,350	$22,350	$455,300	$500,000
2006	Taxiway Construct		Construct 1,000' ext.		$11,175	$11,175	$227,650	$250,000
2006	Auto Parking Construct		Expand non-rev. area		$90,000	$10,000	$0	$100,000

Airport	Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
				Airport Total	$584,013	$216,673	$3,478,492	$4,279,178
Williams-Gateway Airport		**Maricopa**						
2002	Apron Construct		Design cargo apron		$15,645	$15,645	$318,710	$350,000
2002	Apron Construct		Construct cargo apron		$467,115	$467,115	$9,515,770	$10,450,000
2002	Equipment Other		Acquire high-speed sweeper		$17,880	$17,880	$364,240	$400,000
2002	Equipment ARFF		Acquire ARFF vehicle		$17,880	$17,880	$364,240	$400,000
2002	Other - Improvements		Drainage improvements to Apron		$44,700	$44,700	$910,600	$1,000,000
2002	Other - Improvements		Drainage improvements to RWY		$67,050	$67,050	$1,365,900	$1,500,000
2002	Other - Improvements		Drainage improvements to TWY		$22,350	$22,350	$455,300	$500,000
2002	Access Road Construct		Construct South tract		$127,630	$127,630	$2,600,000	$2,855,260
2002	Land (Protection) Acquisition		Easement 75 acres		$402,300	$402,300	$8,195,400	$9,000,000
2002	Taxiway Reconstruct		Design Reconstruction TWYS H & M		$13,410	$13,410	$273,180	$300,000
2002	Taxiway Construct		Design Twy H & M extension, construct to outside Rwy		$13,410	$13,410	$273,180	$300,000
2002	Apron Construct		Install tiedowns		$2,526	$2,526	$51,449	$56,501
2003	Other - Improvements		Drainage improvements to RWY		$22,350	$22,350	$455,300	$500,000
2003	Other - Improvements		Drainage improvements to Twy		$22,350	$22,350	$455,300	$500,000
2003	Other - Improvements		Drainage improvements to Apron		$44,700	$44,700	$910,600	$1,000,000
2003	Taxiway Reconstruct		Reconstruction of Twy H & M		$134,100	$134,100	$2,731,800	$3,000,000
2003	Taxiway Construct		Construct extension of TWYs H & M		$223,500	$223,500	$4,553,000	$5,000,000
2003	Taxiway Construct		Design Twy C		$27,714	$27,714	$564,572	$620,000
2003	Other - Improvements		Drainage/erosion control to RWYS		$3,576	$3,576	$72,848	$80,000
2003	Other - Improvements		Drainage/erosion control to TWYS		$3,576	$3,576	$72,848	$80,000
2003	Other - Improvements		Drainage/erosion control to Aprons		$1,788	$1,788	$36,424	$40,000
2004	Taxiway Construct		Construct Twy C		$447,000	$447,000	$9,106,000	$10,000,000
2004	Taxiway Reconstruct		Design Reconstruct of TWYS V & K		$26,820	$26,820	$546,360	$600,000
2004	Other - Improvements		Drainage/erosion control to RWYS		$3,576	$3,576	$72,848	$80,000
2004	Other - Improvements		Drainage/erosion control to TWYS		$3,576	$3,576	$72,848	$80,000
2004	Other - Improvements		Drainage/erosion control to Apron		$1,788	$1,788	$36,424	$40,000
2005	Taxiway Reconstruct		Reconstruct Twy V & K		$268,200	$268,200	$5,463,600	$6,000,000
2005	Heliport Construct		Construct lighted heliport		$8,940	$8,940	$182,120	$200,000
2005	Other - Improvements		Drain/erosion control to RWYS		$3,576	$3,576	$72,848	$80,000
2005	Other - Improvements		Drain/erosion control to TWYS		$3,576	$3,576	$72,848	$80,000
2005	Other - Improvements		Drain/erosion control to Apron		$1,788	$1,788	$36,424	$40,000
2006	Other - Improvements		Drain/erosion control to RWYS		$3,576	$3,576	$72,848	$80,000
2006	Other - Improvements		Drain/erosion control to TWYS		$3,576	$3,576	$72,848	$80,000
2006	Other - Improvements		Drain/erosion control to Apron		$1,788	$1,788	$36,424	$40,000
2006	Taxiway Construct		Design Twy N & P		$540,000	$60,000	$0	$600,000
				Airport Total	$3,013,330	$2,533,330	$50,385,101	$55,931,761
Winslow-Lindberg Regional		**Navajo**						
2002	Apron Reconstruct		Reconstruct terminal area apron		$10,655	$10,655	$217,051	$238,361
2002	Taxiway Reconstruct		Reconstruct terminal area Twy		$5,802	$5,802	$118,196	$129,800
2002	Apron Construct		Construct new GA apron adjacent to existing		$7,437	$7,437	$151,506	$166,380
2002	Runway Pavement Preservation		PP on active Rwy		$8,046	$8,046	$163,908	$180,000

Airport	Name	County	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
2002	Taxiway Pavement Preservation		Pave Pres		$5,811	$5,811	$118,378	$130,000
2002	Visual Guidance Install		InstallPAPI Rwy 4		$2,110	$2,110	$42,980	$47,200
2003	Taxiway Reconstruct		Reconstruct & widen Twy10'		$19,252	$19,252	$392,195	$430,699
2004	Visual Guidance Install		Replace VASI with PAPI- RWYS 22,11, &29		$2,682	$2,682	$54,636	$60,000
2004	Apron Pavement Preservation		Overlay, AC thin; A01WN, 10		$149,392	$16,599	$0	$165,991
2004	Runway Pavement Preservation		Overlay, AC thin; RW1129WN, 10		$623,025	$69,225	$0	$692,250
2004	Runway Pavement Preservation		Crack seal and slurry; RW422WN, 10		$146,561	$16,285	$0	$162,846
2004	Taxiway Pavement Preservation		Crack seal and slurry; TWAWN, 10		$45,597	$5,066	$0	$50,663
2004	Taxiway Pavement Preservation		Crack seal and slurry; TWBWN, 10		$49,448	$5,494	$0	$54,942
2004	Taxiway Pavement Preservation		Overlay, AC thin; Twy C WN, 10		$21,019	$2,335	$0	$23,354
2005	REIL Upgrade/Modification		Upgrade runway end identifier lights		$32,492	$32,492	$661,897	$726,881
2006	Apron Reconstruct		Rehab South GA apron pavement		$32,492	$32,492	$661,897	$726,881
				Airport Total	$1,161,821	$241,783	$2,582,644	$3,986,248
Yuma International		**Yuma**						
2002	Obstruction Removal (Part 77)		Trees		$99,000	$11,000	$0	$110,000
2002	Apron Pavement Preservation		Crack seal and slurry; A01YM,10		$7,165	$796	$0	$7,961
2002	Apron Pavement Preservation		Crack seal and slurry; ATERMYM, 10		$16,285	$1,809	$0	$18,094
2002	Taxiway Pavement Preservation		Crack seal and slurry; TWIYM, 10		$13,679	$1,520	$0	$15,199
2003	Signage Install		Airfield		$24,585	$24,585	$500,830	$550,000
2003	Land (Expansion) Acquisition		9 ac.		$29,700	$3,300	$0	$33,000
2003	Land (Expansion) Acquisition		120 ac.		$98,340	$98,340	$2,003,320	$2,200,000
2004	Land (Expansion) Acquisition		60 ac.		$49,170	$49,170	$1,001,660	$1,100,000
2005	Apron Construct		Large aircraft apron expansion		$27,044	$27,044	$550,913	$605,001
2005	Equipment Miscellaneous		Sweeper		$7,376	$7,376	$150,249	$165,001
2006	Master Plans Update		Update		$173,250	$19,250	$0	$192,500
				Airport Total	$545,594	$244,190	$4,206,972	$4,996,756
				Program Total	$95,646,631	$66,147,611	$1,059,769,784	$1,221,564,026